Wexford
Local Economic and Community Plan

2016 - 2021

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**Chief Executive,
Mr. Tom Enright**

**Chairman of Wexford
County Council,
Mr. Paddy Kavanagh**

The recent changes introduced by the Local Government Reform Act, 2014 recognise and strengthen the crucial role of Local Authorities in encouraging and promoting local economic and community development in response to local need.

This expanded role, which includes the preparation of a six year Local Economic and Community Plan, presents an opportunity to help to realise the potential of County Wexford through a collaborative and coordinated approach to forward planning and public service delivery. It is a privilege to introduce the first Wexford Local Economic and Community Plan 2016 - 2021 which has been developed through a consultative process with extensive contribution from the public, local community and voluntary groups and public and private stakeholders. This Plan is an evidence-informed, outcomes-focused framework for action which aims to improve social and economic outcomes for the people of County Wexford.

I would like to thank all those who have been involved in the preparation of the plan and I look forward to its implementation in partnership with all relevant stakeholders.

Commissioned by Wexford County Council and completed by the All-Island Research Observatory, NUI, Maynooth, the Wexford Socio-Economic Baseline Report outlines many challenges and opportunities facing County Wexford.

As Chairman of Wexford County Council, I welcome the opportunity to contribute to and play a role in responding to those challenges and opportunities particularly through driving and supporting the delivery and implementation of the goals, objectives and actions included in the Wexford Local Economic and Community Plan at Municipal District level.

Chairman of Wexford Local Community Development Committee
Councillor
Tony Dempsey

As Chairman of Wexford LCDC, I am keenly aware of the committee's role in the social and economic life of County Wexford. The LCDC has many High Level Goals, the implementation of which will make our county a better place in which to work and to live. Fostering a culture of educational attainment is foremost among these goals. I'm reminded of the aspiration of that wonderful leader, Nelson Mandela, who said "education is the most powerful weapon by which to change the world".

Wexford LCDC will play a vital role in improving our community both socially and economically, especially for those who most need our help. "Ní neart go cur le chéile". Together we can change our world - our Wexford.

Chairman, Strategic Policy Committee for for Economic Development and Enterprise
Councillor
Michael Sheehan

As Chairman of the Economic SPC, I'm delighted to be associated with the LECP, which places Wexford County Council in the heart of the economic life of our county.

This LECP is our economic blueprint for a prosperous County Wexford. It will develop our best asset: Our People. By focusing on key economic priorities, we will develop our entrepreneurial spirit, harness our competitive edge and ensure that our resources are focused and targeted. With clear outcomes across a spectrum of objectives, the Economic Development and Enterprise Section will ensure that our county will put its best foot forward and that the weaknesses of our economy are addressed by the strengths of our economy.

Utilising our resources, the LECP will ensure that those seeking to start, develop or expand their business will have every available support and assistance. After years of challenge, this plan will invest in our economy, our people and our towns to ensure that Wexford is pro-business and supportive of those wishing to invest in our future. A strong economy will create a strong Wexford and that is our main objective.

I commend all those who contributed to this plan and especially to the Community Unit who have borne this process from concept to reality - it's now over to the people. Loch Garman Abú.

Preface

Adopting the Wexford Local Economic and Community Plan (LECP) is a reserved function of Wexford County Council. Wexford County Council intends for the plan to be more than a set of aspirations - it is an evidence-informed framework for action. To facilitate action, it is written in a style that is clear, informative and accessible to a wide range of audiences. The goal is to convey the main points as succinctly as possible while referring readers to other reports, plans or the Appendices in the plan itself, where the necessary detail can be found.

The purpose of the LECP is to identify areas where further work is required to meet the needs of County Wexford, while highlighting the considerable work being carried out by our partners and stakeholders in the statutory and community and voluntary sectors. It is apparent from the volume and diversity of work being carried out that there is a strong drive amongst service providers, support and interest groups and various other initiatives to improve outcomes for County Wexford.

Six High Level Goals for development have emerged from an understanding of the requirements of relevant European and Irish national plans, analysis of the findings of the 2015 All-Island Research Observatory (AIRO) Wexford Socio-Economic Baseline Report commissioned by Wexford County Council, and a thorough public consultation process. The AIRO report (2015: 10) stated that:

"The LECP should not, itself, be formulated as a high level strategy but, rather, needs to be as action-focused as possible, recognising that delivery will be through the programmes of other stakeholders as well as by the Local Authority."

In line with this strong emphasis on implementation, the LECP:

- Connects European, and key national plans with the aims, objectives and activities of key partners in County Wexford;

- Details how partners are working independently and in concert in line with the six High Level Goals;

- Starts from the need to gradually increase the capacity of the stakeholders to work in an evidence-informed, collective and collaborative way towards achieving the six High Level Goals;

- Clarifies the roles of those with primary responsibility for oversight and delivery of the plan to 2021;

- Explains the mechanisms for monitoring, evaluation and review.

The plan is both holistic and comprehensive, but it is not finished. Going forward, the information gathered to develop the plan will be used to identify current gaps in relation to achieving the six High Level Goals. The plan will also be subject to change and development as new challenges and unforeseen needs emerge as a result of actions taken. The plan is captured in an overall 'theory of change' to which all partners and stakeholders can subscribe.

The purpose of the Wexford Local Economic and Community Plan is to improve social and economic outcomes for the people of County Wexford over a six year period.

Acknowledgements

Wexford County Council would like to acknowledge all those who made a contribution to the Wexford Local Economic and Community Plan, either through the Public Consultation Process or the Stakeholder Consultative Events. In particular, we would like to acknowledge the contribution of the Centre for Effective Service (CES).

Acronyms

AA:	Appropriate Assessment
AIRO:	All-Island Research Observatory
APJ:	Action Plan for Jobs
ASG:	Advisory Steering Group
BIM:	Bord Iascaigh Mhara
BTEI:	Back to Education Initiative
CBO:	Community Based Organisation
CCC:	County Childcare Committee
CCI:	Childcare Committees Ireland
CCS:	Community Childcare Subvention
CDP:	County Development Plan
CEDRA:	Commission for the Economic Development of Rural Areas
CES:	Centre for Effective Services
CES:	Community Employment Scheme
CETS:	Community Education and Training Scheme
CF:	Child Friendly
CP:	Child Protection
CFRAM:	Catchment Flood Risk Assessment and Management
CSO:	Central Statistics Office
CYPSC:	Children and Young People's Services Committee
DAC:	Disability Access Certificate
DAFM:	Department of Agriculture, Food and the Marine
DAHG:	Department of Arts, Heritage and the Gaeltacht
DCYA:	Department of Children and Youth Affairs
DECLG:	Department of the Environment, Community and Local Government
DEIS:	Delivering Equality of Opportunity in Schools
DSP:	Department of Social Protection
ECCE:	Early Childhood Care and Education

ED:	Electoral District
EIA:	Environmental Impact Assessment
EMFF:	European Maritime and Fisheries Fund
EPA:	Educational Priority Area
EPA:	Environmental Protection Agency
ESL:	Early School Leaving
EYSS:	Early Years Speciality Services
FDI:	Foreign Direct Investment
FDYS:	Ferns Diocesan Youth Service
FET:	Further Education and Training
FLAG:	Fisheries Local Action Group
FRC:	Family Resource Centre
GIS:	Geographic Information System
HaPAI:	Healthy and Positive Ageing Initiative
HLG:	High Level Goal
HPSU:	High Potential Start-Up
HSE:	Health Service Executive
IBAL:	Irish Business Against Litter
ICT:	Information and Communication Technology
IDA:	Industrial Development Authority
JPC:	Joint Policing Committee
KPI:	Key Performance Indicator
LA:	Local Authority
LAG:	Local Action Group
LAP:	Local Area Plan
LCDC:	Local Community Development Committee
LCG:	Local Community Group
LEADER:	Liaison Entre Actions pour Développement de l'Economie Rurale
LECP:	Local Economic and Community Plan
LEO:	Local Enterprise Office
LES:	Local Employment Scheme

Acronyms

LESN:	Local Employment Service Network
LGBTI:	Lesbian, Gay, Bisexual, Transgender/Transsexual, Intersex
LIFE:	The Financial Instrument for the Environment
LSP:	Local Sports Partnership
MD:	Municipal District
MOOC:	Massive Open Online Course
NDS:	National Disability Strategy
NEET:	Not in Education, Employment or Training
NPWS:	National Parks and Wildlife Service
NSS:	National Spatial Strategy
NTA:	National Transport Authority
PEIL:	Programme for Employability, Inclusion and Learning
PHN:	Public Health Nurse
PIP:	Programme Implementation Platform
POWCAR:	Place of Work Census of Anonymised Records
PPN:	Public Participation Network
RA:	Regional Assembly
RCG:	Representative Coordination Group
RDI:	Research, Development and Innovation
REaD:	Ramsgrange Education and Development
REDZ:	Rural Economic Development Zone
RPG:	Regional Planning Guidelines
RSASS:	Rape and Sexual Abuse Support Service
RSES:	Regional Spatial and Economic Strategy
RTITB:	Road Transport Industry Training Board
SCO:	Sustainable Community Objective
SDO:	Sports Development Officer
SEA:	Strategic Environmental Assessment
SEAI:	Sustainable Energy Authority of Ireland
SE-APJ:	South-East Action Plan for Jobs
SEDO:	Sustainable Economic Development Objective

SERDATF:	South-East Regional Drugs and Alcohol Task Force
SES:	Socio Economic Statement
SHIP:	Self-Harm Intervention Programme
SICAP:	Social Inclusion and Community Activation Programme
SME:	Small Medium Enterprise
SPC:	Strategic Policy Committee
SWOT:	Strengths, Weaknesses, Opportunities and Threats
SWWFRC:	South West Wexford Family Resource Centre
SYOB:	Start Your Own Business
Tusla:	Child and Family Agency
WBAP:	Wexford Biodiversity Action Plan
WCC:	Wexford County Council
WxCCC:	Wexford County Childcare Committee
WIT:	Waterford Institute of Technology
WLD:	Wexford Local Development
WWETB:	Waterford and Wexford Education and Training Board

Executive Summary

The Wexford Local Economic and Community Plan sets out **Six High Level Goals** to improve socio-economic and community outcomes in County Wexford up to 2021. Each goal is expressed in terms of objectives with indicators, related partner activities and roles. The Wexford Local Economic and Community Plan is guided by the following overarching vision:

That Wexford will be a county:

- With vibrant, diverse and resilient sustainable urban and rural communities experiencing a high quality of life

- Where people will want to live, work and do business

- Which offers its citizens quality employment opportunities

- Which offers high quality urban and rural environments supported by excellent sustainable physical and social infrastructure and sustainable employment opportunities, and

- Which values its natural environment and heritage.

In line with this vision, the Six High Level Goals are to:

| **HLG1** | Foster the culture of educational attainment and lifelong learning in County Wexford and provide opportunities to develop educational and workforce skills, to improve work readiness and access to employment |

| **HLG2** | Support and promote the development of socially inclusive, sustainable communities in County Wexford and ensure that all citizens enjoy optimal health and well-being |

| **HLG3** | Continue to develop and promote County Wexford as a great place to live, work and visit |

| **HLG4** | Develop and market County Wexford as an outstanding business environment for starting, growing and attracting business |

| **HLG5** | Continue to protect and enhance our infrastructure and promote resource efficiency in order to create the right conditions for long-term sustainable economic growth |

| **HLG6** | Protect and sensitively utilise our natural, built and cultural heritage and together with the Arts, realise their economic potential |

Table 1. High Level Goals for County Wexford's Local Economic and Community Plan

The plan highlights **common objectives** which relate to existing partner work and plans in the areas of education, lifelong learning, community development, employment, training, tourism, economic development, and the Arts. These objectives will allow for robust **monitoring, evaluation and performance review**. Where possible existing mechanisms for gathering information and reporting will be used to build the picture of what is happening.

Going forward, the plan will identify **cross cutting issues** that need to be addressed to achieve the six High Level Goals. This will require additional activity in terms of supporting the current and future work of the partners.

The plan is expressed in a logic model, which expresses an overall theory of change for County Wexford, to which all present and future partners can subscribe and help to refine. The theory of change emphasises the vital importance of a collective effort and approach in terms of the need to promote and support interagency working and collaboration.

Putting all of the above together, the plan provides a platform for partners to work more cohesively towards the same goals, to share resources and ideas, to minimise duplication, and to support one another. Importantly, the Wexford Local Economic and Community Plan clarifies how the proposed actions will be implemented. This includes roll-out, oversight of progress, key partner activities, and learning through monitoring, evaluation and review.
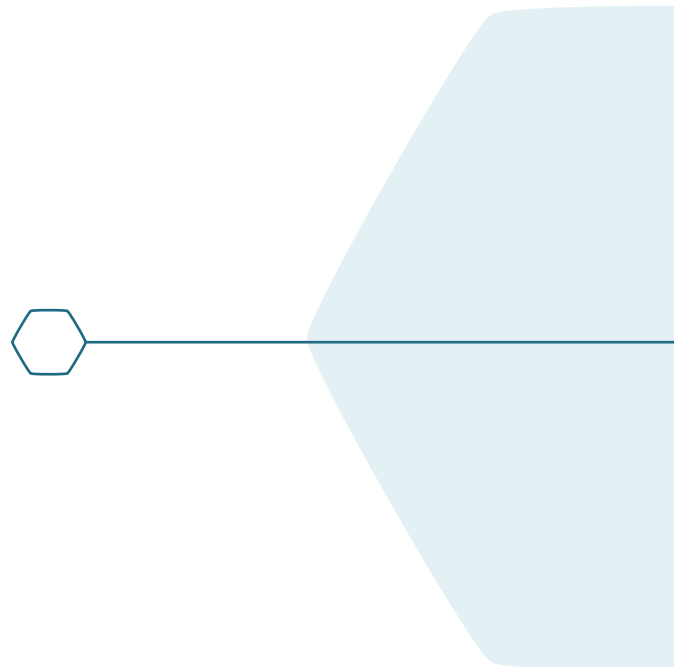
Section 1

Background to the Plan

The purpose of the Wexford Local Economic and Community Plan is to establish, for a six year period, the objectives and actions required to promote and support the economic, local and community development of the Local Authority area, both by the Local Authority itself and in collaboration with local partners and stakeholders. This is supported by legislative reform in the Local Government Reform Act, 2014, which provides for a stronger and clearer role for Local Government in the areas of economic and community development. The ultimate aim is to help Local Government to realise the vision communicated in Putting People First - Action Programme for Effective Local Government - (Department of Environment, Community and Local Government, 2012):

"That Local Government will be the main vehicle of governance and public service at local level, leading economic, social and community development."

The Local Government Reform Act, 2014 (hereafter referred to as 'the Act') requires all Local Authorities to set out their plan for the development of their area in a Local Economic and Community Plan. The content of the Local Economic and Community Plan itself is steered by provisions in the Act and also guidance issued by the Minister for the Environment, Community and Local Government (Department of Environment, Community and Local Government, 2015).

This legislative and policy reform recognises the crucial role played by Local Government in encouraging economic development and responding to local needs to achieve important societal goals and realising potential at county level. It also acknowledges the mutually reinforcing benefits provided to citizens through supporting both economic and community development. Economic development helps to build resilient communities and promotes well-being through prosperity, job creation and stability. Community development, through its core values of human rights, social inclusion, equality and respect for diversity, helps to build strong and inclusive communities.

Policy Context

The Local Economic and Community Plan will provide the framework for economic and local community development at Local Authority level and will also be the vehicle at county level to establish synergies and facilitate actions as outlined in other statements of government policy and strategy. It is intended that the Local Economic and Community Plan becomes the main vehicle through which actions under the Action Plan for Jobs (Department of Jobs, Enterprise and Innovation, 2016) and other strategies such as the Commission for the Economic Development of Rural Areas (CEDRA, 2013) is implemented at local level.

Many European and national policies and strategies set the context for the development of the Local Economic and Community Plan (see Table 2). The Local Economic and Community Plan should be cognisant of these wider policies, such as the Europe 2020 goals, and consistent with local plans such as the City/County Development Plans, the Children and Young People Services Committees' (CYPSCs') Plans, and Regional Spatial and Economic Strategies (RSESs). The added value of the Local Economic and Community Plan is to bring greater coherence at local level to this range of policies and strategies, while being responsive to emerging needs in an evolving policy and legislative context.

The LECP and its implementation shall be consistent with the following:

- The Regional Planning Guidelines or Regional Spatial and Economic Strategy (whichever is in place);

- The Core Strategy and objectives of the Wexford County Development Plan 2013 - 2019;

- Any other Development Plan or Local Area Plan provisions responsible for the protection and management of the environment including environmental sensitivities.

The preparation of any lower tier plans or strategies would need to be subject to SEA and AA processes as appropriate.

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

Preparation and Adoption

Wexford County Council established the Advisory Steering Group (ASG) to oversee the development of the Wexford Local Economic and Community Plan. Wexford Local Community Development Committee (LCDC) is responsible for the preparation, adoption and implementation of the community-focused elements of the plan. Local Community Development Committees bring together elected members (County Councillors) and other relevant partners to advance a more joined-up approach to the implementation of local and community development programmes and interventions.

Wexford County Council, through the Strategic Policy Committee for Economic Development and Enterprise (SPC), is responsible for the economic elements of the plan and its overall implementation. Strategic Policy Committees (SPCs) bring together elected members (County Councillors), and people actively working with social, economic, cultural and environmental bodies to develop and review policies related to Council services. SPCs prepare the groundwork

for policies which are then decided on by the Local Authority. While acknowledging the extensive work being conducted locally, the plan highlights areas for development, and calls for a joined-up, collaborative approach between economic and community partners and Wexford County Council.

The Wexford Local Economic and Community Plan has been informed by a thorough consultation process with local partners and stakeholders, which explored current issues and priorities and how these could be addressed. The valuable evidence gathered in the consultation process has been supplemented with a detailed socio-demographic profile of the county provided by AIRO (2015).

Integrating the information obtained from the consultation process, the socio-economic profile, and the European and national policy context, led to the development of six High Level Goals to guide the work of Wexford Local Community Development Committee, Wexford County Council and its partners to 2021. The six High Level Goals and associated framework for implementation are presented in Section 3 in terms of key objectives, indicators, partner activities and roles.

Table 2 overleaf provides an indicative list of the national and European level strategies and policies which are relevant to the Local Economic and Community Plan.

Policies and Strategies Relevant to the LECP

ECONOMIC

- Action Programme for Effective Local Government - Putting People First
- Action Plan for Jobs
- Atlantic Action Plan
- Construction 2020 - A Strategy for a Renewed Construction Sector
- Costs of Doing Business in Ireland 2014
- County Wexford Local Development Strategy
- Delivering Our Green Potential - Government Policy Statement on Growth and Employment in the Green Economy
- Developing a Green Enterprise
- Energising Ireland's Rural Economy - CEDRA
- EU Headline Target 1: 75% of the population aged 20 - 64 to be employed
- EU Headline Target for Ireland 3: By 2020, Emissions reduction targets -20%, Renewable Energy (in % of gross final energy consumption) 16% and Energy Efficiency 13.9
- Evaluation of Enterprise Supports for Start-Ups and Entrepreneurship
- Food Harvest 2020 - A Vision for Irish Agri-Food and Fisheries
- Food Harvest 2020 (DAFM), CLAMS, ECOPACT, MSC, European and Maritime Fisheries Fund (EMFF)
- Green Paper on Energy Policy in Ireland
- Harnessing our Ocean Wealth: An Integrated Marine Plan for Ireland
- Ireland's Competitiveness Challenge 2014
- Ireland's Competitiveness Scorecard 2014
- Local Government Sectoral Strategy to Promote Employment and Support Local Enterprise: Supporting Economic Recovery and Jobs - Locally
- Making it Happen - Growing Enterprise for Ireland
- National Reform Programme for Ireland
- Our Cities - Drivers of National Competitiveness
- Policy Statement on Foreign Direct Investment in Ireland - July 2014
- Regional Labour Markets Bulletin 2015
- Review of Business Mentoring Services in Ireland
- Social Housing Strategy 2020
- South-East FLAG Strategy
- Supporting Enterprise, Local Development and Economic Growth - Analysis of Local Authority Activities for 2012
- Wexford Enterprise Development Plan
- Visit Wexford Plan
- County Wexford Local Development Strategy
- County Development Plan 2013 - 2019
- Wexford Town & Environs Development Plan
- Capital Investment Plan 2016 - 2021
- National Climate Change Framework

COMMUNITY

- 20 Year Strategy for the Irish Language 2010- 2030
- Better Outcomes, Brighter Futures - The National Policy Framework for Children and Young People 2014 - 2020
- Connecting for Life - Ireland's National Strategy to Reduce Suicide 2015 - 2020
- Connecting for Life: Wexford County Suicide and Self-Harm Prevention Plan 2016 - 2020
- Good for Business, Good for the Community: Ireland's National Plan on Corporate Social Responsibility 2014 - 2016
- Europe 2020 - Headline Target for Ireland 4: By 2020, the share of early school leavers should be 8% or less and at least 60% of 30-34 year olds should have a tertiary degree or equivalent education
- Europe 2020 - Headline Target for Ireland 5: By 2020, 200,000 less people should be lifted out of the risk of poverty or exclusion (2010 baseline)
- Further Education and Training Strategy 2014 - 2019
- Get Ireland Active! National Physical Activity Plan for Ireland 2016
- Healthy Ireland - A Framework for Improved Health and Well-being 2013 - 2025
- Literacy and Numeracy for Learning and Life: The National Strategy to Improve Literacy and Numeracy among Children and Young People 2011 - 2020
- Making Great Art Work: Leading the Development of the Arts in Ireland - Arts Council Strategy (2016 - 2025)
- National Action Plan for Social Inclusion 2007 - 2016
- National Intercultural Health Strategy 2007 - 2012
- National Positive Ageing Strategy
- 2015 National Reform Programme for Ireland
- Irelands National Traveller/Roma Integration Strategy
- National Youth Strategy 2015 - 2020
- Obesity Policy and Action Plan for Ireland 2015 - 2025
- OECD LEED Report on Delivering Local Development: Ireland
- Our Sustainable Future: A Framework for Sustainable Development for Ireland (2012)
- Energising Ireland's Rural Economy - CEDRA
- Right to Read: Supporting Literacy in the Local Authority

Table 2. Indicative List of Government Policies and Strategies relevant to the LECP

Figure 1 outlines the timeline and key steps in the development of the Local Economic and Community Plan, including the sources of evidence involved in taking the plan from the preparatory stages to finalisation. The development of the Plan is stage based and involves analysis of needs, consultation, analysis of evidence and review.

STAGE 1
Preparation

- Establish & analyse the socio-economic evidence base
- On foot of this evidence, develop a socio-economic statement for the county and develop high level goals for the integrated LECP
- Advisory Steering Group to prepare, SPC & LCDC to adopt the statement for public consultation

STAGE 2
Public Consultation

- Undertake a Public Consultation (Four weeks) on the socio-economic statement & high level goals
- Revise the Statement & refer to the Municipal Districts & Regional Assemblies
- Advisory Steering Group to prepare, SPC & LCDC to adopt the revised statement for submission to MDs & RAs

STAGE 3
Develop the Objectives & Actions

- Develop detailed objectives for the economic and community elements of the plan underpinned by clear, measurable actions.
- Advisory Steering Group to prepare, SPC & LCDC to agree to the objectives & actions
- Advisory Steering Group to submit a final draft incorporating the statement & goals, objectives and actions for consideration by the MDs & RAs.

STAGE 4
Finalise Plan

- SPC & LCDC consider & adopt final draft (revised as necessary following consideration by the MDs & RAs)
- Local Authority to adopt the final draft of the LECP
- Final Plan submitted to the Minister & published by the LA

STAGE 5
Monitoring & Review

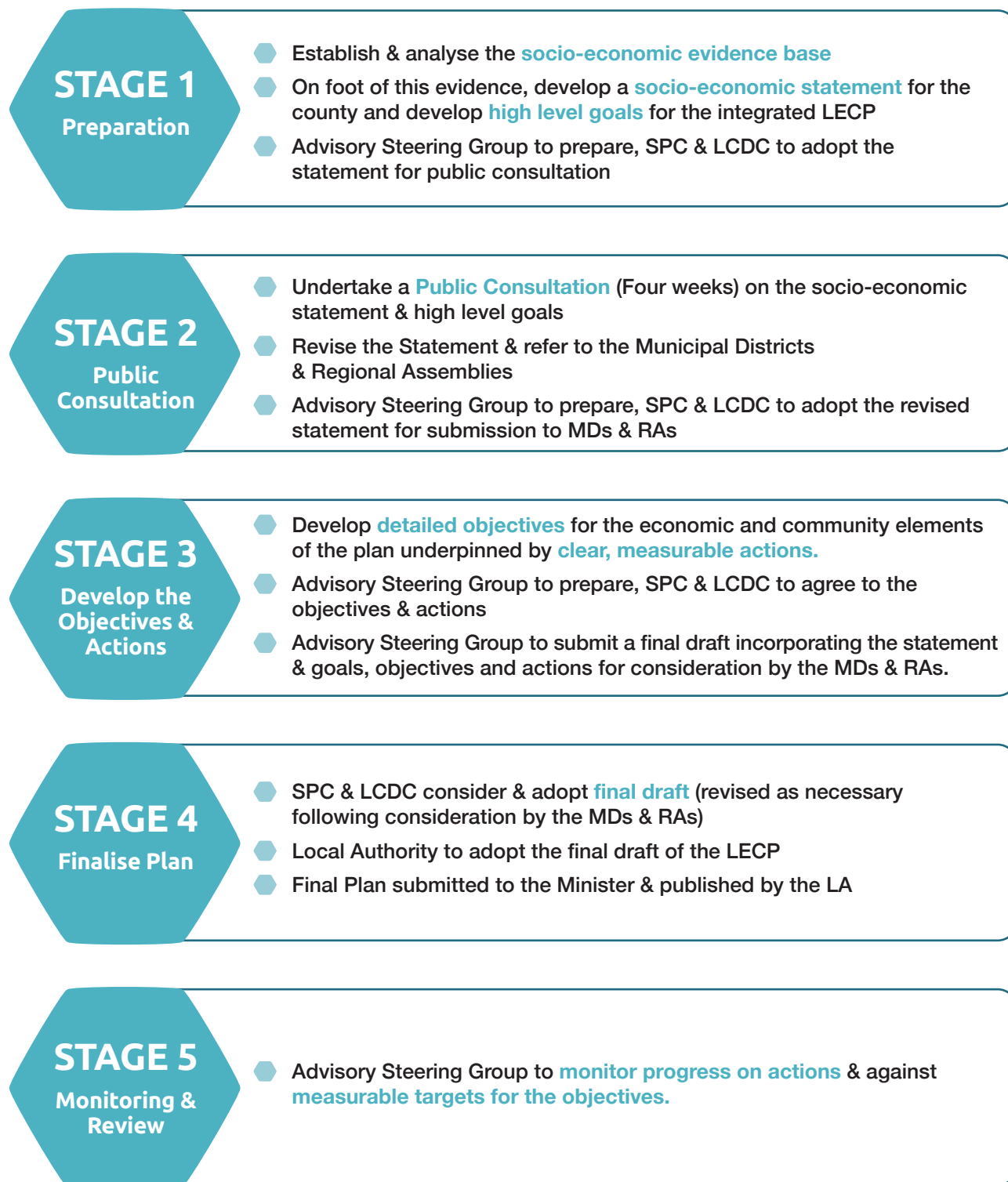- Advisory Steering Group to monitor progress on actions & against measurable targets for the objectives.

Figure 1. Development Stages of the Local Economic and Community Plan

Strategic Environmental Assessment (SEA)

The EU Strategic Environmental Assessment Directive (2001/42/EC), otherwise referred to as the SEA Directive, requires all member states to systematically evaluate the likely significant effects on the environment of implementing a plan or programme prior to its adoption.

The SEA Screening found that the LECP does not set the framework for future development consent of projects and therefore, as per the provisions of the European Communities (Environmental Assessment of Certain Plans and Programmes) Regulations 2004 (S.I. No. 435 of 2004) as amended by European Communities (Environmental Assessment of Certain Plans and Programmes) (Amendment) Regulations 2011 (S.I No. 200 of 2011) SEA is not required.

Furthermore, all plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

A copy of the Screening Report and Determination is available to view on Wexford County Council's website www.wexford.ie and at the offices of the Local Authority during office hours.

Appropriate Assessment (AA)

Articles 6(3) and 6(4) of the Habitats Directive (92/43/EEC) place an obligation on competent authorities to consider the effects of every plan and project on the Natura 2000 network of sites through a process known as Appropriate Assessment (AA).

An Appropriate Assessment Screening has been undertaken on the LECP. This screening concluded that the LECP, alone or in combination with other plans and projects, is not likely to have significant effects on any Natura 2000 site in view of its conservation objectives and as such it has been determined that it is not necessary to carry out an Appropriate Assessment.

AA is not required as the LECP does not set the framework for future development consent of projects and all plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

A copy of the AA Screening Report and Determination is available to view on Wexford County Council's website www.wexford.ie and at the offices of the Local Authority during office hours.

Section 2

Socio-Economic Profile and Consultation

Socio-Economic Profile of County Wexford

Wexford County Council commissioned the All-Island Research Observatory (AIRO) at Maynooth University to provide a detailed report on the current socio-economic conditions in the county. This report collated and analysed several different sources of information, including Census 2011 data, non-census data and Central Statistics Office (CSO) Place of Work Census of Anonymised Records (POWCAR) data.

The report, published in 2015, presents a detailed socio-economic profile of County Wexford and gives a comprehensive account of the challenges, opportunities, weaknesses and threats facing the county in relation to a range of key indicators.

Table 3 presents the key strengths, opportunities, weaknesses and threats (SWOT analysis) and Table 4 provides a summary of the key socio-economic indicators for County Wexford.

Findings from the Consultation Process

The intention from the start was that the Wexford Local Economic and Community Plan should be developed in a collaborative and consultative manner which allows all relevant stakeholders to participate in development in a meaningful way. To ensure that the Wexford Local Economic and Community Plan was reflective of local opinions and needs, local communities, organisations, stakeholders and citizens were invited to contribute to the plan.

To facilitate and support the Members of Wexford County Council, the Members of Wexford Local Community Development Committee (LCDC) and senior staff in preparing the Plan, a Preparatory Workshop was held on 9th January, 2015 to present the national guidance on the LECP process and to explore evidence-based decision-making. The event included presentations from the Economic and Social Research Institute (ESRI), the Centre for Effective Services (CES), the University of Limerick (UL) and the All-Ireland Research Observatory (AIRO).

A high level consultation workshop was held in May, 2015, which informed partners and stakeholders about the legislative basis of the

Local Economic and Community Plan, and introduced them to the socio-economic profile of the county contained in the AIRO report. The workshop engaged participants in a discussion about needs, key issues to be addressed, and how to implement the plan effectively at community and county levels. The draft High Level Goals were also presented and discussed. One of the core concerns raised at this consultation was the need for High Level Goals and planning and implementation to be integrated, in acknowledgement that the economic and community goals are related and mutually reinforcing. A further high level workshop on 25th November, 2015 informed partners and stakeholders about the transition from the High Level Goals to implementation of the Plan.

From 11th August to 22nd September 2015, the draft High Level Goals, a draft Socio-Economic Statement, a Strategic Environmental Assessment Screening Report and an Appropriate Assessment Screening Report, were displayed online and in all Wexford County Council Offices and in Public Libraries. Citizen feedback was actively invited during this period through advertisements in the local media, and submissions could be made online or by post. The list of submissions (36) is available in Appendix 1.

The submissions produced valuable and rich information on current concerns and issues in the county and also highlighted the forward-thinking and ambitious plans individuals, organisations and other interested groups have for County Wexford as a place to live, work and thrive. The issues elaborated below were often interlinked and, like the community and economic High Level Goals, were mutually reinforcing.

Active Citizenship, Social Inclusion and Community Development

Submissions stressed the need for the Wexford Local Economic and Community Plan to support local citizen participation in decisions that affect them. They also highlighted the need to support marginalised groups and actively support and encourage their inclusion and participation in the community and to also tackle social exclusion. Travellers and Roma were some of the priority groups in this respect.

It was stressed that Wexford LCDC should include the participation and membership of traveller organisations. It was also suggested that the Wexford Local Economic and Community Plan put in place a system for capturing data about Traveller and Roma (and other minority groups) participation.

The need to support services and activities such as community centres, Men's Sheds and Active Retirement Groups was underlined to enhance active citizenship and social inclusion. Supporting social inclusion in rural areas was also a concern. The need to provide more amenities and social outlets for young people in the county was also emphasised. In addition, the prioritisation of making County Wexford an age-friendly county was highlighted, to enable older people to actively participate in their community.

Developing Infrastructure

The consultation process outlined the concerns in the county around developing infrastructure, such as the development of key national road schemes to better serve the area. Submissions highlighted that the implementation of these schemes has been subject to budgetary constraints. Transport was also an issue – with one submission citing transport costs serving as a potential inhibitor to local children, young people and families accessing supports and services.

Improving and Promoting Physical and Mental Health and Well-being

Submissions cited the need to support the general physical health and mental health and well-being of the county. The value of community facilities, local sports organisations and recreational open spaces was emphasised as a resource to improve health and well-being and cultivate healthy attitudes.

Substance misuse and treatment was a significant concern in relation to both physical health and mental health and well-being.

Learning

Submissions strongly emphasised the need to provide creative learning experiences for children and young people in County Wexford. In addition, the need for continued support for adult learning courses and opportunities was highlighted, with greater choice of subjects in adult learning services. The need for more specialist education was also underlined and initiatives to train people in management, leadership and entrepreneurship were suggested as a means to improve learning and also support economic development.

The disadvantaged status of a number of local communities in the county was cited and improving educational attainment was considered to be a key concern in this regard. Submissions stressed the need to provide a range of training and education facilities across the county so as to make education accessible to everyone.

In relation to literacy specifically, submissions included the need for preschool literacy interventions, fostering an enjoyment of reading, supporting adult and family literacy and targeting children and young people in need of literacy supports.

Cultural Heritage, the Environment and Coastal Communities

The abundant natural resources and cultural heritage in County Wexford, and its value as a tourism product, was emphasised in a number of submissions. It was suggested that the value of international heritage brands should be leveraged locally. The need for more strategic planning, marketing and use of local walking and activity trails for those in the locality and to attract tourism to the area was also stressed. The promotion of the arts in the county was highlighted, with supports and incentives for artists suggested to enhance the tourism offering.

Sustainability and biodiversity were emphasised with the need for local businesses to build resilience into their systems to deal with diminishing natural resources highlighted. The potential for County Wexford to be a leader in supporting the development of a Green Economy was highlighted.

The development of aquaculture and coastal communities was also raised, with the view that the coastal resources and communities in County Wexford should be supported and their potential maximised. In line with this, the need to improve infrastructure along the coast and involving the aquaculture sector in strategic policy structures was emphasised.

Tourism

Submissions emphasised the potential for County Wexford's local cultural heritage and natural environment to draw more tourism to the area. In addition, it was suggested that further investment is required to enhance accessibility for international visitors and improve related infrastructure.

Economic Development and Employment

The issue of high unemployment in County Wexford was highlighted as a key concern. The need to improve employment rates and prospects in the county was underlined, in addition to supporting youth employment and small local businesses. It was also emphasised that agriculture, forestry and fishing/aquaculture are important revenue and employment generators for the county and also play a key role in the social fabric of local communities. In particular, the need to acknowledge and support aquaculture enterprises was stressed.

SWOT Analysis

County Wexford - Our Strengths

Location	• Unique location in Ireland with a rich and diverse geography at the South-East corner of Ireland. • With nearby access to the most populated part of the country - the Greater Dublin Area, key settlements in Wexford have a large population in proximity (280,000 within One hour of Wexford Town, 505,000 within One hour drive from Gorey). • Continued infrastructural developments on the M11 motorway and the N25 will increase potential levels of accessible populations. • The location of Rosslare Europort within the county is a major strength and is a key access route into Ireland from Europe and the UK. It is also a key external access route for goods destined for the UK and EU market. • Wexford is within easy commuting distance of Dublin and Waterford airports.
Growing Population	• Wexford is the **13th most populated Local Authority in Ireland** and the population has increased by over 10% in the last five years. Increasing levels in the young age cohorts is a positive sign and suggests a new demographic vibrancy for large parts of the county in the coming years.
Agriculture Fishing, Aquaculture and the Marine	• Wexford has a long tradition in agriculture with its 'Model County' name emanating from the county's progressive farming methods and its model farms. The first agricultural school in Ireland was opened in Wexford in 1850. • The agricultural sector remains strong. In 2011, **8.4% of the all workers were employed in agriculture, forestry and fishing which was significantly higher than the State average of 5.1%**. • These sectors are important revenue and employment generators in the county's coastal and rural areas and play an integral role in maintaining the social fabric of these areas.
Cultural Diversity	• The 'non-national population' in the county continues to grow and this is contributing to cultural diversity. This is primarily the case in the main urban settlements for New Ross, Enniscorthy, Wexford Town and Gorey.
Foreign Direct Investment (FDI)	• There are 10 FDI companies located in Wexford and while this figure is low, it does compare favourably with neighbouring counties: Waterford (12), Wicklow (10), Tipperary (10), Carlow (6) and Kilkenny (3). • Although quite low, employment levels in State assisted companies in Wexford have remained relatively stable throughout the economic recession and have showed signs of recovery in recent years. • The FDI companies are involved in five sectors: Medical Technology (3), ICT Hardware (1), Consumer Products (1), Consumer Goods (1) and Bio Pharmaceuticals (1); all of which offer sustainable jobs. • Employment in FDI companies has shown no signs of decline and highlights the sustainability of this sector.

County Wexford - Our Strengths

Tourism	- The county has a very strong tourism sector which is a significant and important revenue generator. The county has a wealth of built, cultural and environmental amenities, many internationally renowned. - Wexford is the **5th most popular** destination in the country for domestic tourists. Domestic expenditure is the primary source of tourism revenue for the county with **Wexford being the 5th highest domestic tourism earner in the State.** As of 2013, a total of €107m was spent by domestic tourists in Wexford. This is considerably higher than any other county in the South-East with Waterford having the closest income at only €49m. - The number of overseas visitors to Wexford has increased significantly in recent years with numbers increasing by 27% since 2009. In 2013, Wexford welcomed 229,000 overseas visitors to the county which represented **29% of the total visitors to the South-East region.** Wexford generated the highest level of overseas tourism revenue than all the other counties in the region with €60m of a total €203m generated in Wexford. - Wexford offers an excellent and sizeable accommodation base to serve both the overseas and domestic tourism market. The county has a higher than average proportion of 4* hotels (48%) compared to 36.4% in the South-East Region and 32.6% in the State. - The strength of tourism in the county is reflected by the numbers employed in the Accommodation and Food sector. It is a very valuable and sustainable sector in the county. In 2011, 6.9% of the county's total workforce was employed in this sector. This rate is considerably higher than the State average of 5.7%. **Wexford has the 8th highest rate of employment in this sector amongst all counties.**
Micro Enterprises	- In total, 91.3% of all enterprises in Wexford employ less than 10 people (micro enterprises). This is broadly in line with the State figure (90.7%) and the South-East figure (91.6%). - Employment in micro enterprises accounts for **30.9% of all employment in the county,** a far higher rate than the State average of 20.3%. - The high level of micro enterprises employment in the county highlights the entrepreneurial nature of the business sector in Wexford. Wexford has the 8th highest rate of entrepreneurial activity in the State.

County Wexford - Our Weaknesses

Education	• Wexford has very high rates of early school leavers with **18.5% of those who have completed their education with No Formal/Primary education and 20.7% with a Lower Secondary education.** These rates are well above the State averages of 15.2% and 16.6% respectively. • In contrast, Wexford has the **third lowest rate of third level education in the country with only 20.9% of those who have completed education with third level qualifications.** This is well below the State average of 29.1%. This is a major concern and will have an impact on both the job prospects of Wexford residents and also the likelihood of attracting additional high skilled FDI to the county. • The lack of third level institutions in the county is also a key educational weakness. While nearby institutions such as Waterford and Carlow IT can cater for commuting students and the Carlow IT Outreach in St Peter's College Wexford Town offers some local opportunities, the lack of local options results in the loss of a significant proportion of the young adult population (18 - 24) in the county.
Socio-Economic Groups	• Wexford has higher than the national average proportions of its households in the traditionally lower paid and lower skilled groups. Wexford has the **6th highest number of occupied households in the manual skilled classification, 11th highest in the semi-skilled and the 2nd highest in the unskilled classification.** • Wexford has the **5th lowest rate in the higher skilled groups.**
Employment	• The overall employment profile for the county is quite different from the State. It is characterised by a **higher than average dependence on employment in some of the traditional lower end sectors** (agriculture, low level manufacturing).
Large Employers	• Wexford has a lower than average level of large employers in the county. Employment in large enterprises (>250 employees) accounts for only **14.7% of all employment. This is much lower than the State average of 34.9%.** This is a significant weakness of the enterprise base and is a key challenge for future economic development policy.
Ageing Population	• Between 2006 and 2011 the '65 plus' cohort in Wexford increased by 19.9% (+3,043 people). **This was the highest rate of increase in the South-East region and the 5th highest nationally.** • In 2011, Wexford had the **12th highest number of people in the '65 plus' cohort of all Local Authorities** and the highest number in the South-East. • The number in this cohort represents 12.6% of the total population living in the county. This rate is the 11th highest in the country; it is equal to the South-East figure and above the State figure (11.7%). • The increases will result in significant demand on elderly services and with this population cohort estimated to increase to approximately 22% in 2031, there is a need to analyse the level and location of elderly services available within the county to serve this increasing population cohort. • Whilst the highest rates are predominantly in the south of the county and in more peripheral and rural areas, there are also very high rates of this cohort residing in the urban cores of Wexford Town, Enniscorthy Town and Gorey Town.
Broadband	• Many parts of the county have less than optimal broadband access.

County Wexford - Our Weaknesses

Dependency Ratio	• Wexford has a dependency ratio of 54.8% which is the **7th highest rate in the State and much higher than the State average of 49.3%.** This highlights that the county has a very high proportion of its population dependent on the economically active population. • Within Wexford, the rate can be split into an 'Old Age' rate of 19.6% and 'Youth' rate of 35.2% which are the 10th and 11th highest rates in the country.
Population Decline	• In Census 2011, population decline was recorded in 16 EDs and nearly half of these EDs were within the urban cores of Enniscorthy Town, Wexford Town, New Ross Town and Gorey Town. The highest decrease was in Enniscorthy Urban (-12.45%). If this trend continues, it will result in the hollowing out of community and high levels of old age dependency in these areas. • There was very little decline in rural areas.
Housing	• The private rented sector in Wexford now accounts for 14.5% of households (an increase of +122%, +4,181 since 2006). **As of 2013, Wexford had the highest rate of rent supplement payments per 1,000 private rented households in the State and highlights the very high dependence on State support for housing.** • The numbers in receipt of rent supplement for more than 18 months and who are now classed as having a long-term housing need accounts for 63% of all those receiving rent supplement payments. This weakness is further highlighted by the fact that there are now over 2,000 households on the County's social housing waiting list. • With over a third (33.5%) of all households in Wexford built post 2001, it is likely that a high proportion of owner occupier households in the county are now in negative equity. The average price of property in Wexford decreased by 57% from the peak (Q4 2006). This rate of decrease is considerably higher than the national (-49%) and Dublin (-41%) averages. • According to the latest National Housing Development Survey 2014, a total of 77 Unfinished Developments are located in the county.
Unemployment	• Wexford has the **3rd highest rate of unemployed people in all Local Authorities** with only Longford and Donegal with higher rates. • In 2011, 24% of the total labour force was unemployed. This was significantly higher than the South-East (21.9%) and the State (19%). • Spatially within the county, there are lower levels of unemployment in the immediate commuter belts of the main employment areas of Gorey, Wexford Town and New Ross. Highest rates are most evident in the south of the county and in more rural areas across the county. High rates are also evident in Taghmon, Clonroche and Bunclody and in the core of the main towns. • In total, nine of the 124 EDs have unemployment rates **in excess of 30%** including Rosbercon Urban (35.7%), Enniscorthy Urban (35.7%), New Ross Urban (34.95%), Killincooly (34.2%) and Taghmon (33.2%).

County Wexford - Our Weaknesses

Relative Disadvantage	• Wexford is the **3rd most disadvantaged Local Authority in the State** and its relative position is deteriorating, slipping from 7th most disadvantaged in 2006.
	• The vast majority of Wexford EDs are classed as 'Marginally Below Average' (80.6%) with the remaining EDs classed as 'Marginally Above Average' (12.9%) and Disadvantaged (6.5%).
	• There are 6 'Disadvantaged' EDs in the county - Taghmon, Enniscorthy Urban, New Ross Urban, Wexford No. 2 Urban, Newtownbarry and Ferns.
	• The four Municipal Districts are all classified as 'Marginally Below Average' with the New Ross MD the most disadvantaged and Wexford MD the least disadvantaged.
	• There are 128 Small Areas (SA) which are classed as 'Disadvantaged' or 'Very Disadvantaged'. The most disadvantaged SA is located in Clonroche and others include Taghmon, parts of Enniscorthy Town, New Ross Town, Wexford Town and Bunclody Town.
	• A lot of these areas have considerable levels of overall socio-economic structural weaknesses in the areas of unemployment, education, lone parents and other key demographic indicators.

County Wexford - Our Opportunities

Education	• The development of stronger linkages with Waterford Institute of Technology and Carlow Institute of Technology to provide more course and faculties. There are also opportunities to work with other third level education providers and private education colleges with a view to providing courses in the county.
	• The development of improved local bus routes from key settlements in Wexford to both Waterford IT and Carlow IT would also provide easier access for resident Wexford third level entrants.
	• As a result of unemployment there is an opportunity to re-educate a relatively low skilled workforce to provide better opportunities for employment.
	• Given the young population in the county, there is an opportunity to develop a culture of education.
Older People	• The county's '65 plus' cohort offer a wealth of skills/life learning that could be passed on to young people/young families through mentoring/life coaching.
	• County Wexford is signed up to becoming an Age Friendly county. This will offer so many opportunities for older people and will make Wexford a great place to grow old in.
Housing	• The social housing problem in the county needs to be addressed. The response presents the opportunity to ensure that the design of new housing schemes caters for the needs of the different types of households on the social housing list.

County Wexford - Our Opportunities

Facilities	• The county's increasing young population brings with it the need for, and opportunities to develop facilities, such as childcare and youth services across the county.
Tourism and Lifestyle	• The continued development of Wexford as a key tourist destination in Ireland for both overseas and domestic clients and to maximise the potential of key Wexford tourism destinations. • Further market and develop the environmental (including rich biodiversity and coast) and cultural assets in Wexford and highlight the quality of life associated with residing in the county; for tourism and as an attraction to big/high value businesses.
Access	• Increased access to key settlements in Wexford as a result of new infrastructural development on M11 and the N25. • Further develop Rosslare Europort and maximise the presence of this significant port in the county by targeting and facilitating industries with export potential that would benefit from being in close proximity to such a port.
Broadband	• Potential to improve broadband accessibility to assist higher levels of the workforce to work from home and to help counteract commuting levels to employment in Greater Dublin Area.
Gas	• The extension of the gas network to County Wexford including Wexford Town and Taghmon offers significant opportunities to attract industry and businesses to the county.
Urban Structure	• The county has a strong urban structure with four strong large towns (Wexford, New Ross, Enniscorthy and Gorey) supported by a network of District Towns and Strong Villages. These provide key and attractive locations for employment opportunities and for people to live.
Retail Vacancy	• In Q1, 2014 the retail vacancy rate was 9.8%. This was the 3rd lowest rate in the country. These vacancies offer opportunities for new retailers to set up businesses in the county.
Entrepreneurs	• The level of micro enterprises in the county is a testament to the culture of entrepreneurship in Wexford. There have been significant success stories in the county and these companies could provide mentoring and guidance for new entrepreneurs and for second level students to develop and maximise this successful area.

County Wexford - Our Threats

Dispersed Settlement	• The county, due to its geographical extent and rural nature, has a dispersed settlement. This has implications for the delivery of infrastructure and facilities, in particular, achieving the critical mass to support investment in these areas and for tackling issues for the local communities such as isolation and exclusion.
Large Employers	• Having regard to the limited number of large employers (>250 employees) in the county, the loss of any one of these employers (either FDI or indigenous) would have a major impact on the labour force.
Small Employers	• An over dependence on small enterprises could pose a threat to developing a sustainable employment base in the county as these enterprises proved more vulnerable during the recession.
Rosslare Europort	• The viability of the port may be threatened by competition and this would have a major impact on both the tourism and logistics sectors.
Transport	• Recent closures to railway lines and railway stations have had significant effects on accessibility both within and to/from the county. • The limited bus routes within and to/from the county also present issues.
Housing	• There are vacant houses in certain areas and a lack of demand for new housing will result in a continuation of negative equity levels. This will pose a major social and economic threat to households trapped in this situation.
Youth	• A lack of employment opportunities and local educational choices may result in a further loss of the young population from Wexford.
New Communities	• A time lag in support and social initiatives to enable the full integration of new communities in Wexford may have a negative social impact on these communities.
Commuting	• Increasing levels of long distance commuting to employment opportunities to the Greater Dublin Area may have a negative social impact and adverse effects on the quality of life of those involved. • Dormitory towns and pressure for development overspill from Dublin and Wicklow due to house prices.
More Isolated Communities	• Poor further job prospects and lack of suitable qualifications may result in the most disadvantaged communities in Wexford becoming further isolated.
IDA Investment	• Any decline in IDA investment would be negative for the county and would threaten the county's image as a 'place to do business'.
Infrastructure	• Inadequate wastewater and water infrastructure and associated environmental problems in some areas.

Table 3. SWOT Analysis - Key Strengths, Opportunities, Weaknesses and Threats

Summary of the Key Socio-Economic Indicators for County Wexford

Education	• 18.5% of people in Wexford who have completed education in Wexford did so with a highest level classed as 'No Formal/Primary' and 20.7% with a highest attainment level classed as 'Lower Secondary' (vs. State averages of 15.2% and 16.6% respectively). • The level of third level attainment in Wexford is exceptionally low and currently stands at 20.9% - the 3rd lowest rate in the State. • There is only one third level institute within the county, with Carlow IT campus located in Wexford town. As a result, many of those who progress to third level attend institutes outside County Wexford, e.g. Dublin (43.5%), Waterford (24.1%) and Carlow (13.3%). This results in the loss of a significant proportion of the young adult population (18-24) from the county. • There is also a distinct spatial pattern to low levels of education in the county with peripheral and rural areas, such as Taghmon, Clonroche and parts of Ferns containing the highest rates. Areas of all the main urban settlements, particularly Enniscorthy and Bunclody, also show evidence of high rates of people with low education levels.
Employment	• Overall, 17.2% of all employed persons commute out of County Wexford for work, the 5th lowest commuting rate in the country. There is, however, considerable spatial variation throughout the county with areas of north Wexford recording rates of more than 30%. • Traditionally weak manufacturing base with higher proportion of employment in low-end manufacturing jobs. • Historically high dependence on the construction sector leading to increasing rates of unemployment as a result of a decrease of 65% in construction jobs in five year period. • Higher dependence on lower paid professions and industries (agriculture, wholesale and retail trade). • Growing dependence on the Greater Dublin Area for employment destinations in the north of the county with resulting high levels of commuting.
Unemployment	• In 2011, the total population classed as unemployed (both unemployed and looking for first job) in county Wexford was 16,170 - an increase of 180% since 2006. This equates to an unemployment rate of 24%, the 3rd highest rate of all Local Authorities in Ireland. • Latest statistics (September 2014) reveal that there are 16,268 people now on the Live Register in Wexford, an increase of 142% from 2007. However, this includes a recent decline in numbers unemployed, with a fall of 8.2% recorded between 2013 and 2014.
Traveller Community	• At 1,501, Wexford's Traveller population represents 1% of the county's total population with the majority residing in the south-west of the county. This is the 6th highest Traveller population of all Local Authorities in Ireland and by far the highest number in the South-East. • The number of Traveller families is estimated to increase by approximately 137 families between 2014 and 2018, representing a growth rate of 21% over the five year period.

Summary of the Key Socio-Economic Indicators for County Wexford

Disadvantage	• According to the Pobal HP Deprivation Index, Wexford is now the 3rd most disadvantaged Local Authority in the country, slipping from 7th in 2006 as a result of the economic downturn. • Increasing levels of relative disadvantage within and across the county with specific concentrations of high levels of disadvantage in main urban areas and some additional rural locations with acute levels of disadvantage. • Lower than average levels of households in higher socio-economic groups (employers and managers, higher professionals and lower professionals). • A total of 5,783 'Carers' live in County Wexford. This is the 14th highest number in Ireland in absolute terms, but the 11th lowest in relative terms. • Spatial distribution is varied with rates generally lower in the urban parts of County Wexford and higher in rural areas. There is a clear correlation between the spatial distribution of the 'Family Cycle: Retired' and 'Population Aged 65 and Over' indicators highlighting the relationship between old age and the requirement for care. • The total population classed as having a 'Disability' within County Wexford is 20,134. This represents 13.9% of the total population in County Wexford, the 8th highest in the country and marginally higher than the State average of 13%. Disabilities have quite a balanced distribution throughout the county with slightly higher rates found in urban cores such as Enniscorthy, Gorey and Wexford plus in the surrounding hinterlands. • Of those classed as having a 'Disability' in County Wexford, a total of 54,665 individual disabilities were recorded in the Census and highlights that many suffer from multiple types of disabilities.
Housing	• Excluding holiday homes, there are 7,414 vacant homes in County Wexford, equivalent to 10.9% of housing stock (the 10th lowest rate in Ireland but nonetheless very high). • Over a third (33.5%) of all housing stock in County Wexford has been constructed in the last ten years and on average house prices in County Wexford have fallen by 57% from the peak (Q4 2006). This provides a major indication of high levels of negative equity and may now pose a significant social and economic threat in the county. • Significant increase in levels of private rented households with highest dependence in State on supplementary welfare payments from Department for Social Protection. • Within County Wexford's 52,534 occupied households in 2011, 14.5% are Private Rented and 9% are classed as Social Housing. Although not a high rate, Privately Rented housing has increased by 1,225 since 2006 and a particularly worrying aspect of this sector is the very high levels of rent supplement support. There were 3,179 individual rent supplement payments in 2013, the 5th highest number in the State.
Diversity	• County Wexford has the 4th lowest 'Non-Irish National' rate in the country with only 9.4% of its population originating from outside Ireland. The county has however witnessed the numbers of 'Non-Irish Nationals' increasing by 153% (+8,143) from 2002 - 2011. This rate of increase is considerably higher than the State average of +142%, and provides a significant opportunity for increased inclusivity and cultural diversity.

Summary of the Key Socio-Economic Indicators for County Wexford	
Family Cycle	• Out of the 39,189 families living in County Wexford in 2011, pre-Families (young couples with no children) represent 8.7% of the total families living in the county, the 8th lowest in Ireland and the 2nd lowest in the South-East. Adult families represent 23.3% of the total, making this the 6th lowest rate in the country. • The total number of 'Lone Parent' families living in Wexford is 7,300 (87% Lone Mother, 13% Lone Father). This means 'Loan Parent' families represent 26.4% of the total families with children living in County Wexford, the 9th highest rate in the country. The highest rates are found in all the main urban centres, namely Gorey, Wexford, New Ross and Enniscorthy.
Population	• Between 2006 and 2011, Wexford experienced the 9th highest rate of population growth in Ireland with an increase of 13,571 (10.3%) from the 2006 figure of 131,749. This growth is considerably higher than the State average (8.2%), and was due to a combination of a natural increase (+7,069) and sizable positive estimated net migration (+6,502). • An ageing population with a significant increase in the population aged 65+ in the coming 20 years. • The Wexford dependency rate of 54.8% (proportion of the population aged 0-14 and 65+ as a percentage of those aged 15-64) is the 7th highest in the State and much higher than the State average of 49.3%. • Lower than average young working age population (24-44) residing in the county. Much of this is primarily driven by a combination of lack of job opportunities and third level education which ultimately results in outward migration from the county for the early adult years. • Very high levels of population increase in parts of the county with a potential deficit in public services.

Table 4. Summary of the Key Socio-Economic Indicators for County Wexford.

Summary of Needs and Issues highlighted in the Consultation Process and in the AIRO Report

The needs and issues highlighted through the consultation process and in the socio-economic profile, can be grouped under the headings in Figure 2:
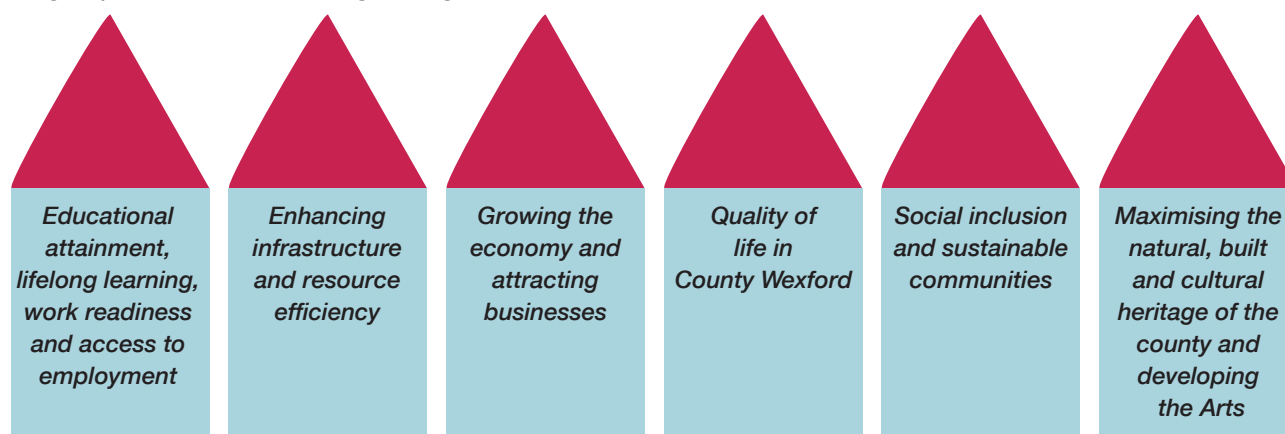
Figure 2. Needs and Issues highlighted in the Consultation Process and in the AIRO Report

The Six High Level Goals

In relation to the identified needs and issues, six High Level Goals have been developed to provide the overarching framework for improving economic and community outcomes in County Wexford up to 2021, as per Table 5 below.

The High Level Goals are to:

HLG1   **Foster the culture of educational attainment and lifelong learning in County Wexford and provide opportunities to develop educational and workforce skills, to improve work readiness and access to employment**

HLG2   **Support and promote the development of socially inclusive, sustainable communities in County Wexford and ensure that all citizens enjoy optimal health and well-being**

HLG3   **Continue to develop and promote County Wexford as a great place to live, work and visit**

HLG4   **Develop and market County Wexford as an outstanding business environment for starting, growing and attracting business**

HLG5   **Continue to protect and enhance our infrastructure and promote resource efficiency in order to create the right conditions for long-term sustainable economic growth**

HLG6   **Protect and sensitively utilise our natural, built and cultural heritage and together with the Arts, realise their economic potential**

Table 5. The Six High Level Goals

Section 3

Improving Social, Economic and Community Outcomes

Achieving the High Level Goals

The intention of the Wexford Local Economic and Community Plan is to provide a clear, coherent, needs-led, action-oriented and outcomes-focused plan. The High Level Goals interact and are mutually supportive, for example, enhanced training opportunities in the county can help improve employment and business prospects. More employment and businesses grows the local economy, which then makes County Wexford a better place to live.

County Wexford becoming a more attractive place to live and work can help to persuade the high numbers of graduates who leave the county, following completion of education elsewhere, to return. Similarly, while upskilling and improving work readiness enables individuals to become more employable, it also creates a wider pool of local talent from which businesses can draw and from which communities can benefit. A wider pool of talent by itself would be insufficient, however, without a parallel stimulus to the local economy to increase the number of businesses.

Specific objectives, measurable indicators, actions and roles have been identified for each High Level Goal. Going forwards, these aspects will form the basis of a results 'dashboard' that can assist with monitoring, evaluation and review.

This is an outcomes-focused plan, which aims to track progress through the specification of objectives, actions and indicators. These are defined as follows:

Objectives:
- A brief statement of what is hoped to be achieved as part of the Plan, for each high level goal. The objective(s) should be measurable.

Actions:
- The actions that will be undertaken to achieve the objectives.

Indicators:
- The measure which will be used to determine whether or the extent to which the objective is being achieved. This can be a national indicator or one which is generated locally.

Theory of Change

A theory of change clarifies and makes explicit the various inputs (resources), outputs (activities), and outcomes (results) that the programme hopes to achieve, and how these three things are linked. A comprehensive theory of change also shows how strategies are designed to meet identified needs, how monitoring and evaluation helps to keep plans on track and inform future developments, and how all of the intended work has been developed based on the best available evidence of need and of what works.

The Wexford Local Economic and Community Plan recognises the need for community development objectives, which can be addressed by taking a strategic view of a whole neighbourhood or locality, and of all community development inputs from all sources into that locality. On this basis, over a period of time the Wexford Local Economic and Community Plan will aim to show measurable indicators of improvement in relation to:

- Whether people feel they can influence what goes on around them;
- Whether people feel their locality is one in which people from different backgrounds can get on well together;
- Amounts of voluntary activity;
- Numbers of community groups and numbers of people involved in them;
- Range of public issues tackled by community groups;
- Numbers of people benefiting from the activities of community groups;
- Numbers of people who become skilled in local organising and representing community interests.

(Community Development Foundation, 2006)

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

The plan also recognises that some actions still need to be identified and agreed. This will be an ongoing task for the Wexford Local Community Development Committee and the Strategic Policy Committee for Economic Development and Enterprise as circumstances change and new needs emerge. The plan will also change as current partners become more familiar with working in an evidence-informed way, and as new partners join.

Focus and activity is needed at all levels and by all partners. Renewed efforts in the formal education sector to address early school leaving, for example, is more likely to be successful when there is related community support. This can involve activities run by youth services which help to build self-esteem and confidence in young people, or by direct support for parents through evidence-based interventions, or through adult education provision which can help parents to develop their own knowledge and skills and so set an example as learners to their own children.

Achieving successful outcomes will depend on Wexford Local Community Development Committee, Wexford County Council, the stakeholders and the community and voluntary sector working in partnership. Collectively, they have a major role to play in terms of:

Provision:
- Supplementing limited or non-existent state services.

Advocacy:
- Helping to identify needs and making the case for more or better services.

Empowerment:
- Helping communities to help themselves, for example, by promoting volunteering.

Key Countywide Partner Activities

In the sequence of tables that follows in Section 3, a range of key countywide partner objectives and actions have been selected in relation to each of the High Level Goals. This is to show how economic and community needs will be addressed and outcomes will be improved in County Wexford up to 2021. The full extent of the rich and varied nature of the activity taking place at county, Municipal District, locality, school or neighbourhood, and individual project level, is fully captured in Section 5.

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

This includes land use zoning which is designated by land use plans that must comply with higher level planning objectives and be informed by SEA and AA processes as appropriate.

Furthermore, the implementation of the LECP is required to be consistent with the provisions of the County Development Plan, other land use plans, including those relating to the protection and management of the environment including environmental sensitivities.

High Level Goal 1

HLG1 Foster the culture of educational attainment and lifelong learning in County Wexford and provide opportunities to develop educational and workforce skills, to improve work readiness and access to employment

In general, County Wexford has a higher rate of young people (preschool and Primary School) and a higher rate of elderly people in its population than the State average. In contrast to this, County Wexford has a lower rate of working population than the State average.

It is clear from the AIRO report that there is a need to re-educate a relatively low-skilled

potential workforce but this is in a context where the county suffers from low education attainment at all levels.

Fostering a culture of educational attainment and lifelong learning in County Wexford and providing opportunities to develop educational and workforce skills, to improve work readiness and access to employment, will involve a cluster of Sustainable Community Objectives (SCOs), as follows:

1.
Improving educational attainment:
- Supporting at risk and disadvantaged students
- Improving school attendance and participation
- Supporting educational transitions

2.
A lifelong approach to learning, literacy and numeracy

3.
Supporting work readiness, workforce participation & training

4.
Promoting involvement in community and school based arts training and development opportunities

5.
Building the capacity of service providers

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

Table 6 below presents a range of key countywide partner objectives and actions to address High Level Goal 1.

Sustainable Community Objective 1.1 - Improving Educational Attainment

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
School Completion Programme	To reduce early school leaving (ESL)	1. In school supports for students at risk of early school leaving (ESL) 2. After-school supports for students at risk of ESL 3. Summer supports for young people at risk of ESL 4. Parental support for families who have children at risk of ESL	The level of attendance and participation in school	1.1.1
	To investigate the provision of bus transport specifically for those at risk of becoming early school leavers	To work with school completion officers throughout County Wexford to connect students with training, initially developing a link between Bunclody and Enniscorthy, Monday to Friday	Number of new services	1.1.2
	To improve school attendance, participation and retention in the nine schools in the programme	To standardise attendance tracking and, in doing so, improve school attendance	Numbers attending school	1.1.4
	To improve Literacy and Numeracy skills	To continue to provide supports 'In School', 'After School' and 'Out of School'	1. Evaluation reports	
	To reduce the number of suspensions		2. Number of suspensions	
	To support students		3. Number of supports provided	
	To encourage and promote healthy lifestyles	To work within the schools to provide information on healthy lifestyles and deliver health awareness campaigns	1. Evaluation of feedback 2. Number of absentee days	1.1.5
	To promote the importance of education in the Schools Completion Programme Annual Retention Plan	1. To provide information on the importance of education to both parents and students 2. To foster a more inclusive attitude towards education and the completion of same	Number of students completing the Leaving Certificate	1.1.6
	To support access to third level education	To provide information on available third level opportunities and courses	Number of students transitioning to Third Level or Further Education	
Work Experience Placement	To provide opportunities for work experience placements and interns	To provide students and interns with valuable work experience	Number of work experience placements	1.1.10

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Sustainable Community Objective 1.2 - A Lifelong Approach to Improving Literacy and Numeracy

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Literacy Support Programmes	To increase literacy levels in County Wexford	1. To implement the Literacy Action Plan 2. To increase interagency cooperation in the area of literacy 3. To achieve Right to Read Champion Award Status	1. Levels of literacy in County Wexford 2. Number of library members 3. Number attending events 4. Number of families participating in literacy initiatives 5. Resources allocated to fund the Literacy Action Plan	1.2.4
	To provide IT literacy programmes	To provide Digital Literacy programmes for IT competency: e.g. Benefit 4, ETB and other programmes for e-learning	1. Number of participants in courses provided in libraries 2. Range of programmes delivered 3. Number of "non-liners"	1.2.5
	To provide community based lifelong learning	To deliver further blended learning and locally supported MOOC (Massive Open Online Course) courses	Number of courses delivered	1.2.6
	To provide a range of employability, traditional skills and ICT training programmes	To design and deliver a range of tailored training programmes for individuals to include e.g. thatching, dry stone wall building and ICT training for older people	Number of individuals upskilled	1.2.16
	To help young people to reach their full potential in society	To design and deliver bespoke training programmes for young people to include Youth Entrepreneurship, Youth Development (Personal and Communication skills), Multimedia and Arts based training and ICT	Number of individuals trained	1.2.17
	To support individuals from target groups experiencing educational disadvantage to participate in lifelong learning opportunities	To coordinate several tried and tested programmes and interventions which support participation in formal learning across the life cycle	1. Number of individuals in receipt of educational support 2. Number of individuals participating in lifelong learning opportunities in community settings	1.2.18
	To provide supports to children and young people from target groups who are at risk of early school leaving and/or not in employment, education or training (NEETS)		Number of children and young people in receipt of educational or developmental support	
	To increase education and training provision across County Wexford	To commence programmes related to nationally approved apprenticeships and traineeships	Number of apprenticeships and traineeships	1.2.19

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Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Provision of Targeted Youth Education Initiatives	To engage with SICAP target groups and youth to move them closer to the labour market and progress them into employment	To target primarily unemployed people as well as disadvantaged jobseekers, to encourage them to take the first steps on a sustainable career/job path	1. Number of individuals/young people in receipt of employment supports 2. Number of individuals/young people progressing to part-time or full time employment up to six months after receiving employment support	1.2.25
	To support SICAP target groups and youth in becoming sustainably self-employed	To promote and support self-employment as a viable option for SICAP target groups	1. Number of individuals/young people in receipt of employment supports	1.2.26
	To support social enterprises operating in disadvantaged communities in providing services to these communities and linking people from SICAP target groups to employment		2. Number of individuals/young people progressing to self-employment six months after receiving employment support	
	To ensure that those with substance misuse issues can get the treatment and rehabilitation support they need to re-enter the education system	1. To engage young people between the ages of 18 and 28 in training and education programmes	Percentage of this cohort that will gain further education qualifications	1.2.29
		2. To address the numeracy and literacy issues of young people between the ages of 16 and 26	Percentage of young people that will have enhanced their literacy and numeracy skills	

Sustainable Community Objective 1.3 - Supporting Work Readiness, Workforce Participation and Training

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Supporting Work Readiness, Workforce Participation and Training	To influence the development of local decision-making structures and networks to ensure more collaborative approaches to tackling labour market barriers and addressing unemployment	To consolidate and expand relationships with local employers and employer networks	Number of local decision-making structures and networks established	1.3.13

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Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Supporting Work Readiness, Workforce Participation and Training	To enhance engagement with unemployed people of working age	1. To increase the frequency of one--to-one engagement between Case Officers and unemployed people to at least one engagement per month for people already long-term unemployed or assessed at being at high-risk of becoming long-term unemployed and at least every two months for other jobseekers	Number and frequency of one-to-one engagements	1.3.15
		2. To set targets from 2016 for employment progression (e.g. number of clients placed into work each month) and publish performance at Intreo Centre level	Number of targets set	
		3. To implement outcomes-focused, extended and intensive engagement processes in Local Employment Service providers	Number of processes implemented	
		4. To expand pro-active engagement to people who are working part-time but are in receipt of a welfare payment	Number of engagements	
		5. To develop a pro-active engagement approach to support qualified adult dependants of jobseeker claimants in securing employment	Number of engagements	
		6. Promote the availability of services to "voluntary engagers" / "walk-in" clients, including immigrants, not on the Live Register, but wishing to avail of employment and activation services	Number of services promoted	
		7. To utilise intergovernmental public employment services such as EURES and build relationships with public employment services in other countries to offer employment services to Irish emigrants working abroad	Number of intergovernmental public employment services utilised	
		8. To offer Intreo clients access to SICAP	Number of Intreo referrals to SICAP	
		9. To expand the use of Intreo Centres to engage with people with disabilities and increase the number of Intreo staff trained in the provision of employment supports to people with disabilities	Number of Intreo staff trained in the provision of employment supports to people with disabilities	

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Sustainable Community Objective 1.4 - Promoting Involvement in Community and School Based Training and Development Opportunities

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Community Training	To fund and facilitate the Living Arts Programme (a participatory Arts Programme whereby children are mentored in arts education by a professional artist)	1. To produce the Living Arts Exhibition 2. To provide four Primary Schools with a professional artist 3. To provide each professional artist with an expert mentor 4. That each professional artist will mentor an emerging artist	Evaluation reports from artists and teachers	1.4.2
	To provide Room to Record Music Development Bursaries and training	1. To provide two sessions of client-led instruction on studio work - examples include equipment use, performance in studio environment, arrangement and deconstructing music	Single, EP, Album releases	1.4.3
		2. To fund a five day course run over consecutive weekends to teach young people the basic skills of live performance, recording, editing and filming	1. Number of participants (students and audience) 2. Number of YouTube videos posted online	
	To facilitate participation in theatre by young people in County Wexford	To provide training in theatre production and performance for young people in County Wexford	Number of participants	1.4.5
Early Years Provision	To roll out service quality profiling (Phase 1) via the Better Start System	To promote and support Early Years Providers to access quality supports from the Better Start suite of services	Number of services self referred	1.4.11
			1. Number of services profiled by WxCCC 2. Number of services engaged with Early Years Speciality Services (EYSS) 3. Number of EYSS Impact Reports received	
	To provide ongoing support to parents (e.g. information and advice)	To provide a central hub of information for parents in relation to a variety of issues	1. Number of publications reprinted/disseminated 2. Number of clicks on parent tab of the website 3. Number of parents signposted generally	1.4.12
	To contribute to the development of the Better Start Strategy/contribute to the work of the Better Start Strategy Steering Group	To contribute to the development of the Better Start Strategy/contribute to the work of the Better Start Strategy Steering Group	1. Number of CCI meetings attended 2. Number of national collaborative project meetings 3. Number of collaborative projects with CCC involvement	1.4.13

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Sustainable Community Objective 1.5 - Building the Capacity of Service Providers

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Service Providers Capacity Support	To provide necessary resources and supports to the Local Community Development Committee (LCDC)	1. To examine educational inequality in County Wexford	A report on educational inequality in County Wexford	1.5.4
		2. To develop a campaign to highlight the value of Third Level Education	Number of individuals engaging with the campaign	
		3. To develop a campaign to highlight the value of lifelong learning	Number of individuals engaging with the campaign	
		4. To examine the development of a Fab Lab in County Wexford	Establishment of a Steering Group to examine the development of a Fab Lab	
Provision of Well Located Schools	To continue to facilitate the provision of well located schools and other educational and training establishments in compliance with the provisions of the County Development Plan and other land use plans	To continue to ensure that adequate, serviced, appropriately located land is zoned for education and training uses within development plans and local area plans to meet the quantitative demands of the population of Wexford and to ensure that the lands can accommodate the range of schools and educational and training facilities required in Wexford.	Number of available sites to serve all types of education developments.	1.5.5

Table 6. Overview of Key Countywide Partner Activities – High Level Goal 1

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

High Level Goal 2

HLG2 **Support and promote the development of socially inclusive, sustainable communities in County Wexford and ensure that all citizens enjoy optimal health and well-being**

County Wexford is one of the most disadvantaged counties in Ireland, and a high proportion of households are in low paid and low skills groups. Poor job prospects, especially for isolated and marginalised communities and for young people, run the risk of increasing social exclusion. There is an opportunity to re-educate a relatively low skilled potential workforce to provide better opportunities for employment.

It should also be noted that in spite of recent improvements, youth unemployment rates in County Wexford are exceptionally high. In 2011 66.6% of youths aged 15-19 and 42.4% of youths aged 20-24 were unemployed, which at the time were the 2nd and 3rd highest rates in Ireland respectively (CSO, 2016).

Within a growing population, there has been a dramatic increase in the numbers of elderly people who can become isolated due to the population decline that is simultaneously occurring in some areas.

County Wexford is becoming more culturally diverse, but there is a lack of capacity and community facilities to enable integration of new communities. In particular, there is a need for more childcare facilities and youth services in areas of new population growth.

Supporting and promoting the development of socially inclusive, sustainable communities in County Wexford and ensuring that all citizens enjoy optimal health and well-being, will involve a cluster of Sustainable Community Objectives (SCOs), as follows:

1.
Promoting active citizenship and inclusive communities

2.
Supporting more resilient, safer communities

3.
Supporting marginalised and disadvantaged communities (including travellers, Roma, LGBTI, those with a disability)

4.
Supporting parents and families and pro-social behaviour

5.
Promoting an age-friendly community

6.
Improving and promoting physical and mental health and well-being

7.
Building the capacity of service providers

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Table 7 below presents a range of key countywide partner objectives & actions to address High Level Goal 2.

Sustainable Community Objective 2.1 - Promoting Active Citizenship and Inclusive Communities

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Inclusive Communities	To assist rural communities and towns in County Wexford to become more attractive environments in which to live and visit	To support ten rural communities/ towns to allow them to improve the visual appearance and safety of their environs	1. Number of building enhancement projects 2. Number of streetscape enhancement works 3. Number of recreational areas 4. Number of Tidy Towns Groups 5. Number of town based festivals groups with capacity to achieve scale	2.1.1
	To assist small-scale community socio-economic initiatives towards increased use of broadband	1. To enable twenty community facilities to have access to Wi-Fi facilities	Number of Wi-Fi enabled community facilities	2.1.2
		2. To deliver training in rural areas to encourage a higher internet usage	Number of Internet Training Programmes developed	
	To support and promote the community engagement of disadvantaged target groups across the life cycle	To provide community development support to the 20% of the population of County Wexford that live in areas that are 'disadvantaged' or 'very disadvantaged'	1. No. of local community groups receiving supports from SICAP to assist in their formation, development and progression 2. No. of local community groups considered to have progressed using the structured progression path of development model 3. No. of local community groups supported into a PPN membership 4. No. of local community groups participating in annual planning and review processes for SICAP 5. No. of local community groups assisted by SICAP to participate in local, regional or national decision-making structures	2.1.4
	To support the development of local community groups which promote equality and social inclusion in a local, regional or national context	To empower and enable communities to implement local actions to address issues in their community identified as part of the process of needs and resource/asset analysis of disadvantaged areas	1. Number of local community groups receiving supports from SICAP to assist in their formation, development and progression 2. Number of local community groups assisted by SICAP to leverage funding	2.1.5

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Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Inclusive Communities *continued*	To support disadvantaged communities and individuals to enhance their participation in local, regional and national decision-making structures	To provide specific interventions to ensure that named SICAP target groups are actively engaged and included in community development work which focuses on disadvantaged areas	1. Number of local community groups receiving supports from SICAP to assist in their formation, development and progression 2. Number of local community groups supported to put anti-discrimination and equality measures in place	2.1.6
	To support rural communities to have access to a range of high quality social and recreational facilities	1. To deliver a range of training supports for communities to include Community Leadership and Capacity Building for Communities	Number of upskilled community representatives	2.1.40
		2. To support the development of one flagship outdoor recreational facility	Development of one flagship outdoor recreational facility	
	To investigate the feasibility of developing cycle and walking paths/trails on the fringes of towns	To get motorists to walk or cycle	Number of paths/trails in place	2.1.41
Promoting Active Citizenship	To support and facilitate the continued establishment and development of the Wexford Public Participation Network (WPPN)	1. To register the PPN Groups annually	Number of PPN Members registered	2.1.14
		2. To maintain and manage the PPN Membership Database	An up-to-date database	
		3. To actively support and improve the number of PPN Members in the Environmental College to enable them to participate at local and county level and to clearly demonstrate same	Number of Representatives from the Environmental College on decision-making bodies	
		4. To develop public consultation and engagement policies/protocols for Strategic Policy Committees (SPCs), the PPN, Wexford Local Community Development Committee (LCDC) and Wexford County Council	Number of policies/protocols developed	
		5. To actively support the inclusion of socially excluded groups, communities experiencing high levels of poverty and communities experiencing discrimination, including Travellers, to enable them to participate at local and county level and to clearly demonstrate same	Number of Representatives from the Social Inclusion College on decision-making bodies	

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Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Promoting Active Citizenship *continued*	To prepare a Statement of Well-being for each PPN Municipal District	1. To arrange meetings and consultation processes	Number of Municipal District meetings held	2.1.21
		2. To formulate four Statements of Well-being (one for each Municipal District)	Number of Statements of Well-being in place	
	To develop an information strategy for children and young people	To develop a website with information on services and supports available to children and young people aged 0-24 years in County Wexford	Number of website hits	2.1.31
	1. To create and support the development of Child & Family Support Networks	To create Child & Family Support Networks in Wexford Town, New Ross, Enniscorthy and Gorey	1. Number on waiting lists for Child Protection Social Work 2. Interagency cooperation 3. Number of support services for children and their families	2.1.32
	2. To mainstream the Meitheal National Practice Model in County Wexford	To embed the Meitheal National Practice Model in the work of agencies supporting families in County Wexford	Number of Meitheal sessions	
	To encourage voter registration in Secondary Schools	To visit Secondary Schools and promote voter registration and active citizenship	1. Number of schools visited 2. Number of new younger registered voters	2.1.33
	To develop measures to promote and support social inclusion throughout County Wexford through Wexford County Council's Community Development initiatives	1. To explore the preparation of Community Action Plans in New Ross Town, Garden City, Old Gorey, Rosslare Harbour, Bunclody Town and Enniscorthy Town	Community Action Plans in place for New Ross Town, Garden City, Old Gorey, Rosslare Harbour, Bunclody Town and Enniscorthy Town.	2.1.35
		2. To resource and support the Public Participation Network (PPN)	1. Number of groups registered with the Public Participation Network 2. PPN Resource Worker in place	
		3. To support the development of an Age Friendly Strategy for County Wexford	Wexford Age Friendly Strategy in place	
		4. To establish the County Wexford Traveller and Roma Interagency Group	County Wexford Traveller and Roma Interagency Group established	
		5. To encourage communities experiencing social exclusion and marginalisation to participate in the Pride of Place Competition	The number of groups from marginalised and socially excluded communities participating in the Pride of Place Competition	

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Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Promoting Active Citizenship *continued*		6. To establish a Three Counties Blue Way Steering Group and explore the preparation of a strategic Coastal Communities Plan for Counties Wexford, Wicklow and Waterford	Three Counties Blue Way Steering Group established Strategic Coastal Communities Plan adopted	2.1.35
		7. To participate in a Steering Group and explore the prospect of a coastal communities INTERREG project in partnership with Waterford Institute of Technology (WIT)	Number of Steering Group Meetings attended	
		8. To explore the progression of funding applications for Phase 2 of Courtown/Riverchapel Sports Complex	1. Planning Permission in place 2. Funding applications under consideration	
		9. To investigate how Phase 2 of Riverchapel Sports Complex could be developed	Number of community groups using Riverchapel Sports Complex Number of sports groups using Riverchapel Sports Complex	
		10. To examine the commencement of Phase 1 of the amenity area in Clonroche, i.e. the playground, a walking track and amenity pitch	Phase 1 of the amenity area in Clonroche commenced	
		11. To explore the preparation of a masterplan for a sports and amenity area in Camolin	1. Masterplan for a sports and amenity area in Camolin developed 2. Playground in place	
		12. To explore the preparation of a masterplan for a sports and amenity area in Bridgetown	Masterplan for a sports and amenity area in Bridgetown developed	
Supporting Inclusive Communities	To continue to identify and plan for the provision of housing to match the County's needs	1. To prepare a new Housing Strategy which identifies housing needs in Wexford and propose solutions to meet those needs	Delivery of the Housing Strategy	2.1.43
		2. To ensure that the Housing Strategy, Development Plans and Local Area Plans contain policies and objectives with regard to universal design, lifetime housing and mixed house types	Number of appropriate objectives in the Housing Strategy, County Development Plan and Local Area Plans	
		3. To ensure that housing developments permitted or built by the Council provide for universal design, lifetime housing and mixed house types	Number of developments/units permitted or built by Council with universal design, lifetime housing and mix of house types	

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Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Supporting Inclusive Communities *continued*	To provide Youth Cafe spaces	1. To provide a youth cafe space in Wexford Town 2. To provide a youth cafe space in Enniscorthy 3. To extend youth cafe space in New Ross 4. To provide a youth cafe space in Riverchapel, Gorey	Number of participants who actively engage	2.1.45

Sustainable Community Objective 2.2 - Supporting More Resilient, Safer Communities

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Safer Communities	To prevent crime and improve community safety	To develop community text alert throughout County Wexford	Number of Community Text Alert Schemes in place	2.2.1
	To put in place comprehensive countywide Consumption and Misuse of Alcohol Byelaws	To develop byelaws for the Consumption and Misuse of Alcohol in County Wexford	1. Number of alcohol related crimes 2. Byelaws in place	2.2.8
	To increase the number of appropriate referrals to substance misuse services from a range of agencies	To deliver three "Saor" training sessions to relevant personnel	Number of appropriate referrals to substance misuse services	2.2.18

Sustainable Community Objective 2.3 - Supporting Marginalised and Disadvantaged Communities (including Travellers, Roma, LGBTI, those with Disability)

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Supporting Marginalised Communities	1. To develop a countywide service where LGBTI young people, families, schools and communities avail of information and supports in relation to young people	To work with County Wexford Interagency Youth Steering Group to develop their existing service to include all areas of County Wexford, urban and rural	An established countywide service providing LGBTI information, training and supports	2.3.28
	2. To use this new service to train and educate professionals working with young people in the county on how to integrate an LGBTI policy and/or service into their organisations	1. To inform Youth services and second level schools countywide about LGBTI youth services available to them 2. To make presentations to all Child and Family Services Networks on LGBTI Youth Services and how to avail of and utilise them	Number of professionals working with young people trained on how to integrate an LGBTI policy and/or service into their organisations	

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Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Supporting Marginalised and Disadvantaged Communities	To provide supports for Accessible Universal Design for Community Buildings	To disability proof all planning applications for proposed Community Buildings/developments as part of a pre Disability Access Certificate (DAC) process	No. of Disability Access Certificate pre-assessments carried out for this specific type of development	2.3.2
	To develop a Roma Health Advocacy Project	To ensure equitable access to healthcare services and provide information about such services for the Roma population in County Wexford so as to improve health outcomes for the Roma community	1. No. of health information sessions provided to the Roma community 2. Level of advocacy supports provided 3. No. of Roma supported to apply for medical card 4. Baseline and current service user experience of accessing healthcare sector 5. Evaluation of project in 2016	2.3.33
	Continuation of the Traveller Community Health & Men's Health Projects	To ensure access to healthcare services to Travellers living within County Wexford	1. No. of Travellers supported to apply and/or re-apply for medical card 2. No. of health information sessions provided to the Traveller community	2.3.34
	To ensure those presenting as homeless have access to health services by ensuring each service user has a current valid medical card	To ensure access to healthcare services for people experiencing homelessness in Wexford	Percentage of people who present as homeless without a medical card and who are supported to apply and/or re-apply for medical cards	2.3.35
	To implement the Traveller Accommodation Programme to support Traveller families to access accommodation	1. To support the Local Traveller Accommodation Consultative Committee Interagency Forum	No. of Travellers participating in the development of Housing and Community policies	2.3.39
		2. To review the Traveller Accommodation Programme Strategy	Completion of the Traveller Accommodation Programme Strategy review	
		3. To provide culturally appropriate accommodation for Travellers in County Wexford	No. of Travellers in culturally appropriate accommodation	
		4. To implement the Traveller Culture Awareness Programme to key agency decision-makers	Traveller Culture Awareness Programme implemented	
		5. To develop and implement a Traveller Participation Strategy with Wexford Local Development	1. Traveller Participation Strategy in place 2. Number of travellers participating	
		6. To audit fire safety on all specific Traveller Accommodation provided by Wexford County Council and to implement recommendations to ensure compliance with all health and safety measures	1. Completion of fire safety audit on all specific Traveller Accommodation provided by Wexford County Council 2. Number of recommendations implemented	

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Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Supporting Marginalised and Disadvantaged Communities *continued*		7. To develop and implement a Traveller peer led programme in relation to fire safety with the Fire Department for all Traveller specific accommodation provided by Wexford County Council	1. Traveller peer led programme in relation to fire safety in place and implemented for all Traveller specific accommodation provided by Wexford County Council 2. Number of Travellers participating in peer led programme	2.3.39
		8. To secure additional resource as part of the social work team to support the Traveller Accommodation Programme in the county	Additional resource in place to support the Traveller Accommodation Programme in the county	
	To support regular meaningful participation in physical activity by people with a disability	1. Deliver a programme of training initiatives for people working in a leadership capacity with people with a disability	Number of programmes provided	2.3.40
		2. To organise Disability Awareness in Sport and Disability Inclusive Training Courses for sports clubs and schools	Number of participants	
		3. To work with partners to provide opportunities for people with mental health issues to access meaningful physical activity	1. Number of trained leaders working in this area 2. Number of inclusive sports organisations	
Homeless Support	To ensure a quality homeless service in the county	1. To coordinate the Homeless Action Team Interagency Forum	Designated interagency forum providing a holistic approach to homelessness	2.3.38
		2. To provide emergency homeless services to all who present as homeless	1. Amount of funding available to address homelessness 2. Number of rough sleepers in the county 3. Average maximum homeless stay in emergency accommodation	
		3. To coordinate progression pathways to security of tenure	Number of accommodation pathways for homeless persons	
		4. To implement a service level agreement with Focus Ireland for a Tenancy Sustainment Service for those at risk of homelessness	Number of cases availing of direct support through the Tenancy Sustainment Service	
		5. To pilot a Housing First Initiative in the county for those who are affected by mental health, substance abuse, domestic violence etc.	1. Implementation of the Housing First pilot Initiative 2. Number of cases availing of direct support through the Housing First Initiative	

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Supporting Physical Activity	To actively encourage the involvement of other locally identified low-participation or marginalised groups in physical activity	1. To organise upskilling training for the health promotion team working with women from the travelling community 2. To continue to develop and deliver programmes which involve women and girls 3. To seek new innovations in physical activity to promote participation in young people, to address the drop-off in late teens and early twenties	Number of training programmes developed and delivered	2.3.41
Disability Support	To actively disability proof housing policies and promote accessible housing for people with a disability to support independent living within a community context	1. To establish an Interagency Disability Group Forum	Designated Housing Disability Interagency Forum in place	2.3.43
		2. To develop a Disability Housing Strategy for the county	1. Disability Housing Strategy for the county in place 2. Implementation of Housing Disability Strategy	
		3. To coordinate progression pathways to accessible accommodation for people with disabilities	1. No. of new social housing construction projects purpose-built to cater for people with disabilities 2. No. of social housing allocations to cater for people with disabilities	
		4. To disability proof all new social housing construction projects to cater for people with disabilities	Number of social housing construction projects disability proofed	
		5. To increase resources and investment in grant aid in both social and private housing to support households to carry out housing adaptations to support people to live independently within their homes	Number of people who transfer from congregated settings to accommodation within the community	
		6. To develop service level protocols with the HSE to support people from congregated settings eligible to move from institutional residences to within the community	Service level protocols with the HSE in place	

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Sustainable Community Objective 2.4 - Supporting Parents and Families, and Pro-Social Behaviour

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Supporting Pro-Social Behaviour	To manage and operate the Cornmarket Project	1. To provide a behavioural change day programme for substance misusers	Number of clients that move away from substance abuse	2.4.1
		2. To provide a Drop-In Service for those who are seeking to move away from substance abuse	Number of clients using the service	
	To support community and estate management initiatives to support the development of sustainable communities in County Wexford	1. To support the establishment of Residents Associations within Local Authority housing estates	1. No. of Residents Assocs within Local Authority housing estates established	2.4.2
			2. No. of Residents Assocs registered with Wexford Public Participation Network	
		2. To administer the grant aid fund for each Municipal District as a stimulus to support small-scale community and estate management initiatives within Local Authority housing estates	No. of groups availing of financial support from Wexford County Council under the Estate Management Catalyst Fund	
		3. To foster youth civic participation and leadership within community estate management initiatives	No. of young people participating in Eco Kids Expo event	
		4. To support existing and new community hubs within Local Authority estates to reduce anti-social behaviour	No. of anti-social behaviour complaints reported	
		5. To develop strategic initiatives with the social pillar partners of Wexford County Council in relation to literacy, youth, health and well-being in areas of designated disadvantage	No. of outreach community programmes delivered through the Local Sports Partnership, Wexford Local Development etc.	
	To assess and supervise offenders in the community	1. To complete assessment reports during periods of adjournment as decided by the Courts	No. of reports to Court by due date	2.4.7
		2. To supervise offenders for the duration of orders as decided by the Courts	No. of supervision orders completed without re-offending	
	To collaborate with other agencies	1. To work with partner organisations in the Justice and Health Sectors and Community Development Sectors	No. of collaborations with partner agencies	2.4.8
		2. To address the issues of substance misuse, social exclusion and mental health among the offender population (including young people) on Probation Supervision	Number of referrals to various agencies	
		3. Senior Probation Officer to represent the Probation Service on SERDATF, Wexford NDS Action Implementation Team, County Wexford Drug & Alcohol Task Force, WLD, and County Wexford CYPSC	Number of committee meetings that the Senior Probation Officer attends	

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Sustainable Community Objective 2.5 - Promoting an Age-Friendly Community

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Supporting the County Wexford Age Friendly Strategy	To prepare a Wexford Age Friendly Strategy	1. To prepare a Wexford Age Friendly Strategy based on findings from the countywide consultations and socio-economic baseline data	Wexford Age Friendly Strategy prepared	2.5.1
		2. To extract data from the Wexford Socio-Economic Baseline Report and other relevant sources	Data relating to older people in County Wexford compiled	
		3. To commission and utilise a HaPAI (Healthy and Positive Ageing Initiative) Report in the development of the Wexford Age Friendly Strategy	HaPAI (Healthy and Positive Ageing Initiative) Report commissioned and utilised in the development of the Wexford Age Friendly Strategy	
		4. To request all Age Friendly Alliance Members to submit proposed aims and objectives for the Wexford Age Friendly Strategy	Number of proposals received	
		5. To redraft the Age Friendly Strategy for County Wexford	Age Friendly Strategy redrafted	
		6. To present the redrafted Age Friendly Strategy to Wexford Age Friendly Alliance Members to review and agree	Redrafted Age Friendly Strategy finalised	
		7. To publish the Wexford Age Friendly Strategy	Wexford Age Friendly Strategy published	
		8. To launch the Wexford Age Friendly Strategy	Wexford Age Friendly Strategy launched	
	To develop an Implementation Plan for the Wexford Age Friendly Strategy	1. To establish a forum to discuss the implementation of the Wexford Age Friendly Strategy and to agree and establish thematic sub-groups to oversee the implementation of the Wexford Age Friendly Strategy	Forum and thematic sub-groups established	2.5.2
		2. To commence implementation of the Wexford Age Friendly Strategy	Implementation of the Wexford Age Friendly Strategy commenced	
		3. To develop and agree on a monitoring process for the Wexford Age Friendly Strategy	Monitoring process for the Wexford Age Friendly Strategy in place	
		4. To establish a Working Group to assist in joint responses to issues raised in the Wexford Age Friendly Strategy	1. Number of meetings held by the Wexford Age Friendly Alliance Working Group 2. Number of goals addressed by the Working Group	

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Sustainable Community Objective 2.6 - Improving and Promoting Physical and Mental Health and Well-being

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Improving and Promoting Physical Well-being	To increase participation at neighbourhood level in lifelong activities with a focus on identified local low-participation groups	1. To initiate a pilot Planning for an Active Neighbourhood Project across the county 2. To promote and support localised leadership training in lifelong activities 3. To support rural disadvantaged communities to have access to a range of high quality recreational facilities 4. To facilitate community groups in the delivery of neighbourhood events and programmes	Numbers participating in programmes and activities	2.6.6
	To promote a culture of active living within the workplace setting	1. To facilitate companies in the public and private sector increase activity levels amongst their workforce	Number of organisations taking part	2.6.8
		2. To initiate an Active@WORK programme with a range of workplaces	Number of sick days in the workplace	
	To train people in life skills to encourage healthy eating and lifestyle through the Community Food Growing Programme in association with GIY Ireland (Grow It Yourself) and other stakeholders	1. To facilitate the Community Food Growing Programme in 3 locations	Number of people trained	2.6.9
		2. To support existing GIY local groups	Number of successful roll-outs	
Improving and Promoting Mental Health and Well-being	1. To further the physical and mental well-being of young people in County Wexford through Restorative Practice	To pilot the County Wexford Restorative Practice Project, evaluate and adjust if necessary	The number of statutory agencies and community services involved in the initiative	2.6.17
	2. To support effective alternatives to imposing criminal records/sanctions on young people by developing Restorative Practice throughout County Wexford	To establish Restorative Justice panels in each large urban area of County Wexford by the end of Q4 in 2016	The number of young people engaged in anti-social behaviour making positive changes in their lives	
	3. To divert young people away from anti-social behaviour and criminality	To enable the holding of restorative conferences involving offenders, victims, families, justice reps, communities and families as a way of repairing damage in our communities	1. Number of Restorative Conferences held 2. The number of community members availing of the service	
	To reduce levels of sexual violence in County Wexford by the engagement of young people aged 15 -16 years in a dialogue that challenges attitudes, knowledge and skills in relation to sexual violence, harassment and consent	1.To implement a Sexual Awareness Programme (Learning for Living) to teens in South Wexford	Number of reports of sexual violence	2.6.18
		2. To roll out seven "Learning for Living" Programmes in South Wexford	1. Number of "Learning for Living" Programmes 2. Number of participants	

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Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Improving and Promoting Mental Health and Well-being *continued*	To improve mental health in rural areas	To support and train a team of volunteers and staff to operate a mobile mental health hub	1. Raised awareness of effective mental health personal plans 2. Number of contacts with young people	2.6.24
	To improve information concerning mental health services available in County Wexford	1. To design and develop a Phone App with all relevant information	The number of young people who download the app	2.6.25
		2. To make this Phone App freely available, detailing services available	The number of young people who self-refer to services based on information contained in the app	
	To support the establishment of a dedicated sexual health project for young people in County Wexford	1. To submit applications to the Crisis Pregnancy Agency and Suicide Resource Office	Establishment of dedicated Sexual Health Project for Young People in Wexford	2.6.29
		2. To consult with young people and include them in Advisory Group	Number of young people consulted	
		3. To proactively include LGBTI young people in any programmes developed	Number of participants	
		4. Inclusion of healthy eating/exercise in programme	1. Number of teenage pregnancies 2. Number of presentations of self-harm	
	To implement "Connecting for Life Wexford 2015 - 2020 A County Suicide and Self-Harm Prevention Strategy"	27 specific actions identified in the Connecting for Life Plan and the SHIP Evaluation Report. Six of these universal across full population, with a further 16 targeted selective actions	1. Number of suicides in whole population and amongst specified priority groups 2. Number of presentations of self-harm in the whole population and amongst specified priority groups	2.6.31

Sustainable Community Objective 2.7 - Building the Capacity of Service Providers

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Building the Capacity of Service Providers	To support the delivery and implementation of the three national childcare programmes (Early Childhood Care and Education Programme, Community Childcare Subvention Programme, Training and Employment Childcare Programmes), including any changes/extensions to these programmes and a review of fee payment policies	To ensure all early childhood services in County Wexford fulfil their contractual obligations under the ECCE Programme and deliver the programme in accordance with government objectives	Number of services participating Number of services supported Number of one-to-one supports in financial planning	2.7.3
	To continue Childcare Committees Ireland (CCI), which will be resourced to provide a collective delivery, implementation and consultative body to the DCYA	To participate and be a member of CCI	1. Number of CCI Meetings 2. Number of National Management Meetings 3. Number of Sub Group/ Working Group meetings	2.7.4
	To communicate policy/regulation updates on behalf of DCYA to parents, services and stakeholders	WxCCC aim to ensure that relevant, up-to-date and timely communications are made available to all childcare stakeholders. Continue to develop and monitor WxCCC's communications to all relevant stakeholders	1. Number of website updates/hits 2. Number of press/advertisements 3. Number of work recording database updates 4. Number of census, surveys, publications, reports, leaflets and guides 5. Number of Twitter followers 6. Number of LinkedIn contacts	2.7.5

Table 7. Overview of Key Countywide Partner Activities – High Level Goal 2

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

High Level Goal 3

HLG3 Continue to develop and promote County Wexford as a great place to live, work and visit

In 2011, 145,320 persons were usually resident in County Wexford. This makes County Wexford the 13th most populous county in Ireland, containing 3.16% of the State's total population of 4.58m. The population increased by over 10% between 2006 and 2011, and in these years there was growth in 108 of Wexford's 128 Electoral Districts, with highest growth recorded in the Gorey Municipal District (19.1%). Where population decrease was recorded, this occurred mainly in the urban core of Wexford's towns, such as Enniscorthy, Wexford Town and New Ross.

Increasing levels in younger age cohorts is a positive sign and suggests a new demographic vibrancy for large parts of the county in the coming years. A large increase in the 'Non-Irish National' population has resulted in County Wexford becoming far more culturally diverse. This is primarily the case in the main urban settlements for New Ross, Enniscorthy, Wexford Town and Gorey.

County Wexford remains one of the main tourist destinations in Ireland, welcoming 229,000 overseas visitors in 2013, the 8th highest number in the country. There are also a high number of domestic tourists who travel to County Wexford. This is due to high quality transport links (Rosslare Europort, M11/N11 roads, and Rosslare-Dublin rail link) and a wide variety of tourist attractions, including beaches, wildlife reserves, castles, the arboretum, and country houses with gardens. There is potential to continue the development of County Wexford as a key tourist destination in Ireland for both overseas and domestic clients. The Ireland's Ancient East marketing campaign will provide an opportunity to increase the popularity of key County Wexford tourism destinations.

Continuing to develop and promote County Wexford as a great place to live, work and visit, will happen through a number of Strategic Economic Development Objectives (SEDOs), as follows:

1.
Promoting tourism as a major sector for development

2.
Supporting rural tourism throughout the county

3.
Making the living environment more attractive

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

Table 8 below presents a range of key countywide partner objectives and actions to address High Level Goal 3.

Sustainable Economic Development Objective 3.1 - Promoting Tourism as a Major Sector for Development

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Priority 1: Rollout of Ireland's Ancient East and Other Collaborative Marketing Ventures	Continue to assist Fáilte Ireland in their progression of the Ireland's Ancient East value propositions & experience, delivering a quality international tourism experience	Develop two projects per year	1. Visitor numbers 2. Tourism spend	3.1.1
	Support collaborative county based ventures with the local industry through the support of the Visit Wexford collaborative website and group	Maintain Visit Wexford website and maintain support of collaborative group	1. Visitor numbers 2. Tourism spend	3.1.2
	Complete signage audit and install new signage under Ireland's Ancient East programme	Develop signage plan for Ireland's Ancient East	1. Visitor numbers 2. Tourism spend	3.1.9
Priority 2: Provide Support and Training to Develop Wexford's Niche Tourism Sector	Identify skills gaps and training needs within the tourism industry and organise tourism-specific training programme in association with business training providers	Include a number of tourism-specific training courses in the yearly suite of business training programmes	1. Visitor numbers 2. Tourism spend	3.1.6
	Support niche market tourism areas for County Wexford including cruise, conference and leisure and activity	Develop brochures to showcase cruise, conference and leisure and activity facilities	1. Visitor numbers 2. Tourism spend	3.1.8
Priority 3: Increase Wexford's Profile as a Tourist Destination Both International and Domestic Tourism	Explore ways to support overseas tourism initiatives which direct visitors to the regional international access points of Rosslare Europort and Waterford Airport in collaboration with the transport industry	Explore ways to support at least one regional initiative per year with the intention of marketing access points to the region	1. Visitor numbers 2. Tourism spend	3.1.7
	Identify opportunities for coordination of attendance at trade shows	This to be managed at a county level and, where appropriate, at a regional level to ensure appropriate marketing and promotion of tourism offerings in the county and South-East region	1. Visitor numbers 2. Tourism spend	3.1.11

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Sustainable Economic Development Objective 3.2 - Supporting Rural Tourism throughout the County

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Priority 1: Tourist Accommod- ation	Support the diversification of Fáilte Ireland approved accom- modation to include glamping sites, serviced campervan parks and tourist hostels	Support up to three new accommodation providers in the county with funding	1. No. of enterprises supported (Target: 3) 2. No. of new jobs created (Target: 6) 3. No. of visitors (Target: 11,000)	3.2.2
	Support four Fáilte Ireland approved accommodation providers to develop ancillary facilities specifically catering for niche markets such as anglers and walkers	Provide up to four niche accommodation providers with funding for development of ancillary facilities	1. No. of enterprises supported (Target: up to 4) 2. No. of new jobs created (Target: 6) 3. No. of visitors (Target: 800)	3.2.3
Priority 2: Diversification of the Tourism Product	Explore ways to assist the development and growth of ten new and existing innovative, niche tourism businesses.	Support up to ten new or existing niche tourism projects with funding	1. No. of projects supported (Target: 10) 2. No. of new jobs (Target: 25) 3. No. of visitors (Target: 85,000)	3.2.1
	Support and explore ways to develop three existing and three new marine tourism businesses, including both coastal and river-based	Support up to three new and three existing marine tourism businesses with funding for development	1. No. of enterprises supported (Target: up to 6) 2. No. of new jobs (Target: 7) 3. No. of visitors (Target: 3,000)	3.2.4
	Explore ways to develop three existing, and three new, activity/adventure tourism businesses such as cycling, angling or equestrian	Develop up to three existing and three new activity/adventure tourism businesses	1. No. of enterprises supported (Target: up to 6) 2. No. of new jobs (Target: 6) 3. No. of visitors (Target: 8,500)	3.2.5
	Explore ways to develop, or establish, two eco-tourism businesses	Develop up to two new or existing eco-tourism businesses	1. No. of enterprises supported (Target: up to 2) 2. No. of new jobs created (Target: 3) 3. No. of visitors (Target: 4,000)	3.2.6

Sustainable Economic Development Objective 3.3 - Making the Living Environment More Attractive

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Priority 1: To Support the Rejuvenation of Village and Town Centres	Support ten rural communities/ towns to allow them to improve the visual appearance and safety of their environs	Support up to ten rural communities/towns with improvements in visual appearance and safety of their environment	No. of rural communities with overall improved visual appearance (Target: up to 10)	3.3.1
	Design and deliver training in Urban and Village Renewal Planning for communities	One training programme delivered on Urban and Village Renewal Planning	1. One training programme delivered 2. No. of people trained in Urban and Village Renewal Planning (Target: 20)	3.3.2

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Priority 1: To Support the Rejuvenation of Village and Town Centres *continued*	Ensure Wexford's main town centres are vibrant, vital and attractive places to live and work by preparing/updating and implementing Public Realm Plans for Wexford Town, Enniscorthy, New Ross and Gorey	Ensure population and business considerations are taken into account when preparing for Public Realm Plans	1. Preparation of Public Realm Plans 2. Town centre population 3. No. of new businesses set up 4. Footfall and retail spend	3.3.9
	Implement the policies and objectives in the Retail Strategy contained in the County Development Plan 2013 - 2019	Make town centres an attractive location for shoppers and businesses alike	1. Footfall in town centres 2. Vacancy levels	3.3.10
	Incorporate detailed urban design advice and urban design frameworks in all Local Area Plans to ensure that place-making and neighbourhood planning are at the heart of development	Make town centres an attractive location for shoppers and businesses alike	Incorporation of Urban Design Frameworks in each Local Area Plan for Wexford Town, New Ross, Enniscorthy and Gorey	3.3.11
Priority 2: To Support the Development of Community Facilities	Explore ways to develop and support 20 communities. This may include the upgrading of community centres in compliance with the relevant land use plan(s) and incorporating best practice in energy efficiency	Support up to 20 community centres to upgrade or improve energy efficiency	No. of rural communities with enhanced community facilities (Target: up to 20)	3.3.3
	Explore the development of ten community walking trails and explore the development of one new flagship walking trail. Continue to support the collective marketing of walking trails in County Wexford	Develop up to ten walking trails and one new flagship walking trail	1. No. of rural communities with upgraded recreational amenities (Target: up to 10) 2. One new flagship walking trail developed	3.3.4
	Support the development of five community playgrounds and two adult outdoor gyms	Deliver up to five community playgrounds and two adult gyms	No. of new social and recreational amenities (Target: 7)	3.3.5
Priority 3: The Rejuvenation of Public Space	To promote the rejuvenation of important public spaces and the renewal of obsolete areas and Brownfield sites, implement the provisions of the Derelict Sites Act in a targeted manner	Reduce dereliction, creating a more attractive environment	Number of notices issued/resolved or placed on Derelict Sites Register	3.3.12
	Include policies and objectives on dereliction and vacancy in the County Development Plan and all Local Area Plans	Reduce dereliction, creating a more attractive environment	Inclusion of measures in County Development Plan and Local Area Plans for Enniscorthy, Gorey, New Ross and Wexford	3.3.13
	Implement a Spatial and Economic Plan for Wexford Town Quays	Wexford Quay rejuvenation project	Completion of the rejuvenation project for the Wexford Quays	3.3.14

Table 8. Overview of Key Countywide Partner Activities - High Level Goal 3

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

High Level Goal 4

HLG4 **Develop and market County Wexford as an outstanding business environment for starting, growing and attracting business**

County Wexford's economy has traditionally been driven by low-wage, labour-intensive sectors such as agriculture, fishing, and manufacturing. Tourists from Ireland and Britain also contribute significantly to the economy, particularly during the summer months. More recently, agriculture has remained the foundation of the economy but has failed to increase its contribution to Gross Value Added in the county. Manufacturing has struggled to adjust to the globalised economy, with only ten Foreign Direct Investment companies located in the county and fewer than average high-performing start-up companies.

Although Foreign Direct Investment has remained stable, there are exceptionally high unemployment levels leading to a number of unemployment black spots. This situation is compounded by overdependence on low-end sectors for employment, and the low level of large employers. Even though there are high levels of

micro enterprises, indigenous and smaller enterprises have suffered during the economic recession.

Although quite low, employment levels in State-assisted companies in County Wexford have remained relatively stable throughout the economic recession and have shown sign of recovery in recent years. In particular, employment in Foreign Direct Investment companies has shown no signs of decline and highlights the sustainability of this sector. High levels of micro enterprise employment in the county highlights the entrepreneurial nature of the business sector in County Wexford.

Continuing to develop and market County Wexford as an outstanding business environment for starting, growing and attracting business, will involve a number of Sustainable Economic Development Objectives (SEDOs), as follows:

1.
Promoting new business start-ups through appropriate support and training

2.
Providing funds to support business development and growth

3.
Supporting businesses who wish to export

4.
Making Wexford an attractive destination for businesses

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

Table 9 below presents a range of key countywide partner objectives and actions to address High Level Goal 4.

Sustainable Economic Development Objective 4.1 - Promoting New Business Start-ups through Appropriate Support and Training

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Priority 1: Promoting New Business Start-ups	Run eight Start Your Own Business Courses (SYOB) in County Wexford annually; two courses each in Wexford, Enniscorthy, Gorey and New Ross	Put 120 people through the SYOB programme annually	No. of participants who go on to start a business within one year of completing the course (Target: 30% of participants)	4.1.1
	Allocate €250,000 in grant aid annually to eligible start-up businesses in County Wexford	Ten Priming Grants allocated to start-up businesses	No. of new jobs created as a result of the Priming Grants allocated within the first year (Target: Min. of 20)	4.1.5
	Promote the Seedcorn competition to give potential HPSUs the opportunity to improve their investor readiness	Identify potential Seedcorn participants and facilitate the application	One company annually to enter the Seedcorn competition	4.1.10
Priority 2: Sector Specific Support	Support the development or start-up of ten enterprises in the creative industries sector	Support up to ten creative industry sector start-up or existing enterprises with funding and development	1. No. of new enterprises supported (Target: up to 10) 2. No. of new jobs created (Target: 5)	4.1.12
	Support the development of ten new innovative artisan food and drinks businesses through capital and training supports	Support up to ten new innovative artisan food or drink enterprises with funding	1. No. of new enterprises supported (Target: 10) 2. No. of new jobs created (Target: 14)	4.1.13
	Ten start-up food businesses annually participate on the Food Academy Start programme with Bord Bia and Musgrave (Supervalu)	Target ten start-ups from the county to participate on Food Academy Start programme	No. of companies who achieve listing with Musgrave (Supervalu) (Target: Min. of 2)	4.1.4
	Support 20 new niche/ innovative micro and small businesses as a result of analysis and development and/or training and/or capital grant supports	Support up to 20 new niche/innovative micro or small businesses	1. No. of new enterprises supported (Target: up to 20) 2. No. of new jobs created (Target: 27)	4.1.11

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Sustainable Economic Development Objective 4.2 - Providing Funds to Support Business Development and Growth

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Priority 1: Supporting the Growth Phases of Businesses to Increase Employment Opportunities	Increase trade show activity among the small business sector	Allocate Trade Show Grants of €1,000 to 25 small businesses to help expand their business domestically	Sales performance of clients in receipt of Trade Show Grants	4.2.2
	Improve business capability of small business owners and employees	Provide 1,000 training places across a range of training categories from Sales and Marketing to Management and Finance	1. Survival rate of small businesses in the county 2. Labour force amongst small business sector in the county	4.2.3
	Improve business capability of small business owners and employees	Assist 100 businesses annually through business mentorship programme	1. Survival rate of small businesses in the county 2. Labour force amongst small business sector in the county	4.2.4
	Helping businesses expand their research skills and access the information they need to set up, grow and expand their business	Expand the range of services provided and the number of local enterprises that are accessing the service	1. No. of research enquiries received by Business Information Service (BIS) 2. Expansion of the range of services provided 3. No. of local enterprises that are accessing the BIS service	4.2.7
	Support the expansion of SMEs through financial grant supports and advice/business planning support	Allocate €250,000 in grant aid annually to eligible existing small businesses in County Wexford	No. of new jobs created as a result of the Business Expansion Grants allocated within the first year (Target: Min. of 20)	4.2.6
Priority 2: Sector Specific Expansion Support	Work with and develop the Wexford Food Family to encourage more growth in food businesses, particularly with export potential through sponsorships, trade shows, conferences, consumer events and seminars	Hold/attend annually: one trade show, one consumer event, one trade conference	1. No. of Wexford Food Family members (Target: 50 members) 2. No. of related jobs (Target: 2000 jobs)	4.2.1
	Support ten existing innovative artisan food and drinks businesses to further develop	Support up to ten existing innovative artisan food or drink enterprises with funding	1. No. of existing enterprises supported (Target: up to 10) 2. No. of new jobs created (Target: 20)	4.2.8

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

Sustainable Economic Development Objective 4.3 - Supporting Businesses Who Wish to Export

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Priority 1: Promote and Support Exporting among SMEs	Increase export activity among the small business sector	Allocate Export Marketing Grants of €2,500 each to 15 exporting or pre-exporting businesses annually	Export activity of LEO clients captured in the Annual Employment and Development Survey	4.3.1
	Develop a 'Strategy for Growth' training programme for SMEs to encourage the progression pathway to Enterprise Ireland growth companies	Engage five existing businesses annually in the Strategy for Growth programme	No. of companies annually who become Enterprise Ireland growth companies (Target: 2 per annum)	4.3.2

Sustainable Economic Development Objective 4.4 - Making Wexford an Attractive Destination for Business

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Priority 1: Promote Wexford as a Centre of Investment	Sector-specific, targeted approach to attracting investment	Target sectors: Life Sciences, International Financial Services, Agri-Food, ICT & Innovation	Amount of FDI in the county (Aiming for increase of 25% by 2020)	4.4.1
	Produce 'Our Wexford' Magazine on a yearly basis and distribute widely among FDI community	Targeted distribution of the magazine which will ensure the actual readership is as intended	1. No. of FDI visits 2. No. of FDI investments	4.4.2
	'Choose Wexford' sectoral investment series; expand to include Agri Food and Innovation & ICT	Complete the series of Choose Wexford brochures - Agri Food, ICT, Life Sciences, Financial Services	1. No. of FDI visits 2. No. of FDI investments	4.4.3
	Enhance video and image collateral for marketing and promotion purposes in print, magazines and online use	Expand the image and video library for use in marketing and promotional initiatives	1. No. of FDI visits 2. No. of FDI investments	4.4.4
	Re-imagine the Wexford Means Business web presence for businesses interested in investing in County Wexford	Redesign Wexford Means Business website promoting the opportunity for investment in County Wexford	1. No. of FDI visits 2. No. of FDI investments	4.4.5
Priority 2: Facilitate the Provision of the Necessary Infrastructure	Investigate the feasibility of developing a new Business Park in Enniscorthy Urban Area	Provide commercial space for businesses, both domestic and foreign	New Business Park opened in Enniscorthy Urban Area	4.4.7

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Priority 2: Facilitate the Provision of the Necessary Infrastructure *continued*	Wexford County Council to investigate ways to progress the development of a Financial Services Hub in Wexford Town, building on the strengths already established in the sector in the region	Building of attractive new Financial Services Hub to attract foreign businesses in the financial sector	New Financial Services Hub opened in Wexford Town	4.4.8
	Investigate the feasibility of developing an ICT hub in North Wexford capitalising on location south of Dublin and building the South-East's capacity around cutting edge IT, through County Wexford	Building of attractive new ICT Innovation Centre to attract foreign businesses in ICT to Wexford	New ICT Innovation Centre opened in North Wexford	4.4.9
	Explore ways to develop Advanced Factories in Butlersland, New Ross	Provide property solutions for both foreign and domestic businesses	New Advanced Factories opened in New Ross	4.4.10
	To ensure that Local Authority Services, regulation and supports are provided in a business-friendly manner. Provide a one-stop-shop for Local Authority supports and services to assist businesses through the establishment or expansion process	Streamlined Local Authority services and supports resulting in an attractive business environment	Establishment of procedure for intradepartmental advice	4.4.11
Priority 3: Provide Property Solutions for Potential FDI Investors	To ensure that high quality, high profile, serviced land is zoned for employment and enterprise uses in development plans and local area plans to meet the variety of existing and potential business needs	Availability of a variety of lands and premises for business development	Availability of sites to serve all types of employment and enterprise developments	4.4.12
	Monitor the supply and demand of lands and premises for the range of economic and enterprise uses	Availability of a variety of types of lands and premises for business development	Availability of sites to serve all types of employment and enterprise developments	4.4.13
	Promote appropriate property solutions to potential FDI businesses	Support the property needs of FDI clients to help bring more business to County Wexford	No. of FDI businesses in County Wexford	4.4.14

Table 9. Overview of Key Countywide Partner Activities - High Level Goal 4

High Level Goal 5

HLG5 — **Continue to protect and enhance our infrastructure and promote resource efficiency in order to create the right conditions for long-term sustainable economic growth**

Access to key settlements in County Wexford has increased as a result of new infrastructural development on the M11 motorway and the presence of Rosslare Europort is a continuing advantage. Improved local bus routes from key settlements in County Wexford to Waterford IT and IT Carlow can help to foster the development of stronger linkages with both institutions and provide easy access for resident County Wexford third level entrants.

Continuing to protect and enhance our infrastructure and promote resource efficiency in order to create the right conditions for long-term sustainable economic growth, will involve a number of Sustainable Economic Development Objectives (SEDOs), as follows:

1.
Access to high quality broadband

2.
Improved transport infrastructure

3.
Ensuring sustainable and efficient use of water resources

4.
Promoting environmental awareness and resource sustainability

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

Table 10 below presents a range of key countywide partner objectives and actions to address High Level Goal 5.

Sustainable Economic Development Objective 5.1 - Access to High Quality Broadband

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Priority 1: Roll-out of High Speed Broadband	Facilitate the roll-out of high speed broadband	Develop demonstration initiatives with operators to stimulate demand for broadband, such as the enterprise-led initiatives	No. of businesses availing of higher speed broadband on annual basis	5.1.1

Sustainable Economic Development Objective 5.2 - Improved Transport Infrastructure

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Priority 1: Improved Road and Transport / Logistics Network	N25 New Ross Bypass PPP Scheme	Bypassing of New Ross Town to avoid long delays at the county entry point	Opening of the road in 2019	5.2.1
	M11 Gorey to Oilgate PPP Scheme	Continuation of the M11 from Clogh, south as far as Scurlocksbush, adding 27km of motorway to the network	Opening of the road in 2019/2020	5.2.2

Sustainable Economic Development Objective 5.3 - Ensuring Sustainable and Efficient Use of Water Resources

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Priority 1: Sustainable Use of Water Resources	Carry out Strategic Flood Risk Assessment of the County Development Plan and Local Area Plans and ensure that screening for flood risk is carried out for all planning applications submitted to the Planning Authority	Sustainable and resilient communities though appropriate management, planning and preparation	Adoption of a County Development Plan and Local Area Plans which provide for flood risk assessment and flood resistant development	5.3.4
	Assist in the implementation of the flood relief management measures included in CFRAM's Flood Risk Management Plans, as appropriate	Sustainable and resilient communities though appropriate support, management, planning and preparation	Delivery of CFRAM's Plan measures	5.3.5

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Priority 1: Sustainable Use of Water Resources *continued*	Provide and facilitate the provision of adequate sustainable water, waste water and waste facilities to accommodate the growth outlined in the Settlement Strategy of the Wexford County Development Plan 2013 - 2019	Well served and planned settlements with efficient infrastructure provided in a timely manner	Infrastructure delivered	5.3.6

Sustainable Economic Development Objective 5.4 - Promoting Environmental Awareness and Resource Sustainability

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Priority 1: Promote Sustainable Energy Usage in Business	Explore ways to support four new and existing renewable energy related businesses	Develop up to four new or existing renewable energy related businesses	1. No. of new enterprises supported (Target: 4) 2. No. of existing enterprises supported	5.4.3
	Promote energy conservation programmes to SMEs in an attempt to cut down on resource wastage and costs	Greensave programme and EcoMerit Certification	No. of businesses to have undertaken the Greensave programme (Target: 10)	5.4.4
Priority 2: Promote Environmental Awareness among Communities and Businesses	To mitigate against further climate change and make provision for adaptation to climate change by preparing a Climate Change Adaptation Strategy for County Wexford	Prepare a Climate Change Adaptation Strategy for County Wexford	Delivery of the Climate Change Adaptation Strategy	5.4.6
	Support actions by agencies, community groups, businesses and individuals which promote the potential of the green economy and green infrastructure	Support actions by agencies, community groups, businesses and individuals which promote the potential of the green economy and green infrastructure	No. of projects supported or actions carried out	5.4.8

Table 10. Overview of Key Countywide Partner Activities – High Level Goal 5

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.
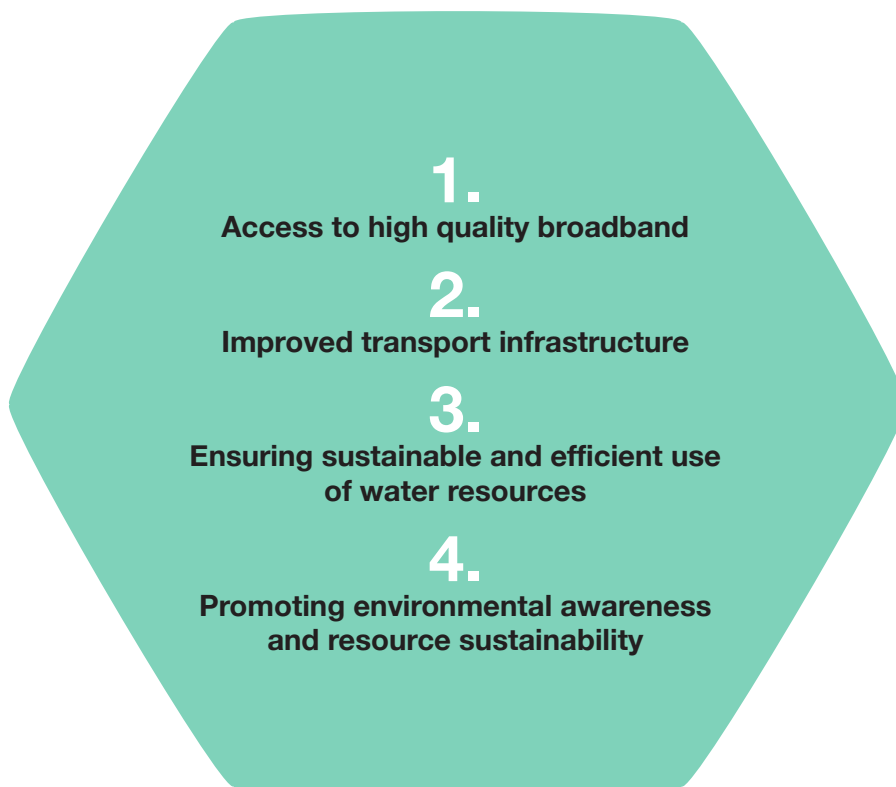
High Level Goal 6

HLG6 **Protect and sensitively utilise our natural, built and cultural heritage and together with the Arts, realise their economic potential**

With an area of 2,365km, County Wexford is the 13th largest county in Ireland and is largely characterised by low-lying, fertile terrain suitable for a wide range of agriculture. The most south-easterly county in Ireland, Wexford has a long coastline of 275km. This makes it an important transport and fishing hub, with large harbours in Wexford Town, Rosslare Europort, Kilmore Quay and New Ross.

County Wexford has a rich cultural heritage, particularly in the area of music, the Arts and literature. It has hosted the Wexford Opera Festival every year since 1951 and produced a number of highly regarded writers, artists and traditional singers and musicians.

Protecting and sensitively utilising the natural, built and cultural heritage of the county and, together with the Arts, realising their economic potential will involve a cluster of Sustainable Community Objectives (SCOs), as follows:

1.
Preserving and promoting local cultural heritage and the Irish language

2.
Promoting engagement in the Arts by delivering a full range of artistic opportunities and events, supporting arts in the community, and involvement in community and school based arts training and development

3.
Protecting and maximising the potential of the natural and built environment/resources

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

Table 11 below presents a range of key countywide partner objectives and actions to address High Level Goal 6.

Sustainable Community Objective 6.1 - Preserving and Promoting Local Cultural Heritage and the Irish Language

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Preserving Local Culture, Heritage and the Irish Language	To record oral history	To add oral history recordings as podcasts to our website	1. The number of recordings 2. The number of recordings accessed via podcasts	6.1.5
	Úsáid na Gaeilge a chur chun cinn i gContae Loch Garman	1. 3% den ciste leabhar a chur cun Gaeilge (3% of book fund to Irish language learning resources)	3% den ciste leabhar a chur cun Gaeilge (3% of book fund to Irish language learning resources)	6.1.6
		2. Imeachtaí dátheangacha, 10 san bhliain	Imeachtaí dátheangach, 10 san bhliain	
		3. Chun a cinntiú gur feidir leis an bpobal gnó a dhéanamh tri Gaeilge	Chun a cinntiú gur feidir leis an bpobal gnó a dhéanamh tri Gaeilge	
Promoting Local Culture and Heritage	To explore ways to develop a William Marshal Trail complimenting Norman Way developments	1. Partner with WIT, Dunmore East, Pembroke University in completing the INTERREG bid to enable us to create effective & engaging ways of telling our shared William Marshal story with appropriate sites in Wales	Successful INTERREG bid	6.1.11
		2. To begin researching the Hook Peninsula's William Marshal links and stories	The development of shared interpretive materials, shared promotional tools and shared stories	
		3. To design and publish williammarshal.ie	A shared online presence	
	To support Wexford County Council in working towards reopening Duncannon Fort to the public and developing the offering into a high quality visitor experience	To explore opportunities in the medium term for Hook Tourism to lease buildings to enable the site to open while the Wexford County Council develops longer term plans	Plan to open Duncannon Fort agreed	6.1.12
	To work in partnership with Duncannon Village Renewal to explore ways to establish the first coastal walking trail from Arthurstown to Duncannon village to National Trails Office standards	To construct a coastal walking trail from Arthurstown to Duncannon; engaging contracts for the majority of the work and working with volunteers to support the general maintenance	1. A completed trail with National Trails Office approval 2. Number of visitors	6.1.13
	To develop the educational aspect of one walking trail in Tintern Woods, targeted at both primary and secondary aged school children	1. To source funding for planned educational developments to one walking trail in Tintern Woods	Amount of funding received	6.1.14
		2. To implement project	Number of visitors	

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

Sustainable Community Objective 6.2 - Promoting Engagement in the Arts by Delivering a Full Range of Artistic Opportunities and Events, Supporting the Arts in the Community, and Involvement in Community and School Based Arts Training & Development

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Supporting Participation and Engagement in the Arts	To support music development in County Wexford and to provide an outlet for musical performances	To consider requests for support from Festivals, Community Groups and Music Organisations	1. Number of supports given 2. Number of requests for support	6.2.4
	To support the development of crafts in County Wexford	To encourage craft development in County Wexford	Annual Evaluation	6.2.5
	To support the performing arts	To encourage the development of the performing arts	Annual Evaluation	6.2.6
	To provide support to communities to engage in arts activities	1. To encourage participation in the arts at a local level	Number of participants	6.2.8
		2. To provide quality work and engagement by professional artists in their communities	Number of artists	
	To run the Arts Ability Programme in partnership with the HSE	To facilitate the personal development for people with sensory, intellectual, psychological and physical disorders	1. Number of participants 2. Evaluation Reports	6.2.9
	To fund and facilitate the Living Arts Programme (a participatory Arts Programme whereby children are mentored in arts education by a professional artist)	1. To produce the Living Arts Exhibition 2. To provide four Primary Schools with a professional artist 3. To provide each professional artist with an expert mentor 4. That each professional artist will mentor an emerging artist	Evaluation reports from artists and teachers	6.2.10
	To increase community outreach and access to the Arts	1. To facilitate the Living Arts Scheme for schools	1. Number of children engaged in art 2. Number of teachers using newly learned art techniques	6.2.11
		2. To link international artists with local communities	Number of international artists	
		3. To improve social inclusion through access to the Arts	Number of participants	

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

Sustainable Community Objective 6.3 - Protecting and Maximising the Potential of the Natural and Built Environment/Resources

Priority	Specific Objective	Specific, Time-bound and Measurable Action	Measurable Indicator of Success	Ref. No.
Supporting Coastal Communities	To support initiatives that maintain and enhance the marine/coastal culture and heritage	1. To provide funding for promotional maritime heritage events, capital projects and cultural trails	Numbers of maritime heritage events supported	6.3.4
		2. To establish key sites to visit throughout the South-East region	New maritime heritage sites established	
	To support the concept of a Blue Way along the south east coast counties of Wexford, Waterford and Wicklow and explore ways to develop this concept	To ensure that the fisheries, aquaculture and seafood sectors and coastal communities are integrated into, and benefit from, the establishment of a Blue Way	Number of stakeholders/coastal communities participating in the development of the Blue Way concept	6.3.7
Maximising the Potential of the Natural and Built Environment	To support biodiversity initiatives that protect and improve the environment	1. To support twenty communities through biodiversity measures and environmental improvements, including parks, nature corridors, community gardens and allotments	Number of biodiversity initiatives to promote the sustainable use of biodiversity	6.3.14
		2. To deliver training and capital supports to promote the sustainable use of biodiversity	Number of training programmes to promote the sustainable use of biodiversity	
	To develop initiatives that protect and sustain best use of water resources, as per the provisions of the County Development Plan and other land use plans	To deliver training and capital supports to promote the sustainable use of water resources to include water recycling, rainwater harvesting and use of grey water	Number of water conservation initiatives supported throughout the county	6.3.15
Protecting and Maximising the Potential of the Natural and Built Environment/ Resources	To carry out appropriate interventions to protect heritage for posterity and to allow for increased visitor numbers at appropriate locations for educational and tourism purposes	To carry out appropriate interventions to protect our built and cultural heritage	1. Number of structures protected 2. Number of interventions carried out	6.3.25

Table 11. Overview of Key Countywide Partner Activities - High Level Goal 6

Section 4

Implementation, Monitoring and Evaluation

The Wexford Local Economic and Community Plan has been developed in a dynamic and constantly changing context. Sometimes necessary data has neither been available nor in a form that can be used immediately.

It is understood, therefore, that the plan will continue to grow as new needs and gaps are identified and new partners come on board. Moreover, the plan calls for an evidence-informed approach from all partners.

While some already work in this way, others are less familiar and will need support if they are to adopt the approach and fully engage with the development process. The AIRO dataset is now available to all current and future stakeholders on Wexford County Council's website, but it will take time for this to be used consistently and systematically by partners.

One implementation activity over the next two years, therefore, is to enable all stakeholders to reference and use the data, as appropriate. One of the ways that this can be achieved is through the development of a data hub.

The LECP and its implementation shall be consistent with the following:

- The Regional Planning Guidelines or Regional Spatial and Economic Strategy (whichever is in place);

- The Core Strategy and objectives of the Wexford County Development Plan 2013 - 2019 and

- Any other Development Plan or Local Area Plan provisions responsible for the protection and management of the environment including environmental sensitivities.

The preparation of any lower tier plans or strategies would need to be subject to SEA and AA processes as appropriate.

Roles and Responsibilities for Implementation

National Government instigated the requirement for Local Authorities to develop a plan, as part of Public Sector Reform - see Putting People First - Action Programme for Effective Local Government and the Local Government Reform Act 2014.

With respect to the development of the plan and its implementation the following roles and responsibilities have been determined:

Determined Roles and Responsibilities:

- Wexford County Council, working through the SPC for Economic Development and Enterprise and Wexford LCDC will provide oversight and be the conduit for future funding for key elements of delivery

- The SPC will focus on the economic elements of the plan, and Wexford LCDC will have responsibility for the coordination and oversight of the community elements of the plan. The plan will not be implemented in silos, and there will be cross-cutting issues which will require collaborative working

- The economic and community sides will work in partnership with key stakeholders to ensure representation, development, coordination, support, monitoring, evaluation, and review in relation to the High Level Goals

- The ASG has overall responsibility to advise and assist on the implementation of the plan and monitoring arrangements, in addition to its role in assisting in the preparation, drafting, and adoption of Wexford Local Economic and Community Plan

- Going forward, key partners will take a strategic lead, and collaborate with others, to achieve the High Level Goals

- A range of stakeholders will also contribute activities in line with the High Level Goals.

The main elements involved in oversight and delivery of the LECP are shown in Figure 3.

Figure 3: Main Elements in the Delivery of the LECP

Providing support for partners is a key aspect of the implementation process. It is anticipated that support will focus on events to promote capacity building and providing platforms for shared learning.
Going forward, one important issue is the need for partners to assess their work in qualitative as well as quantitative ways. Another is to improve the use of data for planning, development, learning and monitoring purposes.

Monitoring, Evaluation and Review

In discussion with partners, it will be one of the first actions of the ASG to establish the necessary arrangements for monitoring, evaluation and review. Following the AIRO report, a mapping tool has been developed to be the main monitoring mechanism for evaluation. Some requirements are foreseen:

- Wexford LCDC will focus on High Level Goals 1, 2 and 6

- The SPC will focus on High Level Goals 3, 4 and 5

- Vertical and horizontal mechanisms will need to be created to enable partners to pursue the achievement of the High Level Goals and cross-cutting issues

- There will be an annual Local Economic and Community Plan report will which be accessible to the public

- Going forward, Wexford Local Economic and Community Plan will be refined based on the annual report

- Information with regard to the progress of the plan, measurables and outcomes will need to be collected and analysed

- Support will be needed for partners to work in an evidence-informed way, including the collection, analysis and use of data.

It is acknowledged that high priorities will need to be identified for particular attention during the life of the LECP. Further specification of these priorities and the partners required will be determined through continued engagement with stakeholders and partners. These high priorities will be the focus of developmental activities and subject to regular reporting arrangements, including a simple 'traffic light system'. Example priorities are outlined in Table 12:

High Priority	Achieved	In Progress	Not Started/ Stopped
1. School Completion Programme Reducing Early School Leaving			
2. Inclusive Communities - Increasing Provision for New Communities and the Elderly			
3. Increasing the Number of Business Start-ups			
4. Improving Tourism Infrastructure Across the County			
5. Ensuring Access to High Quality Broadband for Economic Growth and Social Activity			
6. Promoting Local Culture, Heritage and the Irish Language			

Table 12. Traffic Light Reporting

Table 13 outlines the layers and frequency of reporting that would typically be needed to manage complex initiatives such as the Local Economic and Community Plan.

Governance Layer	Frequency	Type of Information	Purpose
Advisory Steering Group	Twice a year	Information about how resources are being used in line with the LECP objectives	Monitor performance by adjusting activity to bring it back on track, reporting exceptions to the plan, and giving an account at a strategic level
Strategic LCDC/SPC	Three to four times a year	Key changes with regard to reportable performance indicators concerning outputs and outcomes	Challenge performance by examining and responding to trends, steering partner activity, and giving an account to partners
Working Groups	Six times a year	Information about how well the intended work is progressing, challenges and problems that need to be addressed	To keep partners on track, to identify issues arising, to come up with solutions and to meet support needs

Table 13. Typical Reporting Layers and Frequencies

An annual cycle of meetings will need to be established to provide the structure for the partners to work together in achieving the LECP objectives and for reporting purposes.

Overall Theory of Change

Figure 4 overleaf provides an overview of all of the elements involved in the plan in the form of a logic model. The logic model will be used as a tool for monitoring and evaluating the work and for helping all partners to see how their work contributes to improving economic and community outcomes in County Wexford. It will also be used externally as a way of communicating the LECP to potential partners and the general public.

Aim

To improve social, economic and community outcomes in County Wexford

Figure 4: County Wexford Overall Theory of Change

Monitoring and Evaluation

Clear objectives, actions and target groups set with indicators will provide signs of progress or achievement.

The LCDC and the SPC will work with partners to develop enhanced user-friendly and efficient procedures to improve systems for collecting and interpreting information about implementation and results, and reporting findings on a regular basis.

Where possible existing data and reporting mechanisms will be used.

High Level Goals

1. Foster the culture of educational attainment and lifelong learning in County Wexford and provide opportunities to develop educational and workforce skills, to improve work readiness and access to employment.

2. Support and promote the development of socially inclusive, sustainable communities in County Wexford and ensure that all citizens enjoy optimal health and well-being.

3. Continue to develop and promote County Wexford as a great place to live, work and visit.

4. Develop and market County Wexford as an outstanding business environment for starting, growing and attracting business.

5. Continue to protect and enhance our infrastructure and promote resource efficiency in order to create the right conditions for long-term sustainable economic growth.

6. Protect and sensitively utilise our natural, built and cultural heritage and together with the Arts, realise their economic potential.

Inputs

Wexford County Council

- Advisory Steering Group
- Strategic Policy Committee for Economic Development and Enterprise
- Wexford Local Community Development Committee
- Funding (includes):
  - Social Inclusion and Community Activation Programme (SICAP)
  - Rural Development Programme (LEADER)
- Leadership coordinating the work, providing vertical and horizontal linkages.

Partners

- Contributions in terms of activities from state agencies, public, voluntary, community and private sector partners

Outputs

- Overall LECP in place for year 1, and amended plan going forwards pending review on an annual basis
- Partners delivering on plans
- LCDC sub groups established and operating focusing on specific goals with partners
- Improved information systems providing 'real-time' feedback from partners in relation to goals
- Training and continuing support for planning, monitoring and evaluating.
- Support for partners for adopting an evidence-informed approach

Outcomes are Cumulative Changes in the Short, Medium and Long-term

- Improved educational attainment at all levels
- More disadvantaged people with employability skills
- Decrease in skills gap between supply and demand
- Less reliance on low-end employment sectors
- Communities with greater influence on policy and decision-making
- Resources used more efficiently to support sustainable growth
- Wider partner awareness and appreciation of working together to achieve common goals
- Planning and decision-making is more evidence-informed at all levels

Evidence informs all aspects of the logic model

The AIRO Report (2015) provides a detailed profile of socio-economic and community needs, with indicators that provide a sound basis for monitoring, evaluating and reviewing progress against the goals. Current needs and areas for development have also been identified through a public consultation process. The emphasis on action in the plan is informed by implementation science as promoted by the National Implementation Research Network (USA).

Section 5

Partner Activity

This section captures in detail how the plans and the work being carried out by partners serve to support the LECP's High Level Goals, whether this work is countywide, at population or neighbourhood levels, or with specific target groups. It is intended that the LECP will bring coherence to this existing work and will steer all activity to a common goal over the coming years.

Table 14 in Section 5 provides a list of partner activity thematically sorted by High Level Goal and further sorted by Sustainable Community Objectives (SCOs) and Sustainable Economic Development Objectives (SEDOs). This table serves as the first step in mapping and profiling service provision in County Wexford.

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

This includes land use zoning which is designated by land use plans that must comply with higher level planning objectives and be informed by SEA and AA processes as appropriate.

Furthermore, the implementation of the LECP is required to be consistent with the provisions of the County Development Plan, other land use plans, including those relating to the protection and management of the environment including environmental sensitivities.

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

HLG1 Foster the culture of educational attainment and lifelong learning in County Wexford and provide opportunities to develop educational and workforce skills, to improve work readiness and access to employment

EU Headline Target 1: 75% of the population aged 20-64 should be employed
EU Headline Target for Ireland 1: 69-71% of the population aged 20-64 should be employed
EU Headline Target 4: The share of early school leavers should be under 10% and at least 40% of the younger generation should have a tertiary degree
EU Headline Target for Ireland 4: The share of early school leavers should be under 8% and at least 60% of the younger generation should have a tertiary degree

Sustainable Community Objectives (SCOs)

Sustainable Community Objective 1.1 - Improving Educational Attainment

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
LEAD: Bridgetown School Completion Programme FINANCIAL SUPPORT: Tusla	Better Outcomes Brighter Futures	To reduce early school leaving (ESL)	1. In school supports for students at risk of early school leaving (ESL) 2. After-school supports for students at risk of ESL 3. Summer supports for young people at risk of ESL 4. Parental support for families who have children at risk of ESL	The retention of students who are at risk of early school leaving in school up to leaving certificate	The level of attendance and participation in school	Yearly Plan	1.1.1
Local Link Wexford	The National Transport Authority Transport Plan "Strengthening the connections in Rural Ireland"	To investigate the provision of bus transport specifically for those at risk of becoming early school leavers	To work with school completion officers throughout County Wexford to connect students with training, initially developing a link between Bunclody and Enniscorthy, Monday to Friday	Routes suitable for Secondary School & training times	Number of new services	Mid 2016	1.1.2
Local Link Wexford	The National Transport Authority Transport Plan "Strengthening the connections in Rural Ireland"	To encourage people of all ages to use Local Link Wexford services through advertising and marketing	NTA to begin National media campaign on 4th January, 2016	Increased awareness of the Local Link brand	Number of passengers travelling with Local Link Wexford	End of 2016	1.1.3

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Gorey School Completion Programme	School Completion Programme Annual Retention Plan	1. To improve school attendance, participation and retention in the nine schools in the programme	To standardise attendance tracking and, in doing so, improve school attendance	Improvement in school attendance	Numbers attending school	Annual	1.1.4
	DEIS Strategies	2. To improve Literacy and Numeracy skills	To continue to provide supports 'In School', 'After-school' and 'Out of School'	Improvement in numeracy and literacy skills	Evaluation reports		
		3. To reduce the number of suspensions		Reduction in the number of suspensions	Number of suspensions		
		4. To support students		Supports provided to students	Number of supports provided		
Gorey School Completion Programme	School Completion Programme Annual Retention Plan	To encourage and promote healthy lifestyles	To work within the schools to provide information on healthy lifestyles and deliver health awareness campaigns	1. Increased awareness of social, emotional and physical well-being	Evaluation of feedback	Annual	1.1.5
	DEIS Strategies			2. Reduction in the number of days absent from school	Number of absentee days		
Gorey School Completion Programme	School Completion Programme Annual Retention Plan	1. To promote the importance of education in the Schools Completion Programme Annual Retention Plan	1. To provide information on the importance of education to both parents and students 2. To foster a more inclusive attitude towards education and the completion of same	Completion of second level school and progression to third level for all students	Number of students completing the Leaving Certificate	Annual	1.1.6
	DEIS Strategies	2. To support access to third level education	To provide information on available third level opportunities and courses		Number of students transitioning to Third Level or Further Education		
Southend Family Resource Centre	Better Outcomes, Brighter Futures	1. To support in transition to preschool and Primary School	To link parents and children to other opportunities	That parents are supported in their role	Number of parents supported	2016	1.1.7
		2. To provide peer support and mentoring	To facilitate the Parent Support Group monthly		Number of supports provided		
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To deliver a community based Parenting Course	To research funding for a facilitator to deliver a parenting course		A Parenting Course	Q3 2016	1.1.8

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To continue to develop the intergenerational school work	To plan the delivery of activities with the school and members of the Monday Group and Breakfast, e.g. to offer historical walks, two way visits, to support the development of the school garden, to provide cookery classes for children, inter choir concerts and knitting lessons	That young people are empowered, included and have their voices heard	Number of activities	2016	1.1.9
LEAD: Wexford County Council Environment Section KEY PARTNER: Educational Institutions		To provide opportunities for work experience placements and interns	To provide students and interns with valuable work experience	1. Positive experience of students and interns in the world of work 2. Enhancement of career potential 3. Provision of assistance with workloads	Number of work experience placements	Annually	1.1.10
Wexford County Council Housing and Community Sections	Better Outcomes, Brighter Futures Get Ireland Active - National Physical Activity Plan for 2016 South-East Action Plan for Jobs	To improve educational and quality of life opportunities for disadvantaged youth in two pilot areas in the north and south of the county	To pilot a Youth Interagency Outreach Programme in Riverchapel and Bridgetown to support targeted outreach interventions to support young people to reach their potential	1. Increased participation by disengaged young people	Number of young people participating	Q2 to Q3 2016	1.1.11
				2. Establish interagency forum to coordinate targeting of resources and interventions for areas based youth	Establishment of a focused interagency group to coordinate the targeting of resources efficiently to the needs of young people		
				3. Increased educational and lifelong learning opportunities for young people	Development of Youth Action Plans for Riverchapel and Bridgetown		
LEAD: Raheen Family Resource Centre KEY PARTNER: South West Wexford School Completion Programme	Strategic Framework For Family Support, Tusla	To develop a programme to support children in their transition from Primary School to post Primary School	To deliver a programme to children moving into post Primary School	Children attending Primary Schools within catchment area will have participated in the transition programme and their transition to post primary school will go with ease	Number of participants	2016 - 2018	1.1.12

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Raheen Family Resource Centre	Strategic Framework For Family Support, Tusla	To provide parenting programmes for parents of small children and another for adolescents	1. To partake in wide area promotion of the parenting programme	Promotion through newspapers, newsletters, facebook and email communication will have taken place	Promotion through newspapers, newsletters, facebook and email communication will have taken place	2016 - 2018	1.1.13
			2. To deliver two parenting programmes, one for younger children and one for older children	Parents will have successfully participated in the parenting course	Number of participants		
WWETB	FET Strategy 2014-2019 National Drugs Strategy	To work with youth services, school completion projects, Drug and Alcohol Task Force, schools and CYPSC to address the needs of young people at risk	To increase retention within the school system	1. Increase in educational attainments 2. Increase in progression from school to FET 3. Better integrated service for young people	The level of attendance and participation in school	Annually	1.1.14

Sustainable Community Objective 1.2 - A Lifelong Approach to Improving Literacy and Numeracy

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Raheen Family Resource Centre	Better Outcomes Brighter Futures	To provide training to the community and wider environment	1. To provide computer training and other training identified by the community to people within the catchment area of the Family Resource Centre	To have supported the community in active learning to enable further progression	Number of participants from the catchment area that have participated in training initiatives and progressed to further education or training	2016 - 2018	1.2.1
	Raheen Family Resource Centre Strategic Plan 2016 - 2018		2. To provide training to families on the importance of a healthy lifestyle for the whole family		Number of families provided with training	2016 - 2018	

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LEAD: Raheen Family Resource Centre KEY PARTNER: WWETB	Strategic Framework For Family Support, Tusla	To continue the Back to Education Initiative (BTEI) in conjunction with WWETB	To continue with the BTEI programmes within the community, identifying courses from community consultation	To have supported the community in active learning to enable further progression	Number of participants from the catchment area that have participated in educational programmes and progressed to further education or employment	2016 - 2018	1.2.2
Local Link Wexford	The National Transport Authority Transport Plan "Strengthening the connections in Rural Ireland"	To promote lifelong learning to the staff of Local Link Wexford	To encourage staff to undertake training in 2016	Training of staff	Number of certificates received	December 2016	1.2.3
County Wexford Libraries	Right to Read: Supporting Literacy in the Local Authority, 2014 Better Outcomes, Brighter Futures Literacy & Numeracy for Learning and Life The National Strategy to Improve Literacy & Numeracy among Children and Young People 2011 - 2020	To increase literacy levels in County Wexford	1. To implement the Literacy Action Plan 2. To increase interagency cooperation in the area of literacy 3. To achieve Right to Read Champion Award Status	Improvement in literacy and reading competencies throughout local communities	1. Levels of literacy in County Wexford 2. Number of library members 3. Number attending events 4. Number of families participating in literacy initiatives 5. Resources allocated to fund the Literacy Action Plan	Annual	1.2.4
County Wexford Libraries	National Digital Strategy	To provide IT literacy programmes	To provide Digital Literacy programmes for IT competency: e.g. Benefit 4, ETB and other programmes for e-learning	1. Greater proficiency in e-skills 2. Increased e-government participation 3. Better employability	1. Number of participants in courses provided in libraries 2. Range of programmes delivered 3. Number of "non-liners"	Yearly	1.2.5

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County Wexford Libraries	Positive Ageing Strategy 2015 Opportunities for All: The public library as a catalyst for economic, social & cultural development	To provide community based lifelong learning	To deliver further blended learning and locally supported MOOC (Massive Open Online Course) courses	Increased access to high quality lifelong learning opportunities some designed in partnership with third level institutions in a rural setting	Number of courses delivered	Yearly	1.2.6
County Wexford Libraries	Youth Employability Strategy 2015	To provide research and information skills for jobseekers including young people in the NEETs category	To increase the number of NEETs and jobseekers undertaking courses in libraries	1. Enhanced jobseeking skills 2. Increased engagement with NEETs	Number of NEETs and jobseekers undertaking courses in libraries	Yearly	1.2.7
LEAD: Respond! KEY PARTNER: WWETB	Respond! Community Education Strategy	To foster lifelong learning and prepare learners for work readiness	To deliver QQI Level 5 Certificate in Applied Social Studies in Enniscorthy	Learners to obtain employment and/or progress to further education	Number of learners that progress to further education or employment	2015 - April 2017	1.2.8
LEAD: Southend Family Resource Centre KEY PARTNERS: WLD and WWETB	Better Outcomes, Brighter Futures	To develop a locally based accredited online third level degree course in Community Development Leadership that is accessible to local people in the Southend	1. To contact An Cosan Virtual College and to develop partnerships with other agencies	Contact with An Cosan and development of partnership with other agencies	Partnership with other agencies	April 2016	1.2.9
			2. To seek funding support from WWETB and WLD	Receipt of funding support from WWETB and WLD	Receipt of funding support from WWETB and WLD		
			3. To develop the module "Learning to Learn"	Development of "Learning to Learn" module	"Learning to Learn" module		
			4. To recruit students	Students recruited	Number of students recruited for module		
			5. To deliver the module "Learning to Learn"	Delivery of the "Learning to Learn" module	Completion of "Learning to Learn" module	June 2016	
			6. To develop a Level 7 Community Development course	Development of a Level 7 Community Development Course	A Level 7 Community Development Course	2016 - 2018	

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Southend Family Resource Centre	Better Outcomes, Brighter Futures	To facilitate community education courses as the need and resources arise	1. To facilitate the weekly cookery class in the Faythe School	That people participate in lifelong learning opportunities	Facilitation of cookery class	2016	1.2.10
			2. To seek funding for computer classes for beginners		Funding sourced	Q2, 3 & 4 2016	
			3. To meet with the Virtual College/ The Shanty to explore a community and youth Level 6/7 course		Course started	Q2 2016	
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To engage with IT Carlow, Wexford Campus in two way learning	1. To engage four students from IT Carlow in a community engagement project	That people participate in lifelong learning opportunities	Number of students engaged	Q1 and 2 2016	1.2.11
			2. To meet with the coordinator of community engagement quarterly		Number of meetings	Q1, 2 & 4 2016	
			3. To take on one student placement for work experience		Student on placement	Q1 and 2 2016	
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To support local participants to learn new skills	To provide a room and admin support to the Southend Camera Club and its programme of activities	That people participate in lifelong learning opportunities	Number of supports provided	Q1, 2 & 4 2016	1.2.12
LEAD: Taghmon Family Resource Centre KEY PARTNER: WWETB	Better Outcomes, Brighter Futures Strategic Framework for Family Support by Family Support Agency	To provide adult and community education to the community of Taghmon and surrounds	1. To provide opportunities for those who have low levels of education to return to learning in a safe, informal environment	That through active learning, returning to education and skills development, the community of Taghmon and surrounds will be strengthened	1. Evaluation of education and training programmes with participants	2016 - 2019	1.2.13
			2. To work with agencies such as WWETB to provide accredited and non-accredited training opportunities for those who are unemployed		2. Number of participants and programmes run		
			3. To provide basic computer training to those who have no computer knowledge				
			4. To provide information sessions on relevant topics to families and the community				

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
LEAD: Taghmon Family Resource Centre KEY PARTNER: WWETB	Better Outcomes, Brighter Futures	To provide a Literacy Supports Programme	1. To continue to provide Literacy Supports to families in the community of Taghmon & surrounds	That families in the community of Taghmon and surrounds have benefitted from universal community programmes and services to support them	1. Number of participants and programmes run	2016 - 2019	1.2.14
	Strategic Framework for Family Support by Family Support Agency		2. To continue to work with WWETB Adult Literacy Coordinator to allocate students to the ten volunteer trained tutors from the project to provide individual and group literacy tuition		2. Evaluation with ETB Literacy Coordinator		
			3. To continue to provide a reading service of official correspondence for those who have literacy difficulties				
Taghmon Family Resource Centre	Better Outcomes, Brighter Futures	To support the Taghmon Family Resource Centre Men's Shed	1. To facilitate the Men's Shed to identify projects with the local community	That families in the community of Taghmon and surrounds have benefitted from universal community programmes and services to support them	Number of participants and programmes run	2016 - 2019	1.2.15
	Strategic Framework for Family Support by Family Support Agency		2. To provide education and training programmes in the Shed				
WLD	Europe 2020 Strategy (2010). Our Sustainable Future: A Framework for Sustainable Development in Ireland (2012). CEDRA Report (2014). Wexford CDP 2013 - 2019 (2012)	To provide a range of employability, traditional skills and ICT training programmes	To design and deliver a range of tailored training programmes for individuals to include e.g. thatching, dry stone wall building and ICT training for older people	Provision of employability skills training for local community representatives and individuals (including older people and the travelling community)	Number of individuals upskilled	Q1 2017 to Q1 2020	1.2.16
WLD	Europe 2020 Strategy (2010). Pathways to Work 2015 (2014)	To help young people to reach their full potential in society	To design and deliver bespoke training programmes for young people to include Youth Entrepreneurship, Youth Development (Personal and Communication skills), Multimedia and Arts based training and ICT	Provision of countywide youth training	Number of individuals trained	Q1 2017 to Q4 2019	1.2.17

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
WLD	National Action Plan for Social Inclusion 2007 - 2016. The Further Education and Training Strategy 2014 - 2019	1. To support individuals from target groups experiencing educational disadvantage to participate in lifelong learning opportunities	To coordinate several tried and tested programmes and interventions which support participation in formal learning across the life cycle	Increased participation in and progression along the lifelong learning continuum by people experiencing educational disadvantage	1. No. of individuals in receipt of educational support 2. No. of individuals participating in lifelong learning opportunities in community settings	Q1 2016 to Q4 2016 / Q1 to Q4 2017	1.2.18
		2. To provide supports to children and young people from target groups who are at risk of early school leaving and / or not in employment, education or training (NEETS)		1. Increased collaboration between community and statutory stakeholders in developing holistic approaches to address early school leaving 2. Greater levels of engagement with children in educational and development work 3. Increased number of children and young people retained within the education system 4. Young people not in employment, education or training (NEETs) are given supports & guidance to move them into an education, employment or training opportunity	Number of children and young people in receipt of educational or developmental support		
WWETB	FET Strategy Plan 2014 - 2019	To increase education and training provision across County Wexford	1. To increase the number of Youthreach Centres, first one being in Gorey from September 2016	An increase in the number of education and training centres across County Wexford	Number of Youthreach Centres	2016 - 2021	1.2.19
			2. Establish a Further Education and Training (FET) Centre Enniscorthy Sept 2016 & continue to establish FET centres throughout the county	Further Education and Training (FET) Centre in Enniscorthy established	Number of Further Education and Training Centres		
			3. To continue the provision of education and training at second level, further education and training across County Wexford	Provision of education and training at second level, further education and training across County Wexford	Number of participants		
			4. To commence programmes related to nationally approved apprenticeships and traineeships	Programmes related to nationally approved apprenticeships and traineeships commenced	Number of apprenticeships and traineeships		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Childcare Committee	Wexford County Childcare Committee Local Implementation Plan	To provide ongoing support to providers (including Childminders and Parent and Toddler Groups) in accordance with the Better Start Model through the provision/promotion of training and Continuing Professional Development supports and quality supports and information and advice	1. To support the early childhood workforce at local level to engage with and implement the Aistear framework through information, CPD and one-to-one mentoring supports which is also linked to Síolta standards. WxCCC will deliver this action through six CPD Programmes and associated follow up supports	Low cost, accessible CPD continues to be a core component of WxCCC. The continued incremental building of knowledge, skills, experience and confidence is essential to developing a competent workforce and will strengthen the outcomes of the Better Start Initiative	1. Number of sessions provided 2. Number of mentoring visits 3. Number of participants 4. Overall satisfaction ratings	Annually	1.2.20
			2. To support the early childhood workforce at local level to engage with the AistearSíolta Practice Guide by using this as a reflective practice component of Aistear CPD programmes	The AistearSíolta practice guide will assist the workforce to practically engage with the two parent frameworks in the form of reflective practice on delivering an emergent & enquiry-based curriculum for children	1. Number of services supported 2. Number of support visits	Annually	
			3. To support Parents and Toddlers groups through WxCCC's information centre, CPD activities and guidance and to support new groups	Information and guidance and support with start-ups. Parent and Toddler Group leaders and committees will have access to a range of information and supports from WxCCC	1. Number of publications reprinted/disseminated 2. Number of Parent website 3. Number of Parents signposted generally	Annually	
			4. To support childminders through WxCCC's information centre, CPD activities and guidance. Support to new and existing childminders	Information and guidance and support with childminders. Childminders will have access to a range of information and supports from WxCCC	1. Number of childminders supported 2. Number of new start-up childminders	Annually	

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Wexford County Childcare Committee	Wexford County Childcare Committee Local Implementation Plan	To support the ongoing delivery of the National Early Years Children First Programme	To implement the Children First National Training Programme for the Early Years Sector. Deliver Foundation Level Child Protection & Welfare training in compliance with national targets. Engage in CPD opportunities for staff and participation in Quality Assurance measures. Accurately record action data and make monthly returns to the National Committee. Promote the best practice CP policy guidelines. CPD of early years practitioners by delivering Child Protection & Welfare Policy Implementation workshops and one-to-one policy development support	Deliver Foundation Level CF Training in line with the national plan. Wexford CCC trainers will attend CPD information / training events. Wexford CCC will comply with Data reporting targets to the national committee. WxCCC staff will respond to all CF queries received from early services. Policy development workshops will be delivered and one to one support with policy development will be available on a needs led basis	1. No. of childcare practitioners availing of Foundation Level Child Protection & Welfare training 2. No. of national events attended by WxCCC CF trainers 3. No. of general CP Queries received and responded to 4. No. of Childcare services and staff attending policy development workshops 5. No. of one-to-one policy development supports delivered to Childcare practitioners	Annually	1.2.21
Wexford Arts Centre	Creative Wexford Making Great Art Work Leading the Development of the Arts in Ireland Arts Council Strategy (2016 - 2025)	To support the development of workforce skills in the arts and creative industries sector	1. To provide training in arts and arts management and support employment in the arts sector pending funding support received	Increase in the number of artists and facilitators employed and programme participants and progression from participation	1. Amount of grant funding received	Annual	1.2.22
			2. To enhance educational and workforce skills in arts management and creative industries		2. Evaluation of feedback		
			3. To provide art training techniques		3. No. of facilitators employed		
			4. To enhance arts entrepreneurship		4. No. of artists employed		
			5. To provide workshops in visual arts, theatre, music, dance		5. No. of participants in programme		
			6. To enhance academic links with IT Carlow, Wexford School of Art and Design and Gorey School of Art				
			7. To provide education resources, i.e. gallery tours, talks, workshops for schools and colleges	Provision of gallery tours, talks and workshops for schools and colleges	No. of talks, tours and exhibitions		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
WLD	Europe 2020 Strategy (2010). Our Sustainable Future: A Framework for Sustainable Development in Ireland (2012). Pathways to Work 2015 (2014). Food Wise 2025 Report. RPGSER 2010 - 2022 (2010) SEEDS 2013 - 2023 (2015). CEDRA Report (2014). People, Place and Policy - Growing Tourism to 2025 (2015). RPGSER 2010 - 2022 (2010). Action Plan for Jobs 2015-2017 - South-East Region (2015). Wexford CDP 2013 - 2019 (2012)	To support the rural tourism sector in County Wexford to continue to be a key driver for economic growth	To design and deliver training in heritage tourism, activity, ecotourism, festival management and familiarisation training for frontline staff	Delivery of bespoke training to tourism sectors and familiarisation training for frontline staff of the retail and service sectors throughout the county	Number of people upskilled in tourism specific training	Q4 2016 to Q4 2019	1.2.23
		To develop the employment base in County Wexford by supporting sustainable, innovative enterprises	To engage technical expertise to train and upskill promoters as required in the food, social enterprise and creative industry sectors	One training programme to upskill promoters	Number of people trained from various sectors including food, social enterprise and creative industries	Q2 2016 to Q1-2020	1.2.24
WLD	National Action Plan for Social Inclusion 2007 - 2016. Programme for Employability, Inclusion and Learning (PEIL) 2014 - 2020	To engage with SICAP target groups and youth to move them closer to the labour market and progress them into employment	To target primarily unemployed people as well as disadvantaged jobseekers, to encourage them to take the first steps on a sustainable career/job path	1. Awareness of career options and job opportunities	1. Number of individuals/ young people in receipt of employment supports	Q1 to Q4 2016 / Q1 to Q 4 2017	1.2.25
				2. Engagement with local employers to identify employer needs and tailor initiatives to meet those needs 3. Increased numbers from the target groups are progressed into employment and supported to remain in employment 4. The "underemployed' are assisted to move into more sustainable, better quality employment	2. Number of individuals/young people progressing to part-time or full time employment up to six months after receiving employment support		

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WLD	National Action Plan for Social Inclusion 2007 - 2016. Programme for Employability, Inclusion and Learning (PEIL) 2014 - 2020	1. To support SICAP target groups and youth in becoming sustainably self-employed 2. To support social enterprises operating in disadvantaged communities in providing services to these communities and linking people from SICAP target groups to employment	To promote and support self-employment as a viable option for SICAP target groups	1. Individuals are better informed of local self-employment opportunities (including social entrepreneurship) 2. Access to good quality post-enterprise supports and training to ensure the sustainability of their business 3. That young people consider entrepreneurship as a viable career route and are assisted in setting up their own business 4. A more developed social enterprise sector which contributes to local economic and community development in disadvantaged communities 5. Social enterprises provide volunteering and employment opportunities for individuals receiving supports from SICAP	1. Number of individuals/ young people in receipt of employment supports 2. Number of individuals/ young people progressing to self-employment six months after receiving employment support	Q1 to Q4 2016 / Q1 to Q4 2017	1.2.26
WLD	Pathways to Work 2016 - 2020	LES: To provide jobseekers with a career development and guidance service with the ultimate goal of securing employment	1. To provide LESN employment guidance interviews to 1056 Pathways to Work/Activation clients referred directly from the DSP annually 2. To provide LESN employment guidance interviews to 600 other client group jobseekers annually	Implementing and monitoring 1056 Personal Progression Plans towards employment with Pathways to Work jobseekers Implementing and monitoring 600 Personal Progression Plans with other client group jobseekers	Number of Pathways to Work clients that progress into training, education or employment annually Percentage of other client group jobseekers that progress into training, education or employment annually	2016	1.2.27
WLD	Pathways to Work 2016 - 2020	LES: To assist those most disadvantaged in the labour market into employment by provision of specialist high quality support and locally responsive services	LES Officers to provide regular one-to-one employment guidance interviews with jobseekers who are, or at risk of becoming, long-term unemployed	Increased frequency of engagement with long-term unemployed registered jobseekers	Number of engagements between Employment Guidance Officers and long-term unemployed people	2016	1.2.28

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WLD	SERDATF Action Plan 2016	To ensure that those with substance misuse issues can get the treatment and rehabilitation support they need to re-enter the education system	1. To engage young people between the ages of 18 and 28 in training and education programmes	This cohort will achieve a range of QQI qualifications	Percentage of this cohort that will gain further education qualifications	2016	1.2.29
	National Drugs Strategy 2009 - 2016		2. To address the numeracy and literacy issues of young people between the ages of 16 and 26	This cohort will have addressed their numeracy and literacy issues	Percentage of young people that will have enhanced their literacy and numeracy skills		
WLD	Building a high quality health service for a healthier Ireland, Health Service Executive Corporate Plan 2015-2017	To ensure the involvement of those most distant from existing training and labour market opportunities in creative and purposeful training activity	To actively engage young people on five DSP Special Category Drugs Rehabilitation CE Schemes throughout County Wexford	Provision of opportunities to develop educational and workforce skills, to improve work readiness and to increase their chances of access to employment to former substance misusers	1. Percentage of this cohort that will enter the workforce 2. Percentage that will enter further education 3. Percentage that will have gained QQI qualifications	2016	1.2.30
WLD	National Drugs Rehabilitation Framework 2009 - 2016	To deliver meaningful training to those most distant from the labour market because of educational deficits	1. To deliver Safe Pass training as a means of enhancing employment prospects	Former substance misusers are Safe Pass trained	Number of clients who achieve their Safe Pass certification	2016	1.2.31
			2. To deliver Mobile Elevated Work Platform training as a means of enhancing employment prospects	Former substance misusers receive Mobile Elevated Work Platform training	Number of clients who achieve their IPAC certification	Per year	
			3. To deliver Media Expression training as a means of enhancing employment prospects	Former substance misusers receive Media Expression training	Number of clients who achieve their Level 3 certification	2016	
			4. To deliver Forklift Driving training as a means of enhancing employment prospects	Former substance misusers receive Forklift Driving skills training	Number of clients who achieve their RTITB certification		
			5. To deliver training in Handling Food Hygienically as a means of enhancing employment prospects	Former substance misusers receive training in Handling Food Hygienically	Number of clients who achieve their Level 4 qualification		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
WLD *continued*	Efficiency Working Group Report 2013 -14, Department of Justice and Equality	To deliver meaningful training to those most distant from the labour market because of educational deficits	6. To equip ex-offenders with the knowledge, skill and competence to interact constructively with people, from a position of self awareness and social sensitivity, in a range of social contexts	Former offenders will have completed the 100 hour pre training/work readiness and access course in each quarterly milestone	1. Percentage that engage with the individual mentoring/behaviour change programmes and remain out of trouble with the Garda twelve months after completing their programmes 2. Percentage that make "hard progressions" into mainstream education and training and labour market initiatives 3. Percentage that greatly reduce their substance misuse and criminality	2016	1.2.31
			7. To deliver individual mentoring programmes for groups of ten clients per quarter that engage in a series of specifically designed modules	40 clients with past criminality behaviour will move away from offending	Percentage that move into labour activation initiatives and access further training and educational programmes		
Raheen Family Resource Centre	Strategic Framework For Family Support, Tusla	To provide supports for jobseekers in the community	1. To roll out the ROCKET programme for jobseekers 2. To provide free internet access to the unemployed, CV and a letter writing support service and programmes developed specifically for the unemployed	Participants will have successfully completed the ROCKET programme & will have progressed into further education or employment	Number of participants who successfully complete the ROCKET programme and progress into further education or employment	2016 - 2018	1.2.32
				Jobseekers from the catchment area will have accessed the service	Number of jobseekers from the catchment area who access the service		
Wexford County Council Planning Section WWETB CIT DSP Dept AHG OPW	Wexford County Development Plan	To facilitate and support courses, apprenticeships and workshops which provide skills, both new and traditional, which are of benefit to the development and protection of our natural, built and cultural heritage	To participate in the identification of training deficits related to heritage projects and the preparation of course content and to provide or participate in the provision of such courses/apprenticeships or workshops	Increase in the skills available and employment in the skills area which is of benefit to our heritage	Number of persons trained/courses developed/persons employed	4 years	1.2.33

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Sustainable Community Objective 1.3 - Supporting Work Readiness, Workforce Participation and Training

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
KEY PARTNER: Bord Iascaigh Mhara LEAD: Carlow IT Wexford Campus	South-East FLAG Strategy BIM Corporate Strategy 2013 - 2017 Atlantic Area Action Plan Food Harvest 2020 - A vision for Irish Agri-food and Fisheries & Harnessing Our Ocean Wealth 2020 - An Integrated Marine Plan for Ireland	To develop a Higher Diploma in Aquabusiness with IT Carlow Wexford Campus	1. To submit Programme Proposal Stage 2 (PP2) to IT Carlow 2. To provide a Higher Diploma in Aquabusiness	PP2 submitted to IT Carlow Higher Diploma Course in Aquabusiness available in County Wexford for up to 20 students per annum	Programme Proposal Stage 2 (PP2) approved by IT Carlow Numbers of students enrolling	Spring 2016 2016 - 2017	1.3.1
Bord Iascaigh Mhara	European and Maritime Fisheries Fund, EMFF Regulation 508/2014 (the EU funding regulation for fisheries and aquaculture) and the 'Seafood Development Plan 2014 - 2020+' (Ireland's Operational Plan to implement this EU regulation)	To provide essential training in the areas of sea safety and radio to meet minimum standard required to go to sea, operate, crew and commercially fish	1. To provide essential sea survival and radio courses at locations along the east/south-east coast with its mobile Coastal Training Unit 2. To provide skippers/engineering courses at two training colleges 3. To provide aquaculture training at the regional centre in Castletownbere 4. To widen the range of courses to increase proficiency on board fishing vessels	1. Improved safety at sea 2. Number of courses and participants maintained and increased 3. Quality of the catch enhanced with added value and income	Numbers engaged in the commercial fishing industry in County Wexford with higher skill levels	Ongoing	1.3.2

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Bord Iascaigh Mhara/ South- East FLAG	South-East FLAG Strategy	To provide funding under the EMFF Programme for fishermen to upskill in order to diversify to other marine related industries such as servicing wind farms	1. To provide information on employment opportunities in other marine related industries and the qualifications required	Increased skill levels	Level of skills	2016 - 2020	1.3.3
	BIM Corporate Strategy 2013 - 2017		2. To provide funding for training needs	Increase in training courses	1. Range of courses available 2. Numbers trained		
	Atlantic Area Action Plan		3. To increase awareness on employment opportunities, training needs and available funding	1. Further employment/ business opportunities	Numbers employed in new business start-ups		
	European and Maritime Fisheries Fund, EMFF Regulation 508/2014 (the EU funding regulation for fisheries and aquaculture) and the 'Seafood Development Plan 2014 - 2020+' (Ireland's Operational Plan to implement this EU regulation)			2. Increased awareness on employment opportunities, training needs and available funding	Level of awareness on employment opportunities, training needs and available funding		
Bord Iascaigh Mhara/ South- East FLAG		To continue to link up with initiatives such as Taste4Success/Skillsnet to reskill unemployed fishermen in added value seafood courses such as fish filleting and smoking	To provide alternative courses for unemployed and low income fishermen	1. Increased skill levels	Level of skills	2016 - 2020	1.3.4
				2. Further employment/ business opportunities	Range of courses available		
	Food Harvest 2020 - A vision for Irish Agri-food and Fisheries & Harnessing Our Ocean Wealth 2020 - An Integrated Marine Plan for Ireland			3. Alternative employment	1. Numbers trained 2. Numbers employed in new business start-ups 3. Level of awareness on employment opportunities, training needs and available funding		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
LEAD: Fethard Boat Club SUPPORTED BY: Hook Tourism KEY PARTNER: Tús Programme Wexford Local Development	Youth Guarantee	To deliver, in partnership with WLD's Tús Programme, a one year carpentry/boat building training course for long-term unemployed, young people aiming to positively re-engage participants in training & employment; supporting the development of work based skills and the return to education, training or employment	1. To engage 15 young people in a year-long training programme	The introduction to and engagement of 15 long-term unemployed young people to training & employment	Number of young people who commence the programme	One year from confirmation of funding	1.3.5
	Action Plan for Jobs		2. To provide a structured, supported work environment	Development of soft skills essential to the workplace; timekeeping, communication skills, team working skills and problem solving	Evaluation of skills using individual learning diaries; assess skill at commencement of programme and support continuous self-assessment throughout		
	Hook Tourism Strategy 2016 - 2020		3. To provide a positive learning environment where additional support needs are identified and measures to address are explored and implemented as appropriate e.g. literacy support needs, substance misuse issues, mental health issues, etc.	Assessment of learning and additional needs and appropriate supports implemented	Completion of reviews and literacy assessments		
			4. To provide formal training, working towards FETAC Level 5 equivalent major award in Carpentry	All 15 participants to take on a FETAC Level 5 equivalent major award in Carpentry	Number of individuals achieving the FETAC Level 5 Carpentry equivalent		
			5. To progress participants on to full time education, training or employment	All participants supported to complete progression plans and to undertake work experience outside of the programme	1. Retention rate and rate of positive outcomes 2. Rate of young people achieving a positive outcome		
			6. To construct a working replica of the Helen Blake lifeboat.	A working replica of the Helen Blake lifeboat produced by programme participants and used to compliment the heritage focused tourism offering on the Hook Peninsula	A completed working replica of the Helen Blake lifeboat		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Local Link Wexford	The National Transport Authority Transport Plan "Strengthening the connections in Rural Ireland"	To maintain existing bus services to facilitate those attending training and education in Waterford. These currently operate to WIT academic terms	To secure funding for maintaining services	Continued services	Number of services	Ongoing	1.3.6
Local Link Wexford	The National Transport Authority Transport Plan "Strengthening the connections in Rural Ireland"	To investigate the potential to operate one of the services to Waterford all year round	To aim to begin service from May 2016	New transport services	Number of new transport services	May 2016	1.3.7
Local Link Wexford	The National Transport Authority Transport Plan "Strengthening the connections in Rural Ireland"	To develop new transport services to Wexford to facilitate those attending training & education	To aim to begin service from March 2016	Extension of current services	Number of service extensions	March 2016	1.3.8
Local Link Wexford	The National Transport Authority Transport Plan "Strengthening the connections in Rural Ireland"	To promote training to bus drivers and bus operators as recommended by NTA and RSA	To follow guidelines and standards currently being developed by the NTA and RSA	All drivers and operators attaining the standards set down by NTA & RSA for driver qualification	Attainment of required qualifications	Ongoing	1.3.9
Local Link Wexford	The National Transport Authority Transport Plan "Strengthening the connections in Rural Ireland"	To develop bus transport connections between Local Link Wexford services and those of other public transport providers to towns in County Wexford and Waterford City	To provide extensions to routes to begin to facilitate passengers connecting from Bunclody and Enniscorthy to access Waterford City	Routes in operation	Number of new transport services	January 2016	1.3.10

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To explore ways of engaging unemployed youth in meaningful activities	1. To contact local businesses for sponsorship for an allotments project or a community tourism project 2. To seek funding for courses e.g. model making	That young people are empowered, included and have their voices heard	Receipt of funding or support	2016	1.3.11
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To seek funding to develop new projects for young unemployed men and women	1. To contact local companies for sponsorship	That people participate in lifelong learning opportunities	Contact made	Q1 2016	1.3.12
			2. To apply for LEADER funding		Funding applied for	2016	
WLD	National Action Plan for Social Inclusion 2007 - 2016. Programme for Employability, Inclusion and Learning (PEIL) 2014 - 2020	To influence the development of local decision-making structures and networks to ensure more collaborative approaches to tackling labour market barriers and addressing unemployment	To consolidate and expand relationships with local employers and employer networks	1. Increased and improved joint planning and delivery between service providers and statutory agencies which reduces duplication of employment service provision 2. A joined-up referrals system which aids individuals requiring activation supports to be able to access the right services 3. Identified gaps in employment provision filled by locally specialised employment initiatives	Number of local decision-making structures and networks established	Q1 to Q4 2016 / Q1 to Q4 2017	1.3.13
LEAD: Wexford County Council Environment Section KEY PARTNER: Irish Water Safety Association		To employ summer students as Lifeguards, Litter Patrol personnel and Nature Trail Guides	To implement the recruitment programme for summer employment	1. Fulfilment of objectives under the An Taisce Blue Flag & Green Coast programmes	Number of Blue Flag and Green Coast beaches	Annually	1.3.14
				2. Status of beaches maintained	Complaint statistics		
				3. Environmental awareness increased			

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Department of Social Protection	Pathways to Work 2016 - 2020	To enhance engagement with unemployed people of working age	1. To increase the frequency of one-to-one engagement between Case Officers and unemployed people to at least one engagement per month for people already long-term unemployed or assessed at being at high-risk of becoming long-term unemployed and at least every two months for other jobseekers	Increased frequency of one-to-one engagement between Case Officers and unemployed people	Number and frequency of one-to-one engagements	Q1 2016	1.3.15
			2. To set targets from 2016 for employment progression (e.g. number of clients placed into work each month) and publish performance at Intreo centre level	Targets set from 2016 for employment progression and performance published at Intreo centre level	Number of targets set	Q4 2016	
			3. To implement outcomes-focused, extended and intensive engagement processes in Local Employment Service providers	Implementation of outcomes-focused, extended and intensive engagement processes in Local Employment Service providers	Number of processes implemented	Q1 2016	
			4. To expand pro-active engagement to people who are working part-time but are in receipt of a welfare payment	Expansion of pro-active engagement with people working part-time and in receipt of a welfare payment	Number of engagements	Q1 2017	
			5. To develop a pro-active engagement approach to support qualified adult dependants of jobseeker claimants in securing employment	Pro-active engagement to support qualified adult dependants of jobseeker claimants in securing employment	Number of engagements	Q2 2017	
			6. Promote the availability of services to "voluntary engagers" / "walk-in" clients, including immigrants, not on the Live Register, but wishing to avail of employment and activation services	Promotion of services to "voluntary engagers" / "walk-in" clients	Number of services promoted	Ongoing	

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Agency/Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Department of Social Protection *continued*	Pathways to Work 2016 - 2020	To enhance engagement with unemployed people of working age	7. To utilise intergovernmental public employment services such as EURES, and build relationships with public employment services in other countries to offer employment services to Irish emigrants working abroad	Utilisation of intergovernmental public employment services	Number of intergovernmental public employment services utilised	Ongoing	1.3.15
			8. To offer Intreo clients access to SICAP	Access to SICAP offered to Intreo clients	Number of Intreo referrals to SICAP	Q1 2016	
			9. To expand the use of Intreo Centres to engage with people with disabilities and increase the number of Intreo staff trained in the provision of employment supports to people with disabilities	Expansion of the use of Intreo Centres to engage with people with disabilities	Number of Intreo staff trained in the provision of employment supports to people with disabilities	Q2 2016	
Department of Social Protection	Pathways to Work 2016 - 2020	To increase the employment focus of activation programmes and opportunities	1. To ensure the frequency of engagement with all young unemployed people is a minimum of one case officer meeting per month	Engagement with all young unemployed people a minimum of one case officer meeting per month	Number of engagements with young people per month	Ongoing	1.3.16
			2. To require BTEA participants of multi-year programmes to meet on an ongoing basis with their case officer and demonstrate progress on their chosen programme	Progress demonstrated on BTEA participants chosen programme	Number of one-to-one meetings with case officer	Q3 2016	

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Department of Social Protection	Pathways to Work 2016 - 2020	To incentivise the take-up of employment opportunities	1. To continue the roll-out of the Housing Assistance Payment (HAP), thereby removing the link between unemployment status and access to housing supports for those in receipt of rent assistance payments	Continued roll-out of the Housing Assistance Payment (HAP)	Roll-out of the Housing Assistance Payment (HAP)		1.3.17
			2. To improve the application of the Principle of Rights and Responsibilities in activation documents and Group Information Sessions	Application of the Principle of Rights and Responsibilities in activation documents and Group Information Sessions	Improved application of the Principle of Rights and Responsibilities in activation documents and Group Information Sessions	Ongoing	
			3. To apply a requirement for jobseekers to register their CVs (anonymised if desired) to JobsIreland when requested by their Case Officers	Jobseekers required to register their CV with JobsIreland	Number of CVs registered with JobsIreland	Q2 2016	
			4. To partner with third-sector organisations (Trade Unions, INOU, CIB, IBEC, ISME, CIPD, NDA, DFI, MHI etc.) to promote awareness of programmes and schemes	Partnership with third-sector organisations	Number of partnerships with third-sector organisations	Ongoing	

Section 5: Partner Activity

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Department of Social Protection	Pathways to Work 2016 - 2020	To incentivise employers to offer jobs and opportunities to unemployed people	1. To promote employer support services and schemes (e.g. JobsPlus, Job matching) via Enterprise Ireland and the IDA	Promotion of employer support services and schemes via Enterprise Ireland and the IDA	Number of employer support services and schemes promoted	Ongoing	1.3.18
			2. To provide responsive job-matching services on request to Enterprise Ireland and IDA sponsored employers	Provision of responsive job-matching services on request to Enterprise Ireland and IDA sponsored employers	Number of responsive job-matching services provided		
			3. To participate in Regional Implementation Boards of the Action Plan for Jobs	Participation in Regional Implementation Boards of the Action Plan for Jobs	Participation in Regional Implementation Boards of the Action Plan for Jobs		
			4. To continue to develop the National Jobs Week each year with a view to doubling employer participation over the course of the plan period	Development of the National Jobs Week each year	Development of the National Jobs Week	Q4 2016	
			5. To provide support to contractors for Primary Healthcare Centres to enable recruitment of jobseekers from the Live Register in line with the social contract clause of those contracts	Provision of support to contractors for Primary Healthcare Centres to enable recruitment of jobseekers	Number of supports provided to contractors	Ongoing	
			6. To continue to engage employers in offering training related work-placements to unemployed jobseekers through Skillnets and similar organisations such as FIT	Engagement of employers in offering training related work-placements to unemployed jobseekers through Skillnets and similar organisations such as FIT	Number of employers engaged		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Department of Social Protection	Pathways to Work 2016 - 2020	To build organisational capability to deliver enhanced services to people who are unemployed	1. To design, develop and implement an accredited professional development programme for Intreo Case Officers	Implementation of an accredited professional development programme for Intreo Case Officers	Implementation of an accredited professional development programme	Q4 2016	1.3.19
			2. To maintain the physical Intreo Centre environment to best practice standards	Maintenance of the physical Intreo Centre environment to best practice standards	Maintenance of the physical Intreo Centre environment	Ongoing	
			3. To deliver an expanded range of online services to jobseekers and employers (MyWelfare.ie and JobsIreland.ie)	Delivery of an expanded range of online services to jobseekers and employers	Number of online services delivered to jobseekers and employers	Q3 2016	
			4. To complete the development and implementation of a new end-to-end case management system integrated with DSP's core welfare systems	Completion and implementation of a new end-to-end case management system	Completion and implementation of a new end-to-end case management system	Q2 2016	
Department of Social Protection	Pathways to Work 2016 - 2020	To build Workforce Skills	1. To roll out further rounds of Springboard and Momentum, taking account of evaluation outcomes and analysis of need	Roll-out of further rounds of Springboard and Momentum	Number of roll-outs	Q4 2016	1.3.20
			2. To agree annual targets with WWETB for participation of priority cohorts (long-term unemployed jobseekers, people with disabilities, young unemployed people etc.) in education and training programmes	Annual targets agreed	Number of targets set	Ongoing	
			3. To establish local arrangements to monitor the operation of interagency protocols between DSP and WWETB	Local arrangements to monitor the operation of interagency protocols between DSP and WWETB in place	Local arrangements to monitor the operation of interagency protocols between DSP and WWETB in place		
			4. To ensure DSP participation in the Regional Skills Forum	DSP participation in the Regional Skills Forum	Number of DSP participants in the Regional Skills Forum		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Tusla and Wexford CYPSC (Educational Support for Young Mothers)	Better Outcomes Brighter Futures	To provide additional support to young mothers in education	To pilot the outreach of the Waterford Young Mothers Programme in South Wexford	Increased support for young mothers in education	Number of referrals	Ongoing	1.3.21
WWETB	FET Strategy Plan 2014 - 2019	To increase links with key partners in County Wexford	To engage with various employer and business organisations; DSP, Institutes of Technology and linked organisations to identify and inform educational and workforce skill needs for County Wexford	1. Identification of the skill requirements for employers 2. Development of training plans to address these skill needs	Number of courses provided Number of participants	2016 - 2021	1.3.22

Sustainable Community Objective 1.4 - Promoting Involvement in Community and School Based Training and Development Opportunities

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Arts Department	Making Great Art Work: Leading the Development of Arts in Ireland Arts Council Strategy (2016 - 2025)	To provide bursaries for emerging and established artists	To run the ArtLinks Development Bursaries Programme and provide Clinic Mentoring	Professional development of established and emerging artists	1. Evaluation reports 2. Artists' testimonials 3. Mentor feedback	Yearly	1.4.1

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Arts Department	Creative Wexford	To fund and facilitate the Living Arts Programme (a participatory Arts Programme whereby children are mentored in arts education by a professional artist)	1. To produce the Living Arts Exhibition	1. The Living Arts Exhibition 2. Early intervention to provide children at an early stage with access to arts and provide the foundations for lifelong involvement in the arts	Evaluation reports from artists and teachers	Yearly	1.4.2
			2. To provide four Primary Schools with a professional artist	Provision of professional artists to four Primary Schools			
			3. To provide each professional artist with an expert mentor	Provision of an expert mentor to each professional artist			
			4. That each professional artist will mentor an emerging artist	Mentoring of four emerging artists			
Wexford County Council Arts Department	Creative Wexford	To provide Room to Record Music Development Bursaries and training	1. To provide two sessions of client-led instruction on studio work - examples include equipment use, performance in studio environment, arrangement and deconstructing music	Provided emerging musicians with the studio skills to progress their professional career	Single, EP, Album releases	Yearly	1.4.3
			2. To fund a five day course run over consecutive weekends to teach young people the basic skills of live performance, recording, editing and filming	Students gain the basic grounding for a professional live environment, team working in collaboration	1. Number of participants (students and audience) 2. Number of YouTube videos posted online		
Wexford County Council Arts Department	Creative Wexford	To provide the Tyrone Guthrie Centre Bursary	To provide sponsorship for two professional artists to attend for two weeks to develop/work in the purpose-built studios	Artists provided with "timeout" to concentrate fully on their practice and engage & collaborate with other artists at the Centre	Evaluation reports from participants	Yearly	1.4.4
Wexford County Council Arts Department	Creative Wexford	To facilitate participation in theatre by young people in County Wexford	To provide training in theatre production and performance for young people in County Wexford	Development of present and existing, new and experimental work across drama, dance, music and film	Number of participants	Yearly	1.4.5

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Arts Department	Creative Wexford	To fund a Youth Film Project	1. To train young people from age 13 - 20 in all aspects of film-making	Full integration with disadvantaged groups i.e. disabled, travelling community etc. sought by programme	Number of participants	Yearly	1.4.6
			2. To facilitate an annual film festival to showcase films	An annual film festival	Number of YouTube views		
Wexford County Council Arts Department	Creative Wexford	To provide the Drama League of Ireland Bursary	To fund two amateur dramatic participants to attend a weeklong residential course at University of Limerick	Provision of training and experience for drama participants that they can bring back to their group	Testimonials	Yearly	1.4.7
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To research and develop a community tourism project for the unemployed	1. To seek LEADER funding for a feasibility study	Application submitted for LEADER funding	Receipt of LEADER funding	2016	1.4.8
			2. To carry out a feasibility study	Completion of a feasibility study	A feasibility study	2017 - 2021	
			3. Develop a community tourism project	A community tourism project	A community tourism project		
			4. To engage young or long-term unemployed people in a community enterprise	Engagement of young or long-term unemployed people in a community enterprise	Number of formerly unemployed people now employed in a community enterprise		
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To support non English speakers in integrating into the local community	To support English classes in the Faythe Primary School	That people participate in lifelong learning opportunities	Number of supports	Q1, 2 and 4 2016	1.4.9
Wexford County Fire Service	National Directorate for Fire & Emergency Management - Keeping Communities Safe, a Framework for Fire Safety In Ireland	To provide Fire Safety Education	Fire Service personnel from local Fire Stations to visit Primary Schools in Wexford County and provide a one hour fire safety lesson to third class students	Third class Primary School students absorb and disseminate an interactive home fire safety lesson to their friends and families	Number of Primary Schools attended	End 2016	1.4.10

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Childcare Committee	Wexford County Childcare Committee Local Implementation Plan	To roll out service quality profiling (Phase One) via the Better Start System	To promote and support Early Years Providers to access quality supports from the Better Start suite of services	1. Self Referring Early Childhood Services are able to access a range of quality supports	Number of services self referred	2016 onwards	1.4.11
				2. The wider Better Start Stakeholder Collaborative will be able to monitor and measure quality improvement from interventions	1. Number of services profiled by WxCCC 2. Number of services engaged with Early Years Speciality Services (EYSS) 3. Number of EYSS Impact Reports received		
Wexford County Childcare Committee	Wexford County Childcare Committee Local Implementation Plan	To provide ongoing support to parents (e.g. information and advice)	To provide a central hub of information for parents in relation to a variety of issues	To reprint and disseminate WxCCC Parents Leaflet and other WxCCC /national publications relating to parents. Parent Page on WxCCC Website - adding parent tipsheets and information to WxCCC Website e.g. Aistear, Early Reading, etc. Information for parents on a range of topics – e.g. Aistear, Funding schemes, special needs entitlements	1. Number of publications reprinted/disseminated 2. Number of clicks on Parent tab of the website 3. Number of parents signposted generally	Annually	1.4.12
Wexford County Childcare Committee	Wexford County Childcare Committee Local Implementation Plan	To contribute to the development of the Better Start Strategy/contribute to the work of the Better Start Strategy Steering Group	To contribute to the development of the Better Start Strategy/contribute to the work of the Better Start Strategy Steering Group	Better Start Strategy	1. No. of CCI meetings attended 2. No. of national collaborative project meetings 3. No. of collaborative projects with CCC involvement	Annually	1.4.13
WLD	Europe 2020 Strategy (2010). CEDRA Report (2014). Action Plan for Jobs 2015 - 2017 South-East Region (2015)	To assist small-scale community socio-economic initiatives towards the development of broadband	To deliver training in rural areas to encourage a higher internet usage	Community organisations with a newly established Wi-Fi enabled community facility	Number of area based Internet Training Programmes developed	Q4 2019	1.4.14

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
WLD	Europe 2020 Strategy (2010). Our Sustainable Future: A Framework for Sustainable Development in Ireland (2012). CEDRA Report (2014). Wexford CDP 2013 - 2019 (2012)	To support rural communities to have access to a range of high quality social and recreational facilities with a particular focus on disadvantaged communities and areas that lack such facilities	To deliver a range of training supports for communities to include Community Leadership and Capacity Building for Communities	Upskilling of local community representatives and individuals	Number of upskilled community representatives	Q1 2017 to Q1 2019	1.4.15
WLD	National Action Plan for Social Inclusion 2007 - 2016. The Further Education and Training Strategy 2014 - 2019	To identify and provide information on learning supports available to individuals experiencing educational disadvantage	1. To support networking amongst stakeholders, collaborative effort and the development of practical joint projects to address educational needs in disadvantaged communities 2. To continue to develop County Wexford Education Network	People experiencing educational disadvantage from the target groups are better informed of local opportunities for lifelong learning	Number of people in receipt of educational or developmental support	Q1 2016 to Q4 2016 / Q1 to Q4 2017	1.4.16
WLD	National Drugs Strategy 2009 - 2016	To provide an open access drop-in service with brief intervention and key working to support positive behavioural change in relation to harm reduction and progression	To deliver a programme to reduce drug and alcohol related harm through the Cornmarket Project for those using or at risk of harm through provision of information and development of service user capacities	Clients will show a reduction of harm and will have increased their use of a range of other services	Number of clients who will progress to key working/case management and will have attended regularly for one month	2016	1.4.17
WLD	National Drugs Strategy 2009 - 2016	To provide outreach interventions which support client motivation, behavioural change and engagement with relevant services, advocating on behalf of service users to ensure appropriate service provision	To provide outreach interventions through the Cornmarket Project which support client motivation, behavioural change and engagement with relevant services, advocating on behalf of service users to ensure appropriate service provision	Provision of services to drug users not in contact with existing services and motivation towards appropriate treatment/intervention services County Wexford	Number of clients that receive appropriate supports in relation to their change plan	2016	1.4.18

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
WLD	Pathways to Work 2016 - 2020	To provide work experience opportunities for jobseekers through Tús	To place jobseekers in communities	Enhanced employment prospects for participants	Number of work experience placements provided	2016	1.4.19
LEAD: Wexford County Council Environment Section KEY PARTNER: An Taisce	Litter Management Plan	To increase the number of schools achieving the Green Flag standard	1. To host a Green School Seminar to encourage new entrants into the programme	A maximum number of Green Flags for participating schools	1. No. of Green Flags awarded 2. No. of schools participating in the programme	Annually	1.4.20
			2. To support participating schools with advice and small-scale funding	Increased awareness of environmental issues amongst students	Evaluation		
LEAD: Wexford County Council Environment Section KEY PARTNER: EPA		To promote Home Composting in association with the National Master Composting Programme	1. To conduct Master Composting Training with community groups 2. To support existing community composting sites in the county	Increased numbers of community groups and households participating	Number of participants	Annually	1.4.21
LEAD: Wexford County Council Environment Section KEY PARTNER: EPA		To increase Food Waste awareness in association with the EPA - Stop Food Waste Campaign	1. To run the "STOP FOOD WASTE" challenge with community groups	Reduction in food waste of participants	Numbers of people reached	Annually	1.4.22
			2. To promote food waste reduction at agricultural shows, festivals, etc.	Increased awareness of food waste prevention	Reduction in food waste		
LEAD: Wexford County Council Environment Section KEY PARTNER: GIY Ireland		To train people in life skills to encourage healthy eating and lifestyle in association with GIY Ireland (Grow Your Own)	1. To facilitate the programme in three locations	Increase in locations and the number of people being trained	1. Number of people trained and the successful roll-out to locations; diversity of groups and individuals involved. 2. Number of successful roll-outs	Annually	1.4.23
			2. To support existing GIY local groups		Number of groups and individuals involved		

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Section 5: Partner Activity

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
LEAD: Wexford County Council Environment Section KEY PARTNER: SWR	Litter Management Plan	To roll out the Environment Education Programme	1. To roll out the Environment Education Programme	Maximisation of awareness across environmental themes	No. and variety of workshops held and numbers of attendees	Annually	1.4.24
	Southern Region Waste Management Plan		2. To conduct a series of funded workshops in schools on the themes of biodiversity, energy, recycling, etc		Number of entrants into various competitions		
			3. To run Environment Competitions for schools and community groups		Feedback from schools after tours		
			4. To facilitate tours of Household Recycling Centres				
LEAD: Wexford County Council Environment Section KEY PARTNER: Junior Achievement Ireland		Participation of staff in Junior Achievement Programme in Schools - teaching enterprise skills to young people to emphasise the importance of education in their lives	To maximise staff participation	Enthusiastic participation of volunteers and schools	Positive feedback from students and teachers	Annually	1.4.25
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To develop an allotment project in the Southend for unemployed people and stay-at-home parents	1. To secure a suitable site from the County Council or local businesses	Provision of an allotment space for local people	Provision of an allotment space for local people	September 2016	1.4.26
			2. To seek support from WLD/WWETB for grant funding	Receipt of funding support from WWETB and WLD	Receipt of funding support from WWETB and WLD		
			3. To run a course in vegetable growing	Provision of a course in vegetable growing	1. Provision of a course in vegetable growing	2017	
					2. Number of participants	2017	
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To engage unemployed and retired men in community education by using boat building/repair projects	To make the shed available to men on a "first come, first served" basis	That people participate in lifelong learning opportunities	Number of unemployed and retired men engaged	2016	1.4.27

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
LEAD: SWWFRC KEY PARTNER: WWETB		To develop affordable, accessible community based education and training opportunities for skills, personal and community development to enable individuals and the community to access lifelong learning	1. To promote and expand awareness of programmes and courses at Ramsgrange Education and Development (REaD) locally and countywide	Support and delivery of formal and informal education and training activities at REaD	Promotion of awareness of programmes and courses at Ramsgrange Education and Development (REaD) locally and countywide	Ongoing 2016	1.4.28
			2. To work with WWETB to maintain existing support for courses through BTEI at REaD		Number of courses delivered		
			3. To develop, expand and deliver a range of formal and informal training courses and workshops		Number of participants		
			4. To maintain and develop REaD as a quality centre for educational excellence in the catchment area				
			5. To provide information and supports for Enterprise Development to the local community		Number of supports provided		
			6. To map progression and development opportunities for participants of REaD		Progression and development map completed		
			7. To promote an increased sense of involvement and organisational capacity through supporting feedback amongst staff, volunteers and users at REaD		Promotion of involvement and organisational capacity amongst staff, volunteers and users at REaD		
			8. To develop our capacity to engage in debate and planning around education and influence policy and practice as it impacts on local capacity for lifelong learning				

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Sustainable Community Objective 1.5 - Building the Capacity of Service Providers

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Childcare Committee	Wexford County Childcare Committee Local Implementation Plan	To undertake research and/or consultation to inform policy/programme development, where required	To conduct research to inform the implementation of national policy	Local census/survey WxCCC data collections CCI led data collection DCYA led data collection	1. Number of Local census/survey 2. Number of WxCCC data collections 3. Number of CCI led data collection 4. Number of DCYA led data collection	Annually	1.5.1
Wexford County Childcare Committee	Wexford County Childcare Committee Local Implementation Plan	To support the delivery and implementation of the Early Years Strategy	To support the implementation of the Early Years Strategy when available as resources allow	Implementation of national policy when available	Implementation of national policy when available	Annually	1.5.2
Wexford County Childcare Committee	Wexford County Childcare Committee Local Implementation Plan	To work collaboratively together with all other stakeholders/initiatives/ projects, nationally and (subject to availability of resources) locally (e.g. Area Based Childhood Programme, the Child and Family Agency, the Children and Young Peoples Services Committees, the Early Years Specialist Service, the Health Service Executive, the Inspectorate at the Department of Education and Skills, the National Early Years Inspectorate, the National Voluntary Childcare Organisations and Opal, among others)	1. WxCCC will continue to be represented on the CYPSC Wexford	Agenda and minutes, CYPSC plan	Number of meetings/collaborations	Annually	1.5.3
			2. WxCCC will continue to be represented on the CYPSC Health, Education, Family Support, Information and Gorey Youth Needs Working Groups	Agenda and minutes, CYPSC plan	Number of meetings/collaborations		
			3. WxCCC will ensure it adopts a targeted use of available resources	Website linkages & content, Flyers in mail outs, WxCCC Newsletter articles	Website linkages & content		
			4. Support the Wexford Library Service to facilitate the Ready2Read programme	Improved ability to support and foster children's early literacy development. Enhance preschool children's readiness to develop oral language skills	Number of services supported		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Community Development Section	Putting People First - Action Programme for Effective Local Government	To provide necessary resources and supports to the Local Community Development Committee (LCDC)	1. To examine educational inequality in County Wexford	Educational inequality in County Wexford examined	A report on educational inequality in County Wexford	2017 - 2018	1.5.4
			2. To develop a campaign to highlight the value of Third Level Education	Increased participation in Third Level Education	Number of individuals engaging with the campaign	2017 - 2018	
			3. To develop a campaign to highlight the value of lifelong learning	Increased participation in lifelong learning	Number of individuals engaging with the campaign	2017 - 2018	
			4. To examine the development of a Fab Lab in County Wexford	Establishment of a Steering Group to examine the development of a Fab Lab	Establishment of a Steering Group to examine the development of a Fab Lab	2017 - 2019	
Wexford County Council Planning Section Wexford LCDC		To continue to facilitate the provision of well located schools and other educational and training establishments in compliance with the provisions of the County Development Plan and other land use plans	To continue to ensure that adequate, serviced, appropriately located land is zoned for education and training uses within development plans and local area plans to meet the quantitative demands of the population of Wexford and to ensure that the lands can accommodate the range of schools and educational and training facilities required in Wexford	Land is zoned in development plans and local area plans which matches the evidence-based assessment of needs in Wexford	Number of available sites to serve all types of education developments	Four years	1.5.5

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HLG2 Support and promote the development of socially inclusive, sustainable communities in County Wexford and ensure that all citizens enjoy optimal health and well-being

EU Headline Target 5: 20 million less people should be at risk of poverty
EU Headline Target for Ireland 5: 200,000 (less people should be at risk of poverty)

Sustainable Community Objectives (SCOs)

Sustainable Community Objective 2.1 - Promoting Active Citizenship and Inclusive Communities

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
WLD	Wexford Local Development Strategy	To assist rural communities and towns in County Wexford to become more attractive environments in which to live and visit	To support ten rural communities/towns to allow them to improve the visual appearance and safety of their environs	Ten rural communities/towns supported to enhance their environs	1. No. of building enhancement projects 2. No. of streetscape enhancement works 3. No. of recreational areas 4. Number of Tidy Towns Groups 5. No. of town based festivals groups with capacity to achieve scale	Q1 2017, Q1 2018, Q1 2019, Q1 2020	2.1.1
WLD	Wexford Local Development Strategy	To assist small-scale community socio-economic initiatives towards increased use of broadband	1. To enable twenty community facilities to have access to Wi-Fi facilities	Community facilities have access to Wi-Fi	Number of Wi-Fi enabled community facilities	Q4 2016, Q4 2017, Q4 2018, Q4 2019	2.1.2
			2. To deliver training in rural areas to encourage a higher internet usage	Training delivered	Number of Internet Training Programmes developed	Q4 2019	

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
WWETB	FET Strategy 2014 - 2019	To support communities and target groups to address key local needs	To increase participation across the range of programmes offered by WWETB	1. Increase in the number of community based locations 2. Increased participation among target groups 3. Increased community participation 4. Increase personal development 5. Reduced rural isolation	Number of participants	Annually	2.1.3
WLD	National Action Plan for Social Inclusion 2007 - 2016	To support and promote the community engagement of disadvantaged target groups across the life cycle	To provide community development support to the 20% of the population of County Wexford that live in areas that are 'disadvantaged' or 'very disadvantaged'	1. Identification, coordination and representation of local needs through meaningful area based planning and service delivery	Number of local community groups receiving supports from SICAP to assist in their formation, development and progression	Q1 to Q4 2016 / Q1 to Q4 2017	2.1.4
				2. Increased engagement by local community groups in relation to social inclusion and equality	Number of local community groups considered to have progressed using the structured progression path of development model		
				3. Increased participation in social, cultural and civic activities as a result of working with SICAP Target Groups	1. Number of local community groups supported into a PPN membership 2. Number of local community groups participating in annual planning and review processes for SICAP 3. Number of local community groups assisted by SICAP to participate in local, regional or national decision-making structures		

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WLD	National Action Plan for Social Inclusion 2007 - 2016	To support the development of local community groups which promote equality and social inclusion in a local, regional or national context	To empower and enable communities to implement local actions to address issues in their community identified as part of the process of needs and resource/asset analysis of disadvantaged areas	1. More effective promotion of social inclusion and equality by local community groups	Number of local community groups receiving supports from SICAP to assist in their formation, development and progression	Q1 to Q4 2016 / Q1 to Q4 2017	2.1.5
				2. Local community groups have greater capacity to address their needs	Number of local community groups assisted by SICAP to leverage funding		
WLD	National Action Plan for Social Inclusion 2007 - 2016	To support disadvantaged communities and individuals to enhance their participation in local, regional and national decision-making structures	To provide specific interventions to ensure that named SICAP target groups are actively engaged and included in community development work which focuses on disadvantaged areas	SICAP target groups have greater representation and participation in decision-making structures at local, regional and national level	1. Number of local community groups receiving supports from SICAP to assist in their formation, development and progression 2. Number of local community groups supported to put anti-discrimination & equality measures in place	Q1 to Q4 2016 / Q1 to Q4 2017	2.1.6
WLD		To operate and manage the Tús Programme	To provide Tús workers to carry out works of benefit to communities throughout the county	Socially and environmentally enhanced communities	Number of Tús workers provided	2016	2.1.7
Sports Active Wexford (Local Sports Partnership (LSP)) PARTNERS: HSE, WWETB, Tusla, Wexford CYPSC	National Physical Activity Guidelines	To expand the diversity of opportunities for involvement in organised sport	To facilitate the establishment of new sports and the set-up of new sports clubs	Increased range of sports and number of sports clubs	Number of courses and coaches in new sports clubs	2016 - 2021	2.1.8

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LEAD: Wexford County Council Environment Section KEY PARTNER: An Taisce	Southern Region Waste Management Plan	To continue to promote the An Taisce Clean Coast Programme	To conduct Coastcare Seminar to encourage new participants and acknowledge existing participants	1. Increase in the number of groups involved	Number of Coastcare Groups	Annual	2.1.9
	Litter Management Plan			2. Local ownership of the coastal communities	1. No. attending the seminar 2. No. of groups participating in national campaigns 3. Awards received at national and local level		
LEAD: Wexford County Council Environment Section KEY PARTNER: EPA	Southern Region Waste Management Plan	Promotion of good practices in farm waste management and hazardous household waste	1. To cooperate with the EPA	Improvement in waste management practices and proper disposal of hazardous waste	Numbers and weights collected at events and in the Civic Amenity Sites	Annual	2.1.10
	National Hazardous Waste Management Plan - EPA		2. To hold Household Hazardous Waste Days				
	Farm Waste Management Plan - Department of Agriculture/Teagasc		3. To continue to accept household hazardous waste at the Civic Amenity Sites				
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To engage teenage girls in personal development and active citizenship	1. To continue the weekly Young Women's Group (13-18) and do outreach for new members	That young people are empowered, included and have their voices heard	Number of supports	2016	2.1.11
			2. To develop a programme with the group promoting healthy lifestyles and building self-confidence		A programme promoting healthy lifestyles and building self-confidence		
			3. To provide a point of contact for individual support and information		Number of supports		
			4. To seek funding to develop this work		Receipt of funding		
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To set up a befriending group for the elderly	To seek a volunteer to take on and organise a group to explore this	That grandparents/elderly have positive engagement in family and community life	Volunteer in place	Q3 2016	2.1.12

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Respond!	Respond! Community Development Strategy Respond! Estate Management Strategy Respond! Community Education Strategy	To identify residents living on Respond! managed estates who exhibit a practical and ongoing interest in the development of their community	1. Skill Banking Profile - using research at estate level obtain a listing of the positive skills/abilities (including any community involvement interests) which each resident has and which may be available to the estate and wider community	1. The most effective methods to encourage residents to be interactive on behalf of their communities identified	Evaluation of the benefit to residents/service delivery/resident satisfaction	2016 - 2017	2.1.13
			2. Regular estate visits and engagement by Respond! resident support staff	2. Establishment of regular meetings for and of such residents	1. Number of meetings		
					2. Number of residents attending meetings		
				3. Better awareness of what strengths/skills the residents can call upon and how they may employ them for their own advancement as well as the advancement of the whole estate/wider community	Evaluation of the strengths, skills and development of residents		
				4. Establishment of a Volunteer Panel in each estate	Number of Volunteer Panels established		
				5. A programme of 'befriendment' designed to assist those 'at risk'	A programme of 'befriendment' designed		
				6. Development of training programmes to improve residents skills	Evaluation of how effective the volunteer base is in its ability to coordinate each community's services and the level of interaction with external service providers and agencies in an autonomous way		
				7. List of party volunteers (supporters), who are regularly engaged positively with developments/initiatives in the estate and wider community, established	Number of volunteers		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Community Development Section Wexford Public Participation Network (WPPN)	Putting People First - Action Programme for Effective Local Government	To support and facilitate the continued establishment and development of the Wexford Public Participation Network (WPPN)	1. To register the PPN Groups annually	Annual registration process completed with Electoral College members identified	Number of PPN Members registered	Annually	2.1.14
	Local Government Reform/Citizen Engagement Guidelines		2. To maintain and manage the PPN Membership Database	PPN Database	An up-to-date database		
			3. To actively support and improve the number of PPN Members in the Environmental College to enable them to participate at local and county level & to clearly demonstrate same	Increased number of Environmental College Members in the PPN	Number of Representatives from the Environmental College on decision-making bodies		
			4. To develop public consultation and engagement policies/protocols for Strategic Policy Committees (SPCs), the PPN, Wexford Local Community Development Committee (LCDC) and Wexford County Council	Policies/Protocols for PPN engagement established	Number of policies/protocols developed		
			5. To actively support the inclusion of socially excluded groups, communities experiencing high levels of poverty and communities experiencing discrimination, including Travellers, to enable them to participate at local and county level and to clearly demonstrate same	Increased number of Social Inclusion Members in the PPN	Number of Representatives from the Social Inclusion College on decision-making bodies		
Wexford County Council Community Development Section WPPN	Putting People First - Action Prog. for Effective Local Government	To continue to support the development of the Plenary and the Municipal District Networks through the PPN	To organise meetings for each County Wexford Municipal District PPN Group to develop the Municipal District Networks (at least biannually)	1. Well defined and active Municipal District Networks in place	Number of Networks	Annually	2.1.15
	Local Government Reform/Citizen Engagement Guidelines			2. Meetings held	Number of meetings held		

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Wexford County Council Community Development Section WPPN	Putting People First - Action Programme for Effective Local Government	To employ a full time Resource Worker for the PPN	1. To arrange with Wexford County Council to recruit a PPN Resource Worker	Resource Worker employed	Resource Worker employed	2016	2.1.16
	Local Government Reform/Citizen Engagement Guidelines		2. To provide office space and supporting structures for the PPN Resource Worker	Office space provided	Office space provided		
Wexford County Council Community Development Section WPPN	Putting People First - Action Programme for Effective Local Government	PPN Secretariat to formulate a Plan of Works for the PPN	PPN Secretariat to prepare and ratify a Plan of works for PPN Members	Plan of Works in place for PPN Members	Plan of works in place	2016	2.1.17
	Local Government Reform/Citizen Engagement Guidelines						

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Wexford County Council Community Development Section WPPN	Putting People First - Action Programme for Effective Local Government Local Government Reform/Citizen Engagement Guidelines	To work to develop the Environmental, Social Inclusion and Community and Voluntary sectors so that the work of the sectors is clearly recognised and to develop a communications structure and mechanism to ensure all that PPN Groups (in particular those who are marginalised) have access to a forum to be included in decision-making	1. To continue to support PPN Members through support structures and communication networks	PPN Members supported and communication networks established	Required structures established	2016	2.1.18
			2. To develop an independent website	Independent website in place	No. of hits on the website		
			3. To develop a newsletter	Newsletter produced and circulated	No. of email newsletters circulated		
			4. To encourage development and to support community groups through information and training	Information on appropriate training circulated to PPN Members and PPN Members encouraged to participate	No. of training supports highlighted		
			5. To encourage PPN Representatives to highlight their issues within decision-making structures in Wexford County Council	PPN Representatives encouraged to highlight their issues within decision-making structures in Wexford County Council	No. of contributions to Wexford County Council policies		
			6. To support the individual members of the Public Participation Network to develop their capacity and do their work more effectively	Individual members of the Public Participation Network supported to develop their capacity and do their work more effectively	No. of training supports developed or held for PPN Representatives		
			7. To support the individual members of the Public Participation Network to participate effectively in Public Participation Network activities	Individual members of the Public Participation Network supported to participate effectively in Public Participation Network activities			

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
County Wexford Libraries	National Positive Ageing Strategy	To increase the inclusion and participation of older citizens through e-literacy and activity that supports social interaction	1. To make contacts with local active retirement groups, nursing homes and community based centres for older people	Better engagement with older citizens	Number of members who are older citizens	Yearly	2.1.19
			2. To increase the membership of older citizens	Increased participation in society by older citizens	Number of attendances of older citizens at events and e-learning opportunities		
			3. To increase attendance of older citizens at events and e-learning opportunities				
Wexford County Council Community Development Section WPPN	Putting People First - Action Programme for Effective Local Government	To facilitate the selection of participants from the environmental, social inclusion and voluntary sectors onto county decision-making bodies	To ensure that PPN Representatives are elected onto every relevant body or committee by arranging elections for all vacant positions as they arise	All bodies that require PPN representation have the required number of elected PPN Representatives	1. Number of vacancies 2. Number of elections held 3. Number of PPN Representatives on decision-making bodies	Ongoing	2.1.20
	Local Government Reform/Citizen Engagement Guidelines						
Wexford County Council Community Development Section WPPN	Putting People First - Action Programme for Effective Local Government	To prepare a Statement of Well-being for each PPN Municipal District	1. To arrange meetings and consultation processes	Municipal District Meetings and consultation processes held	Number of Municipal District meetings held	2017	2.1.21
	Local Government Reform/Citizen Engagement Guidelines		2. To formulate four Statements of Well-being (one for each Municipal District)	Statements of Well-being in place for each Municipal District	Number of Statements of Well-being in place		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Community Development Section WPPN	Putting People First - Action Programme for Effective Local Government	To facilitate opportunities for networking, communication and the sharing of information between environmental, community and voluntary groups and between these groups and Wexford County Council	1. To continue to maintain the Linkage Groups and to establish communication structures around them	Linkage Groups kept in place and up-to-date	Number of Linkage Groups and number of members on each	Ongoing	2.1.22
	Local Government Reform/Citizen Engagement Guidelines		2. To host a range of thematic workshops as required by the Linkage Groups	A range of thematic workshops hosted by the Linkage Groups as required	Number of thematic workshops held by the PPN		
Local Link Wexford	Local Link Wexford Business Plan	To increase the number of days bus services are currently available in rural County Wexford	To secure additional funding to enhance current levels of service	Additional days of service	Number of additional days bus services are available	March 2016	2.1.23
Wexford County Council Community Development Section WPPN	Putting People First - Action Programme for Effective Local Government	To identify all bodies that require elected PPN Representatives as part of its membership	To identify all bodies that should have an elected representative from the PPN as part of its membership	All bodies that require PPN representation have been identified	Number of decision-making bodies that require PPN Representatives	2017	2.1.24
	Local Government Reform/Citizen Engagement Guidelines						
Raheen Family Resource Centre	Better Outcomes Brighter Futures	To provide information and a safe space for groups and individuals in our community	1. To provide information and referral support to families in the community	Provision of information to and supports to families within the catchment area	Number of supports provided	2016 - 2018	2.1.25
	Raheen Family Resource Centre Strategic Plan 2016 - 2018		2. To support the Parent, Baby and Toddler Group	The Parent, Baby and Toddler Group will continue and grow in numbers participating	Number of participants		
Raheen Family Resource Centre	Strategic Framework For Family Support, Tusla	To have delivered information, awareness and fundraising events	To provide Information nights/events on issues raised by the community	Information will have been delivered to the community as required, regarding issues that they face	Number of information nights	2016 - 2018	2.1.26

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Raheen Family Resource Centre	Strategic Framework For Family Support, Tusla	To provide Satellite Programmes	To provide services and programmes in all villages within the catchment area (Raheen, Clonroche, Adamstown, Newbawn)	Ongoing developments of services and programmes will have taken place within the catchment area of the centre	Development of services and programmes within the catchment area of the centre	2016 - 2018	2.1.27
Raheen Family Resource Centre	Strategic Framework For Family Support, Tusla	To provide youth supports and activities	1. To provide youth activities on a weekly basis	Youth will have participated in activities that are relevant to them and had a social outlet within the rural area	Number of participants	2016 - 2018	2.1.28
			2. To run Easter and summer camps for young people	Youth will have participated in activities that are relevant to them and participated in a fun and engaging way	Number of participants		
Raheen Family Resource Centre	Strategic Framework For Family Support, Tusla	To plan and organise community events to encourage participation within the community	To organise Family Days	The community will have attended the family days within the centre	Number of participants	2016 - 2018	2.1.29

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Bord Iascaigh Mhara	BIM Corporate Strategy 2013 - 2017	To provide funding under the EMFF	To provide funding to fishermen and others to invest in seafood including fisheries, aquaculture and the processing/added value sector	1. Provision of funding to fishermen and others to invest in fisheries, aquaculture and the processing/added value sector	Number of grants	2016 - 2020	2.1.30
	European and Maritime Fisheries Fund, EMFF Regulation 508/2014 and the 'Seafood Development Plan 2014-2020+'(Ireland's Operational Plan to implement this EU regulation)			2. More vibrant coastal communities that show a pride in, and reap benefits from, fisheries and aquaculture	Improved coastal infrastructure		
	Food Harvest 2020 - A vision for Irish Agri-food and Fisheries & Harnessing Our Ocean Wealth 2020 - An Integrated Marine Plan for Ireland			3. The maintenance of fisheries and seafood as a way of life in the southeast, i.e. not to be pushed aside within the wider tourism sector etc.	Numbers engaged in the commercial fishing industry in County Wexford		
	Atlantic Area Action Plan						
Tusla and Wexford CYPSC (Information and Resources)	Better Outcomes Brighter Futures	To develop an information strategy for children and young people	To develop a website with information on services and supports available to children and young people aged 0-24 years in County Wexford	Easily accessible information on services and supports available to children and families in County Wexford	Number of website hits	Q1 2016	2.1.31

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Agency/Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Tusla and Wexford CYPSC (Tusla Child and Family Agency Partnership, Prevention & Family Support)	Better Outcomes Brighter Futures	1. To create and support the development of Child & Family Support Networks	To create Child & Family Support Networks in Wexford Town, New Ross, Enniscorthy and Gorey	Delivery of integrated service to children and families in need of support through establishment of collaborative networks	1. Number on waiting lists for Child Protection Social Work 2. Interagency cooperation 3. Number of support services for children and their families	Ongoing	2.1.32
		2. To mainstream the Meitheal National Practice Model in County Wexford	To embed the Meitheal National Practice Model in the work of agencies supporting families in County Wexford	Organisation of "Meitheal" for children who have complex needs but do not require a referral under Children First	Number of Meitheal sessions		
Wexford County Council Corporate Services		To encourage voter registration in Secondary Schools	To visit Secondary Schools and promote voter registration and active citizenship	Increased number of younger voters	1. Number of schools visited 2. Number of new younger registered voters	Annually	2.1.33
Tusla and Wexford CYPSC (Accessible Service Provision)	Better Outcomes Brighter Futures	To implement a model to improve accessible service provision to children and families in rural areas with poor transport links	To establish a pilot in two sites to provide an accessible service provision model/hub for families in rural areas	Model of accessible service provision established in rural areas	1. Number of initiatives that support families in rural areas 2. Two pilot areas identified - one in North Wexford and one in South Wexford where a coordinated rural initiative can be piloted	2016	2.1.34
Wexford County Council Community Development Section	Putting People First - Action Programme for Effective Local Government	To develop measures to promote and support social inclusion throughout County Wexford through Wexford County Council's Community Development initiatives	1. To explore the preparation of Community Action Plans in New Ross Town, Garden City, Old Gorey, Rosslare Harbour, Bunclody Town and Enniscorthy Town	A long-term Community Action Plan for New Ross Town, Garden City, Old Gorey, Rosslare Harbour and Bunclody Town adopted by local stakeholders	Community Action Plans in place for New Ross Town, Garden City, Old Gorey, Rosslare Harbour, Bunclody Town and Enniscorthy Town	2017	2.1.35
			2. To resource and support the Public Participation Network (PPN)	The Public Participation Network is supported and resourced	1. Number of groups registered with the Public Participation Network 2. PPN Resource Worker in place	Ongoing	
			3. To support the development of an Age Friendly Strategy for County Wexford	The Wexford Age Friendly Alliance are supported to develop an Age Friendly Strategy for County Wexford	Wexford Age Friendly Strategy in place	2016	

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Community Development Section *continued*	Putting People First - Action Programme for Effective Local Government *continued*		4. To establish the County Wexford Traveller and Roma Interagency Group	Establishment of the County Wexford Traveller and Roma Interagency Group	County Wexford Traveller and Roma Interagency Group established	2016	2.1.35
			5. To encourage communities experiencing social exclusion and marginalisation to participate in the Pride of Place Competition	That 50% of Pride of Place Competition participants are from socially excluded and marginalised communities	The number of groups from marginalised and socially excluded communities participating in the Pride of Place Competition	Annually	
	Rural Development Programme 2014 - 2020 Ireland		6. To establish a Three Counties Blue Way Steering Group and explore the preparation of a strategic Coastal Communities Plan for Counties Wexford, Wicklow and Waterford	1. Three Counties Blue Way Steering Group established	Three Counties Blue Way Steering Group established	2016	
				2. A strategic Coastal Communities Plan adopted by stakeholders	Strategic Coastal Communities Plan adopted	2017 - 2018	
	Ireland Wales Cooperation Programme 2014 - 2020		7. To participate in a Steering Group and explore the prospect of a coastal communities INTERREG project in partnership with Waterford Institute of Technology (WIT)	1. Participation in a Steering Group to develop a coastal communities INTERREG project in partnership with Waterford Institute of Technology (WIT) 2. Transnational cooperative work and learning experience for coastal communities	Number of Steering Group Meetings attended	2016 onwards	
			8. To explore the progression of funding applications for Phase two of Courtown/Riverchapel Sports Complex	Funding applications for Phase 2 of Courtown/Riverchapel Sports Complex developed and submitted	1. Planning Permission in place 2. Funding applications under consideration	2016 - 2017	
			9. To investigate how Phase two of Riverchapel Sports Complex could be developed	1. Increased participation in community development	Number of community groups using Riverchapel Sports Complex		
				2. Increased participation in sport and physical activity	Number of sports groups using Riverchapel Sports Complex	2020	

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Community Development Section *continued*			10. To examine the commencement of Phase 1 of the amenity area in Clonroche, i.e. the playground, a walking track and amenity pitch	Phase 1 of the amenity area in Clonroche commenced	Phase 1 of the amenity area in Clonroche commenced	2016	2.1.35
			11. To explore the preparation of a masterplan for a sports and amenity area in Camolin	Masterplan for a sports and amenity area in Camolin developed	1. Masterplan for a sports and amenity area in Camolin developed 2. Playground in place	2016	
			12. To explore the preparation of a masterplan for a sports and amenity area in Bridgetown	Masterplan for a sports and amenity area in Bridgetown developed	Masterplan for a sports and amenity area in Bridgetown developed	2016	
Wexford County Council Community Development Section		To develop a Community House in Slade in partnership with Hook Residents	To support the community in developing a Community House in Slade	Development of a Community House in Slade	Development of a Community House in Slade	2016	2.1.36
Wexford County Council Housing and Community Sections	Social Housing Strategy 2020, Support, Supply and Reform	To provide access to affordable housing or accommodation of good quality, which is culturally acceptable, suitable to the needs of housing applicants and in the tenure of choice	1. To implement the Housing Strategy 2020 for Wexford	Increased number of homes in the county in response to the housing demand	Number of housing units	Ongoing to 2020	2.1.37
			2. To develop a Procurement Framework Panel to support the capital building programme	Procurement panel in place to facilitate the construction programme	Number of Approved Housing Body partners operational in the county delivering new homes		
	Wexford County Development Plan		3. To develop a range of housing options with a particular focus in the areas of greatest need, the towns of Wexford, Gorey and then the Municipal Districts of Enniscorthy and New Ross	1. Quality designed energy efficiency housing provision	Number of A1 - B2 BER rated housing units provided		
				2. The development of sustainable communities	Number of Community Groups registered with WPPN		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Housing and Community Sections *continued*				3. Increased take-up of private sector housing solutions, i.e. the Housing Assistance Payment, Rental Accommodation Scheme and the Longterm Leasing Initiative	Number of households taking up the Housing Assistance Payment, Rental Accommodation Scheme and the Longterm Leasing Initiative	Ongoing to 2020	2.1.37
				4. Increased housing supply through Approved Housing Bodies	Number of units provided by Approved Housing Bodies		
				5. Increased acquisition of land or housing units through Part V of the Planning and Development Act, 2000	Number of housing units and amount of land acquired through Part V of the Planning and Development Act, 2000		
Wexford County Council Community Development Section	Ready, Steady, Play! A National Play Policy	To manage and develop playgrounds and open spaces in County Wexford	1. To develop a Playgrounds and Open Spaces Strategy for play provision in County Wexford	Playgrounds and Open Spaces Strategy for play provision in County Wexford in place	Playgrounds and Open Spaces Strategy for County Wexford in place	2017	2.1.38
			2. To develop a pilot Community Sports Hub in New Ross Town	1. Pilot Community Sports Hub in New Ross Town in place	Pilot Community Sports Hub in New Ross Town in place		
				2. Increased community access to sustainable sporting facilities in New Ross Town	Number of people using the Community Sports Hub		
			3. To refurbish the Promenade Playground in Enniscorthy	Promenade Playground in Enniscorthy refurbished	Promenade Playground in Enniscorthy refurbished		
			4. To refurbish New Ross Town Park Playground	New Ross Town Park Playground refurbished	New Ross Town Park Playground refurbished		
			5. To refurbish Redmond Park Playground	Redmond Park Playground refurbished	Redmond Park Playground refurbished		

Section 5: Partner Activity

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Planning and Community Sections	Wexford County Development Plan	To plan for high quality sustainable communities which are adequately served with community facilities	1. To carry out audits of community facilities, including crèches, play facilities, community centres and sporting facilities during the preparation of the Wexford Town, New Ross Town, Enniscorthy Town and Gorey Town Local Area Plans	Completion of the audit of community facilities in the four main towns	Number of policy proposals or specific objectives to address results of audit in each of the four town local area plans	4 years	2.1.39
Wexford County Council Planning Section	Wexford County Development Plan/Local Area Plans		2. To include additional quantitative planning development management standards in the County Development Plan and Local Area Plans which require the development of community facilities, including play facilities, open space and crèches in tandem with residential development	Inclusion of appropriate quantitative standards in the County Development Plan and Local Area Plans	Number of appropriate objectives and standards in the County Development Plan and the Local Area Plans for the four main towns in the county		
WLD	Europe 2020 Strategy (2010). Our Sustainable Future: A Framework for Sustainable Development in Ireland (2012). CEDRA Report (2014). Wexford CDP 2013 - 2019 (2012)	To support rural communities to have access to a range of high quality social and recreational facilities	1. To deliver a range of training supports for communities to include Community Leadership and Capacity Building for Communities	Upskilling of local community representatives and individuals	Number of upskilled community representatives	Q1 2017 to Q1 2019	2.1.40
			2. To support the development of one flagship outdoor recreational facility	Development of new state-of-the-art community facility	Development of one flagship outdoor recreational facility	Q4 2019	
Wexford County Council Environment Section	Smarter Travel Scheme by the Department of Transport, Tourism and Sport (DTTAS)	To investigate the feasibility of developing cycle and walking paths/trails on the fringes of towns	To get motorists to walk or cycle	More active communities	Number of paths/trails in place	2017 - 2021	2.1.41

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
LEAD: Wexford County Council Environment Section KEY PARTNER: An Taisce	Litter Management Plan	1. To promote Awareness of Litter Pollution and the National Spring Clean Programme	To roll out the National Spring Clean for the month of April	Improvement in the cleanliness of areas of County Wexford	Number of clean-ups carried out	Annually	2.1.42
		2. To get communities to be responsible for their area			Number of volunteers involved		
		3. To encourage communities to look after areas in a sustainable way			Tonnage of waste or number of bags collected		
Wexford County Council Housing and Planning Sections	Wexford County Development Plan/Local Area Plans	To continue to identify and plan for the provision of housing to match the County's needs	1. To prepare a new Housing Strategy which identifies housing needs in Wexford and propose solutions to meet those needs	Adoption of a Housing Strategy which identifies and provides for social, affordable and private housing	Delivery of the Housing Strategy	4 years	2.1.43
			2. To ensure that the Housing Strategy, Development Plans and Local Area Plans contain policies and objectives with regard to universal design, lifetime housing and mixed house types	Adoption of development plans, local area plans and Housing Strategy which identify and provide for accessible and inclusive housing	Number of appropriate objectives in the Housing Strategy, County Development Plan and Local Area Plans		
			3. To ensure that housing developments permitted or built by the Council provide for universal design, lifetime housing and mixed house types	Availability of houses to meet a variety of needs and which are adaptable	Number of developments/ units permitted or built by Council with universal design, lifetime housing and mix of house types		
Wexford County Council Municipal Districts, Roads and Access Sections	Wexford County Development Plan	To improve accessibility in the four main town centres in County Wexford	To carry out an accessibility audit of the four main town centres in County Wexford and to identify, based on the audits, the necessary actions to improve accessibility and deliver these actions	Completion of the audit and once actions carried out, accessible towns	Audits completed and identified actions carried out	6 years	2.1.44

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
FDYS	National Youth Strategy 2015 - 2020 Outcomes 3 and 5	To provide Youth Café spaces	1. To provide a youth cafe space in Wexford Town 2. To provide a youth cafe space in Enniscorthy 3. To extend youth cafe space in New Ross 4. To provide a youth cafe space in Riverchapel, Gorey	Young people have a safe and welcoming space	Number of participants who actively engage	By 2017	2.1.45
FDYS	National Youth Strategy 2015 - 2020 Outcomes 3 and 5	To provide a Youth and Community Space	To provide a youth and community space in Bunclody	Young people have a safe and welcoming space	Number of participants who actively engage	By 2017	2.1.46
FDYS	National Youth Strategy 2015 - 2020 Outcome 5	To facilitate inclusive participation by young people in County Wexford Comhairle na N'Og	To provide young people with a space to be active citizens	Young People are engaged in Comhairle na N'Og	Number of Comhairle na N'Og members per year	By 2016	2.1.47
FDYS	National Youth Strategy 2015 - 2020 Outcomes 3	To develop after-school services	To develop enhanced after-school services	Children aged 6-11 have access to improved afterschool services at Junglebox, Coolcotts and Bunclody	Number of after-school services	By 2016	2.1.48
FDYS	National Quality Standards Framework for Volunteer-led Youth Groups	To promote and support Volunteer-led Youth Groups in local communities	To support and train volunteers to extend the network of Youth Clubs	Volunteers are recruited, trained and supported to run Youth Groups	1. Number of volunteers trained 2. Number of Youth Clubs established	By 2018	2.1.49

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
South West Wexford Family Resource Centre (SWWFRC)	Tusla, Family Support Agency Strategic Framework for Family Support within the Family and Community Services Resource Centre Programme	To support Family Services and Community Development activities at The Ramsgrange Centre	1. To support local community groups to highlight their activities through the Centre's promotional activities and events	Provision of family support and community development activities for the South West Wexford Area	Number of supports provided	Ongoing 2016	2.1.50
			2. To promote and enhance the usage of The Community Cafe at the Centre as a community resource		Number of people using the Community Café		
			3. To launch and actively promote The Ramsgrange Centre as a Family Resource Centre		Number of supports provided		
			4. To provide ongoing developmental facilitation and premises/activity supports for groups at the Centre		Numbers of supports provided		
			5. To identify and facilitate any collaborative work to support activities and programmes that target young people at risk in the community		Number of supports provided		
			6. To explore funding options under the new leader programme for the development of a community gym and specific youth training space		Number of projects in receipt of LEADER Funding	2016 - 2021	
			7. To continue to engage with the countywide Rural Transport Structure (Transport Coordination Unit) to secure local transport services for the community of South West Wexford		Secure local transport service in place	Ongoing 2016	
			8. To deliver more focussed parenting programmes, positive health and well-being initiatives and workshops		Number of workshops delivered		
			9. To promote an increased sense of ownership, organisational capacity and independence amongst groups at SWWCDG		Number of promotional events and materials produced		

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
South West Wexford Family Resource Centre (SWWFRC)	Tusla, Family Support Agency Strategic Framework for Family Support within the Family and Community Services Resource Centre Programme	To promote awareness of the FUSION Café locally and countywide	1. To support FUSION Youth Café to highlight their activities through SWWCDG promotional activities and events	To support Youth Development activities at the Centre to enable young people to develop as competent, engaged and caring adults	Numbers of supports provided	Ongoing 2016	2.1.51
			2.To continue to provide the space and facilities of FUSION Youth Café to young people				
			3. To continue to provide ongoing developmental youth activities and supports for young people at SWWCDG		Number of activities/supports		
			4. To improve access to information on education and health opportunities at FUSION Café		Number of people accessing information		
			5. To promote an increased sense of ownership, organisational capacity and independence amongst young people at SWWCDG		Number of promotional events and materials produced		

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Sustainable Community Objective 2.2 - Supporting More Resilient, Safer Communities

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Joint Policing Committee	Wexford Joint Policing Committee Six Year Strategic Plan	To prevent crime and improve community safety	To develop community text alert throughout County Wexford	Development of community text alert throughout County Wexford	Number of Community Text Alert Schemes in place	2016 - 2021	2.2.1
Joint Policing Committee	Wexford Joint Policing Committee Six Year Strategic Plan	To establish a Local Policing Fora in areas of concern	To establish a Local Policing Fora in Courtown/Riverchapel	1. Local Policing Fora established in Courtown/Riverchapel	Local Policing Fora established in Courtown/Riverchapel	2016	2.2.2
				2. Reduction in anti-social behaviour and crime in Courtown/Riverchapel	1. Number of reports of antisocial behaviour 2. Number of crimes reported		
Joint Policing Committee	Wexford Joint Policing Committee Six Year Strategic Plan	To provide Public Awareness Meetings on crime prevention	To deliver training in rural and urban areas to encourage measures to reduce crime in the community	1. Public Awareness Meetings held	Number of Public Awareness Meetings held	2016 - 2021	2.2.3
				2. Reduction in anti-social behaviour in County Wexford	Number of reports of anti-social behaviour		
Joint Policing Committee	Wexford Joint Policing Committee Six Year Strategic Plan	To develop multiagency partnerships to planning and responses to events	To develop multiagency partnerships for the planning of and responses to both emergency and community events	Emergency and community events partnerships in place	Number of partnerships in place	2016 - 2021	2.2.4
Joint Policing Committee	Wexford Joint Policing Committee Six Year Strategic Plan	To build community resilience	To develop Community Resilience Plans in partnership with the emergency services and the PPN for communities in County Wexford	Community Resilience Plans in place for vulnerable communities in County Wexford	Number of Community Resilience Plans in place in County Wexford	2016 - 2021	2.2.5
Joint Policing Committee	Wexford Joint Policing Committee Six Year Strategic Plan	To design Safe Community Space Guidelines	To develop Guidelines for Safe Community Spaces in all new developments with the Planning Department of Wexford County Council	Safe Community Space Guidelines in place	Safe Community Space Guidelines in place	2018	2.2.6

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Joint Policing Committee	Wexford Joint Policing Committee Six Year Strategic Plan	To liaise with stakeholders including the vintners association, managers of late night entertainment venues, late night food outlets, taxi drivers, security industry to develop a Code of Practice for the night economy in County Wexford	To develop in partnership with stakeholders including the vintners association, managers of late night entertainment venues, late night food outlets, taxi drivers, security industry, a Code of Practice for the night economy in County Wexford	1. Reduction in anti-social behaviour in designated areas 2. Code of Practice in place	Number of reports of anti-social behaviour in designated areas Code of Practice in place	2017 - 2018	2.2.7
Joint Policing Committee	Wexford Joint Policing Committee Six Year Strategic Plan	To put in place comprehensive countywide Consumption and Misuse of Alcohol Byelaws	To develop byelaws for the Consumption and Misuse of Alcohol in County Wexford	1. Reduction in alcohol related crime 2. Byelaws in place	Number of alcohol related crimes Byelaws in place	2016	2.2.8
Joint Policing Committee	Wexford Joint Policing Committee Six Year Strategic Plan	To develop a Community Education Programme	To develop a Community Education Programme on the misuse of alcohol and substance abuse	1. Community Education Programme in place 2. Reduction in alcohol and drugs related crime	Community Education Programme in place Number of alcohol and drugs related crimes	2016 - 2021	2.2.9
Wexford County Council	A Framework for Major Emergency Management, Section 3.4	To educate and equip the community to be resilient to the effects of emergencies such as severe weather or the loss of infrastructure or services	Local Authority/Fire Service staff in collaboration with other agencies and services to deliver resilience talks and workshops to local communities	Communities develop an awareness of the hazards they live with and make local plans to mitigate these hazards	Delivery of a pilot programme to include a small number of communities	End 2016	2.2.10

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To run the Summer Fun Programme to provide healthy and safe activities for children and teenagers	1. To establish a Steering Committee to re-evaluate this activity and plan a more manageable programme	That young people are empowered, included and have their voices heard	A Steering Committee	Q1 2016	2.2.11
			2. To provide basic leadership and child protection to programme leaders		Number of supports		
			3. To run a short programme of activities in July		Number of participants		
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To support the community Gardai in their engagement with the community	To invite Community Garda to all public events and to informally visit groups in the centre	That families feel safe and content in their environment and proud of where they live	Communication with Gardai	2016	2.2.12
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To upskill staff and volunteers in child protection training	1. To organise refresher course in child protection for board and volunteers	That families feel safe and content in their environment and proud of where they live	Number of participants	Q3 2016	2.2.13
			2. To give in-house training for volunteers involved with children and young people		Number of participants		
			3. To distribute a reminder leaflet about "your child's safety" annually		Leaflets delivered		
Wexford Probation Service	Probation Service Strategic Plan 2015 - 2017	To promote and deliver community sanctions	1. To engage with specific Community Based Organisations for the provision of identified programmes that address the causes of offending	Upskilling of attendees and rehabilitation of offenders	Number of engagements with specific organisation	Ongoing	2.2.14
	Probation Service Programme Implementation Plan 2015 - 2016		2. To deliver stabilisation, alcohol awareness and rehabilitation programmes in County Wexford	Lasting change through offender rehabilitation	Number of programmes delivered		
			3. To refer all suitable offenders to participate in appropriate programmes	Successful completion of programmes by participants	Number of programmes available on an ongoing basis		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford Probation Service	Probation Service Business Plan 2016	To engage with the community	1. To work with our network of Community Based Organisations towards the delivery of the Probation Service strategic priorities	Safer communities through offender rehabilitation	Number of collaborations between the Probation Service and CBOs	Ongoing	2.2.15
			2. Probation Service Representatives on Boards of Management of Community Based Organisations to ensure that CBOs support the work of the Service	Ensuring that CBOs support the work of the Probation Service	Number of Boards of Management that have a Senior Probation Officer as a representative		
Raheen Family Resource Centre	Strategic Framework For Family Support, Tusla	To enhance older people's lives through social contact, helping to build self-confidence, helping them to maintain their health and well-being & to live actively in their own homes as long as possible	To continue the Day Service of providing a safe, comfortable and enjoyable experience for the older members of the community	To have helped older people to be self-sufficient and remain in their homes for longer	Number of people availing of the Day Service	2016 - 2018	2.2.16
Lead: An Garda Siochana Partners: HSE and SERDATF	National Drug Strategy	To increase the number of appropriate referrals to substance misuse services from An Garda Siochana through the operation of an arrest referral scheme	To select an appropriate arrest referral scheme for County Wexford	Arrest Referral Scheme for County Wexford selected	Number of individuals referred to substance misuse services from An Garda Siochana	Q3 2017	2.2.17
HSE	National Drug Strategy	To increase the number of appropriate referrals to substance misuse services from a range of agencies	To deliver three "Saor" training sessions to relevant personnel	Three "Saor" training sessions delivered to 20 individuals	Number of appropriate referrals to substance misuse services	Q4 2016	2.2.18
LEAD: SERDATF Partners: An Garda Siochana & Family Support Network	National Drug Strategy	To conduct a review of the operation of the Drug Intimidation Framework in the South-East	1. To conduct a review of the Intimidation Framework	Intimidation Framework reviewed and changes identified	Intimidation Framework reviewed and changes identified	Q4 2016	2.2.19
			2. To identify required changes				

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
HSE	National Drug Strategy	To reduce the incidence of drug/alcohol overdose	1. To prescribe Naloxone to identified high-risk individuals	1. Prescribing medical practitioner identified	Number of deaths due to overdose	Q4 2016	2.2.20
				2. Prescriptions for Naloxone issued			
			2. To deliver an overdose prevention workshop	Overdose prevention workshop delivered			
Lead: SERDATF Partners: Tusla and Trinity College	National Drug Strategy	To research the needs of, number of and effective interventions to respond to children of problematically drug and alcohol using parents and to develop a strategy in response	1. To produce a research document	Research completed	Number of effective interventions for the target group identified	Q4 2016	2.2.21
			2. To develop a strategy	Strategy developed	Strategy developed		
Lead: SMART Ireland Partners: SERDATF and Services	National Drug Strategy	To provide evidence-based recovery and support training groups	1. To train individuals to deliver "SMART" groups	"SMART" groups to be established and maintained	Number of individuals accessing "SMART" recovery and support training groups	Q4 2016	2.2.22
			2. To establish and maintain two SMART groups				
HSE	National Drug Strategy	To improve the understanding of substance misuse treatment of families/ significant others of substance misuse clients	To deliver family member treatment system induction sessions	Family member induction sessions to be offered regularly	Number of family members attending induction sessions	Q4 2016	2.2.23
Lead; HSE Partners: Local Services	National Drug Strategy	To improve the quality of treatment service provision in relation to client information and satisfaction	To develop service information packs detailing treatment service provision, complaints policies, client rights and appeals processes	1. Information packs developed	Number of information packs provided	Q4 2016	2.2.24
				2. Information packs provided for each client	Client satisfaction survey		

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Section 5: Partner Activity

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
HSE	National Drug Strategy	To improve the quality of treatment service provision in relation to client information and satisfaction	1. To develop and implement a "Quality Improvement Plan"	1. Quality Improvement Plan developed	Quality Improvement Plan developed	Q4 2016	2.2.25
				2. Quality Improvement Plan implemented	Quality Improvement Plan implemented		
	National Drug Strategy		2. To develop and display a "Patient Charter" in each of the HSE's Treatment Services	Development and display of a "Patient's Charter" in each service	Development and display of a "Patient's Charter" in each service	Q4 2016	
HSE	National Drug Strategy	To respond to issues of stigma experienced by substance misuse clients	To produce a report and recommendations identifying evidence-based approaches to tackling stigma	Report produced	Report produced	Q4 2016	2.2.26
LEAD: HSE and An Garda Siochana Partner: SERDATF		To improve communications, relationships and interagency understanding between substance misuse services and An Garda Siochana	To hold a joint HSE and An Garda Siochana training exercise	Training exercise held	Training exercise held	Q4 2016	2.2.27
Lead: SERDATF Partner: An Garda Siochana		To improve relationships and understanding between substance misuse clients, particularly those in recovery, and An Garda Siochana	To produce an information leaflet detailing the rights and responsibilities of substance misuse clients and An Garda Siochana in relation to searches of the person	Information leaflet produced	Leaflet produced	Q4 2016	2.2.28
Lead: SERDATF Partners: HSE and An Garda Siochana		To improve recovery opportunities for substance misuse clients through appropriate application of Garda Vetting	1. To research and produce a "Garda Vetting and Substance Misuse Recovery" guidance document	Guidance document produced	Guidance document produced	Q4 2016	2.2.29
			2. To develop and deliver an initiative to positively influence the policies of educational and training institutions and employers in relation to ex-substance misusers with records of convictions	Review of Garda vetting polices of various institutions	Number of former clients seeking assistance with Garda Vetting issues	Q2 2017	

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Lead: SERDATF Partner: Cornmarket Project		To improve access to substance misuse information, service information and professional substance misuse training initiatives	To develop and launch a substance misuse ICT Portal for the South-East area, with information for the general public, service information and access to relevant online substance misuse training initiatives	ICT portal launched	1. Number of people accessing information 2. Number of people completing training courses	Q4 2016	2.2.30
FDYS	National Suicide Strategy - Goal 3	To support improved Substance Misuse Services	To implement National Drug Rehabilitation Implementation Committee structures	Improved service provision and referral pathways for substance misuse clients	Implementation of the National Drug Rehabilitation Implementation Committee structures	By 2016	2.2.31

Sustainable Community Objective 2.3 - Supporting Marginalised and Disadvantaged Communities (including Travellers, Roma, LGBTI, those with Disability)

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Access Section Wexford County Council	National Disability Strategy Disability Act 2005 Sectoral Plan Wexford County Council Agreed Building Schedule	To provide supports to ensure all building and infrastructure works of Wexford County Council provide for Accessible Infrastructure	To disability proof all new and retrofit building works owned or operated by Wexford County Council	Universal Access and Inclusion for all	Number of Disability Proofing assessments carried out	Annually	2.3.1
Access Section Wexford County Council	Wexford County Development Plan Building Control Acts	To provide supports for Accessible Universal Design for Community Buildings	To disability proof all planning applications for proposed Community Buildings/developments as part of a pre Disability Access Certificate (DAC) process	Universal Access and Inclusion for all	Number of Disability Access Certificate pre-assessments carried out for this specific type of development	Annually	2.3.2

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Access Section Wexford County Council	Wexford County Development Plan Building Control Acts	To provide supports for Accessible Universal Access design of new building developments in the county	To disability proof all planning applications for proposed commercial developments as part of a pre Disability Access Certificate (DAC) process	Universal Access and Inclusion for all	Number of Disability Access assessments carried out for this specific type of development	Annually	2.3.3
Access Section Wexford County Council	National Disability Strategy Citizens First	To develop the Access for All Community Gardens, Parks & Spaces Project	To continue to develop the Access for All Gardens, Parks and Community Spaces Project, within and in conjunction with, local communities	Universal Access and Inclusion for all	1. The number of applications received for the project 2. The number of communities engaged in the process for participation in the project	2016 Initially	2.3.4
Taghmon Family Resource Centre	Taghmon Family Resource Centre Strategic Plan Strategic Framework for Family Support by Family Support Agency	To provide Community and Family Supports in Taghmon Family Resource Centre	1. To continue the Men's Breakfast Club and support the men to engage with programmes, activities and supports throughout the community 2. To continue to provide space and administrative support to other voluntary and community groups in the community 3. To continue to provide programmes and supports to rurally isolated men in the community of Taghmon and surrounds across the ages 4. To continue to reach out and engage with members of the Travelling Community in Taghmon and surrounds 5. To continue to provide programmes and supports to rurally isolated women in the community of Taghmon and surrounds across the ages 6. To continue to engage with the local community of Taghmon and surrounds to encourage more participation, volunteerism and provide opportunities for social interaction	That the project will have built social supports to enhance participation and inclusion across the community	Number of participants engaging with programmes	2016 - 2019	2.3.5

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To employ a youth worker to develop further youth programmes/projects for at risk teenagers	1. To seek funding through WWETB or other sources	Receipt of funding	Receipt of funding	2016 - 2017	2.3.6
			2. To recruit a youth worker	Recruitment of a youth worker	Employment of a youth worker		
Southend Family Resource Centre	Better Outcomes, Brighter Futures	1. To continue to develop the community based Parent and Toddler group	1. To provide Outreach to new parents	That parents are supported in their role	1. Number of new parents	Q3 2016	2.3.7
		2. To enable parents to access support and information on parenting issues	2. To facilitate the weekly Parent and Toddler Group 3. To manage the database to support the group		2. Number of participants		
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To support parents of children with special needs to meet and support each other	1. To provide a space for the monthly meetings of Special Needs Parent Support Group	That parents are supported in their role	Number of participants	2016	2.3.8
			2. To assist with fundraising, grant applications and administration and to give support		Number of supports		
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To support the Christmas Savings Club	To provide a room weekly for the Savings Club	That parents are supported in their role	Provision of facilities	2016	2.3.9
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To plan and develop a group for teenage boys	1. To research funding for youth worker	That young people are empowered, included and have their voices heard	Research complete	Q3 2016	2.3.10
			2. To organise a Youth Leaders training programme when funding allows		Number of participants		
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To support a youth group for children with special needs	To provide space and back up for a Youth Club for children with special needs	That young people are empowered, included and have their voices heard	Number of supports	2016	2.3.11
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To continue to engage with older men through the Men's Breakfast Morning to combat isolation and to encourage positive family and community engagement	1. To organise the weekly breakfast morning 2. To support regular outings which engage other men, e.g. weekly horseshoes 3. To participate in community health and intergenerational initiatives	That grandparents/the elderly have positive engagement in family and community life	Number of participants	Q1, 2 and 4	2.3.12

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Southend Family Resource Centre	Better Outcomes, Brighter Futures	To facilitate mature adults to participate in cultural and artistic actions to combat isolation and enhance well-being	1. That the community choir Southend Singers meet weekly	That grandparents/the elderly have positive engagement in family and community life	Number of participants	Q1, 2 and 4 2016	2.3.13
			2. To give two public performances including performances with the youth school choirs		Number of events		
			3. That the Sea Shanty Singers meet weekly and to plan and engage in public performances		Number of events		
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To help older residents feel safer in their community	To set up a group of volunteers to research a "home visiting" programme for older residents	That families feel safe and content in their environment and proud of where they live	Group of volunteers formed	Q3 2016	2.3.14
Respond!	Traveller Accommodation Programme 2014 - 2018 National Housing Strategy for People with a Disability	To provide social housing	1. To advocate and support Wexford County Council to develop and continue working in partnership and collaboration with the key stakeholders in the development of a structured and detailed housing plan with realistic and achievable targets	1. The development of high quality housing with a mix of types, in different locations with good access to social, health and educational services progressed and realised	1. Number of tenancies provided to specific target groups 2. Evaluation of the process with regard to matching residents needs with local service provision	2016 - 2018	2.3.15
			2. The development of quarterly housing meetings between Respond! and Wexford County Council	Quarterly housing meetings between Respond! and Wexford County Council held	Number of joint housing meetings held		
			3. To examine the development of standard housing and the areas of housing for groups such as: the Homeless, Travellers, the Roma Community, Asylum seekers, the disabled (both physically and mentally challenged) and older persons	Promotion of social inclusion within residential developments/communities	Evaluation of housing developments		
			4. To continue to engage positively with Wexford Disability Steering Group	Positive engagement with Wexford Disability Steering Group	Number of meetings attended with the Wexford Disability Steering Group		

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County Wexford Libraries	Right to Read: Supporting Literacy in the Local Authority, 2014	To delivery an enhanced mobile library service to rurally isolated communities	1. To increase the range of services provided	Better range of services delivered to rural areas	1. Number of services provided	Yearly	2.3.16
	OECD Report on Local Development		2. To specifically target community based preschools with a view to improving early literacy	Community based preschools specifically targeted	2. Number of items carried		
			3. To increase the number of people attending at community stops	Increased number of people attending at community stops	3. Numbers attending at community stops		
County Wexford Libraries	National Disability Strategy	To provide fully inclusive library services for people with disabilities	1. To maintain buildings to a high universal access standard	Greater participation in library services for people with disabilities	1. Number of people with disabilities participating in library activities	Yearly	2.3.17
			2. Planning of events to include the principles of universal access		2. Level of use of assistive technologies		
			3. To continue to invest in online services and assistive technologies				
Local Link Wexford	Local Link Wexford Business Plan	To develop bus services in areas of rural County Wexford where there are currently none	To secure additional funding to establish new services and thereby promote social inclusion	New Routes	Number of new routes	March 2016	2.3.18
Local Link Wexford	Local Link Wexford Business Plan	To increase the number of fully accessible services in operation under the management of Local Link Wexford	To provide fully accessible buses on all Local Link Wexford services	Fully accessible buses on all Rural Transport services	Number of fully accessible buses on Rural Transport services	2020	2.3.19
Raheen Family Resource Centre	Strategic Framework For Family Support, Tusla	To provide transport	To continue to provide transport services for those who are most isolated in the community	People within the catchment area of the Family Resource Centre will have been able to attend the centre	Number of people attending the centre	2016 - 2018	2.3.20
Raheen Family Resource Centre	Strategic Framework For Family Support, Tusla	To provide a Befriending Programme	To continue to deliver a befriending programme to support the needs of older people in the community	Older isolated people will have a befriendee visit one day per week	Number of people availing of the befriending programme	2016 - 2018	2.3.21

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Raheen Family Resource Centre	Strategic Framework For Family Support, Tusla	To provide a social space for isolated rural men from the community	To guide and support a Men's Group within the Family Resource Centre	The men's group will have good participation	Number of participants	2016 - 2018	2.3.22
Raheen Family Resource Centre	Strategic Framework For Family Support, Tusla	To provide a social space for isolated rural women from the community	To guide and support the Women's Group within the Family Resource Centre	The women's group will have good participation	Number of participants	2016 - 2018	2.3.23
Raheen Family Resource Centre	Strategic Framework For Family Support, Tusla	To provide a service to enable the community to save in a community penny bank, administered by the Raheen Family Resource Centre	To administer and manage the Community Penny Bank	The penny bank will be paid out at the end of each year, helping people from the community to save	Administration and management of the Penny Bank	2016 - 2018	2.3.24
Raheen Family Resource Centre	Strategic Framework For Family Support, Tusla	To provide a Meals Delivery Service	To continue with the Meals Delivery Service and expand it	Older people and ill people will have accessed a two course meal on at least one day per week	Number of people availing of the Meals Delivery Service	2016 - 2018	2.3.25
Raheen Family Resource Centre	Strategic Framework For Family Support, Tusla	To provide external catering	To facilitate and support other groups in the community with food provision	The community will have had access to catering service within the rural isolated area	Provision of external catering	2016 - 2018	2.3.26
Raheen Family Resource Centre	Strategic Framework For Family Support, Tusla	To provide Traveller Support Programmes	To provide resources and services for a young travellers group in Clonroche	Travellers will have taken part in programmes delivered by the centre	Number of participants	2016 - 2018	2.3.27

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Tusla and Wexford CYPSC (LGBTI Youth Provision)	The County Wexford Interagency LGBTI Youth Steering Groups Development Plan	1. To develop a county-wide service where LGBTI young people, families, schools and communities avail of information and supports in relation to young people	To work with County Wexford Interagency Youth Steering Group to develop their existing service to include all areas of County Wexford, urban and rural	A countywide LGBTI Youth Service - informing and including all youth services and second level schools in County Wexford	An established countywide service providing LGBTI information, training and supports	2016 - 2018	2.3.28
	The Rainbow Report : LGBTI Health Needs and Experiences and Health Sector Responses"	2. To use this new service to train and educate professionals working with young people in the county on how to integrate an LGBTI policy and/or service into their organisations	1.To inform Youth services & second level schools countywide about LGBTI youth services available to them	1. The provision of a training service annually for youth services and school staff	Number of professionals working with young people trained on how to integrate an LGBTI policy and/or service into their organisations		
	Better Outcomes Brighter Futures		2. To make presentations to all Child and Family Services Networks on LGBTI Youth Services and how to avail of and utilise them	2. Improved information for young people, families, schools and youth services in relation to LGBTI Youth Services			
Tusla and Wexford CYPSC	Better Outcomes Brighter Futures	To provide Family Support Services to Teen Parents in all of County Wexford	To extend the current service from North Wexford to include South County Wexford by piloting the outreach of the North Wexford Teen Parent Support Programme in South Wexford	Extension of the current service	1. Number of referrals 2. Number of young parents and their children accessing the programme	2016	2.3.29
Tusla and Wexford CYPSC (Parenting Strategy)	Better Outcomes Brighter Futures	To develop and implement a parenting strategy across County Wexford	1. To consult with parents about their needs	Development and implement-ation of a parenting strategy across Co. Wexford to ensure awareness amongst professionals & parents of what parenting supports are available	Mapping of current supports and gaps	Q1 2016	2.3.30
			2. To produce a calendar of parenting supports in Wexford	A calendar of parenting supports	No. and range of parenting programmes (one-to-one and group work programmes) available to parents		
			3. To disseminate information on parenting supports available in Wexford	Increased awareness on parenting supports available in Wexford	No. of thematic supports that address particular issues that arise for parents (parenting when separated, domestic violence, children being aggressive - under 5's and adolescents)		
			4. To seek resources to roll out targeted supports	Receipt of resources	No. of additional services		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Health Service Executive	The Rainbow Report : LGBTI Health Needs and Experiences and Health Sector Responses	Increased visibility and access to health services	1. To proactively promote the Rainbow Report findings	LGBTI community supported to access health services by increasing visibility within healthcare settings	Visibility of LGBTI in healthcare settings	2016	2.3.31
	Better Outcomes Brighter Futures		2. To ensure visibility of LGBTI in medical settings				
Tusla and Wexford CYPSC (Equality & Human Rights)	Irish Human Rights and Equality Commission Act 2014	To provide training for a network of organisations	To provide training on integrating Equality and Human Rights into Organisational Policies, Procedures and Practices for a network of 13 organisations that are linked through Wexford CYPSC	Integration of equality/human rights objectives and outcomes in the plans, programmes and practice of participating organisations	Evaluation of training is built into initiative: will measure the quality and impact of the initiative on member organisations	Commenced March 2015 and to be completed April 2016	2.3.32
	Better Outcomes Brighter Futures						
Health Service Executive Social Inclusion	National Intercultural Health Strategy	To develop a Roma Health Advocacy Project	To ensure equitable access to healthcare services and provide information about such services for the Roma population in County Wexford so as to improve health outcomes for the Roma community	1. Increased access to information about healthcare services for the Roma population	Number of health information sessions provided to the Roma community	Full time worker to be in place in Q1 2016. Evaluation to be completed by end 2016	2.3.33
	Ireland's National Traveller / Roma Integration Strategy			2. Provision of advocacy to support access to social services	Level of advocacy supports provided		
				3. Provision of support to apply for medical card provision where required	Number of Roma supported to apply for medical card		
				4. Key community health issues identified and collectively addressed	1. Baseline and current service user experience of accessing the healthcare sector 2. Evaluation of project in 2016		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Health Service Executive Social Inclusion	All Ireland Traveller Health Study	Continuation of the Traveller Community Health & Men's Health Projects	To ensure access to healthcare services to Travellers living within County Wexford	1. Improved health outcomes for Traveller Men and Women in County Wexford	Number of Travellers supported to apply and/or re-apply for medical card	Ongoing	2.3.34
				2. Greater knowledge within the Traveller Community in relation to healthcare issues e.g. cardiovascular health, diabetes and cancer	Number of health information sessions provided to the Traveller community		
Health Service Executive Social Inclusion	National Homeless Strategy - The Way Home	To ensure those presenting as homeless have access to health services by ensuring each service user has a current valid medical card	To ensure access to healthcare services for people experiencing homelessness in Wexford	Improved access to primary and secondary healthcare services	Percentage of people who present as homeless without a medical card and who are supported to apply and/or re-apply for medical cards	Ongoing	2.3.35
Health Service Executive Social Inclusion	National Homeless Strategy - The Way Home	To ensure those presenting as homeless have a Health Needs Assessment carried out on admittance to Homeless Services	To ensure that people presenting as homeless have a comprehensive assessment of their health needs and a plan put in place to support same	Increased access to health service based upon assessed need	Percentage of people who have an assessment of health needs undertaken within two weeks of presentation to emergency accommodation services	Ongoing	2.3.36
Health Service Executive Primary Care	Building a high quality health service for a healthier Ireland - HSE Corporate Plan 2015 - 2017 HSE Service Plan	To provide fair, equitable and timely access to quality, safe health services that people need	To ensure timely access to quality, safe health service that people need	Timely access to services	HSE - KPIs	Ongoing	2.3.37

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Housing and Community Sections	National Homeless Strategy - The Way Home	To ensure a quality homeless service in the county	1. To coordinate the Homeless Action Team Interagency Forum	Designated interagency forum providing a holistic approach to homelessness and improving the service to the homeless	Designated interagency forum providing a holistic approach to homelessness	Ongoing	2.3.38
	South-East Regional Homeless Strategy		2. To provide emergency homeless services to all who present as homeless	1. Increased funding to support the homeless service in the County	Amount of funding available to address homelessness		
				2. Data collection on homelessness	1. Number of rough sleepers in the county 2. Average maximum homeless stay in emergency accommodation		
			3. To coordinate progression pathways to security of tenure	Increased accommodation pathways provision for homeless persons	Number of accommodation pathways for homeless persons		
			4. To implement a service level agreement with Focus Ireland for a Tenancy Sustainment Service for those at risk of homelessness	Prevention of homelessness through the operation of the service level agreement for a Tenancy Sustainment Worker	Number of cases availing of direct support through the Tenancy Sustainment Service		
			5. To pilot a Housing First Initiative in the county for those who are affected by mental health, substance abuse, domestic violence etc.	Implementation of the Housing First pilot Initiative to prioritise the most vulnerable homeless persons through a designated referral pathway of support	1. Implementation of the Housing First pilot Initiative 2. Number of cases availing of direct support through the Housing First Initiative		
Wexford County Council Housing and Community Sections	DECLG National Traveller Accommodation Programme	To implement the Traveller Accommodation Programme to support Traveller families to access accommodation	1. To support the Local Traveller Accommodation Consultative Committee Interagency Forum	Representation and participation of Travellers in a decision-making forum to provide Traveller input into policies to improve housing services	Number of Travellers participating in the development of Housing and Community policies	2016 - 2018	2.3.39

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Housing and Community Sections *continued*	Wexford Traveller Accommodation Programme	To implement the Traveller Accommodation Programme to support Traveller families to access accommodation	2. To review the Traveller Accommodation Programme Strategy	Review of the Traveller Accommodation Programme Strategy	Completion of the Traveller Accommodation Programme Strategy review	2017	2.3.39
			3. To provide culturally appropriate accommodation for Travellers in County Wexford	Increased number of Travellers in culturally appropriate accommodation	Number of Travellers in culturally appropriate accommodation	2016 - 2018	
			4. To implement the Traveller Culture Awareness Programme to key agency decision-makers	Implementation of Traveller Culture Awareness Programme to key agency decision-makers	Traveller Culture Awareness Programme implemented		
			5. To develop and implement a Traveller Participation Strategy with Wexford Local Development	Development and implementation of a Traveller Participation Strategy with WLD	1. Traveller Participation Strategy in place 2. Number of travellers participating		
			6. To audit fire safety on all specific Traveller Accommodation provided by Wexford County Council and to implement recommendations to ensure compliance with all health and safety measures	Fire safety on all specific Traveller Accommodation provided by Wexford County Council audited and recommendations implemented to ensure compliance with all health and safety measures	1. Completion of fire safety audit on all specific Traveller Accommodation provided by Wexford County Council 2. Number of recommendations implemented		
			7. To develop and implement a Traveller peer led programme in relation to fire safety with the Fire Department for all Traveller specific accommodation provided by Wexford County Council	Development and implementation of a Traveller peer led programme in relation to fire safety with the Fire Department for all Traveller specific accommodation provided by Wexford County Council	1. Traveller peer led programme in relation to fire safety in place and implemented for all Traveller specific accommodation provided by Wexford County Council 2. Number of Travellers participating in peer led programme		
			8. To secure additional resource as part of the social work team to support the Traveller Accommodation Programme in the county	Additional resource in place to support the Traveller Accommodation Programme in the county	Additional resource in place to support the Traveller Accommodation Programme in the county		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Sports Active Wexford (LSP) PARTNERS: HSE, WWETB, Tusla, Wexford CYPSC	The Irish Longitudinal Study on Ageing (2014)	To support regular meaningful participation in physical activity by people with a disability	1. Deliver a programme of training initiatives for people working in a leadership capacity with people with a disability	Range of training courses and workshops delivered for leaders in sports clubs, schools and care settings	Number of programmes provided	2016 - 2021	2.3.40
	Physical Education, Physical Activity and Youth Sport Forum (2010)		2. To organise Disability Awareness in Sport and Disability Inclusive Training Courses for sports clubs and schools	Evidence of increased activity levels by people with a disability	Number of participants		
			3. To work with partners to provide opportunities for people with mental health issues to access meaningful physical activity	Provision of support to access physical activity	1. Number of trained leaders working in this area 2. Number of inclusive sports organisations		
Sports Active Wexford (LSP) PARTNERS: HSE, WWETB, Tusla, Wexford CYPSC	Assessment of Economic Impact of Sport in Ireland (2010)	To actively encourage the involvement of other locally identified low-participation or marginalised groups in physical activity	1. Organise upskilling training for the health promotion team working with women from the travelling community	Increased numbers of participants and reduced numbers of young people dropping out of participation in physical activity (16 - 25)	Number of training programmes developed and delivered	2016 - 2021	2.3.41
	Role of mass participation events in making populations more active? (2010)		2. To continue to develop and deliver programmes which involve women and girls	Promotion of Doorstep Clubs Leadership Programmes			
	The Children's Sports Participation and Physical Activity Study (2010)		3. To seek new innovations in physical activity to promote participation in young people, to address the drop-off in late teens and early twenties				
	Sport & Recreation Participation and Lifestyle Behaviours in Adolescents (2013)						
Wexford County Council Joint Initiative Access and Environment Sections	National Disability Strategy	To provide Beach Wheelchairs at blue flag beach locations (four in total)	To roll out the beach wheelchair programme to a further four blue flag beaches	Universal Access and Inclusion for all	Number of beaches which have the beach wheelchair programme in place	2016 - 2017	2.3.42
	Disability Act 2005 Sectoral Plan						

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Housing and Community Sections	DECLG National Housing Strategy for People with Disability	To actively disability proof housing policies and promote accessible housing for people with a disability to support independent living within a community context	1. To establish an Interagency Disability Group Forum	Designated Housing Disability Interagency Forum established to provide a holistic approach to coordinating housing services for people with a disability	Designated Housing Disability Interagency Forum in place	2016 - 2020	2.3.43
	HSE Time to Move On from Congregated Settings		2. To develop a Disability Housing Strategy for the county	Development of a Disability Housing Strategy for the county	1. Disability Housing Strategy for the county in place 2. Implementation of Housing Disability Strategy		
			3. To coordinate progression pathways to accessible accommodation for people with disabilities	Increased range of housing options positively targeted to support people with disabilities to live within community	1. Number of new social housing construction projects purpose-built to cater for people with disabilities 2. Number of social housing allocations to cater for people with disabilities		
			4. To disability proof all new social housing construction projects to cater for people with disabilities	All new social housing construction projects to cater for people with disabilities disability proofed	Number of social housing construction projects disability proofed		
			5. To increase resources and investment in grant aid in both social and private housing to support households to carry out housing adaptations to support people to live independently within their homes	Progression of people from congregated settings to accommodation of a maximum of four units in all new build projects and the transition of people with disabilities in existing accommodation eligible for independent living	Number of people who transfer from congregated settings to accommodation within the community		
			6. To develop service level protocols with the HSE to support people from congregated settings eligible to move from institutional residences to within the community	Development of service level protocols with the HSE	Service level protocols with the HSE in place		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
FDYS	Wexford County Suicide and Self-Harm Prevention Plan 2016 - 2020 (Connecting for Life) Action 18	To support the establishment of a Traveller Men's Shed	To support the establishment of a Traveller Men's Shed in Bunclody	Traveller men create their own meeting space	Establishment of Traveller Men's Shed	By 2016	2.3.44
FDYS	HSE Social Inclusion Department Strategic Plan	To support the Roma Community	To support the Roma Community in County Wexford to achieve better health	Roma families are supported and empowered	Number of supports provided	By 2018	2.3.45
FDYS	The Rainbow Report, LGBT Health Needs and Experiences (HSE and Tusla)	To extend LGBTI Support Services for young people	To extend LGBTI Support Services for young people to a new geographic area in County Wexford	Young people with LGBTI needs are supported	Number of supports provided	By 2018	2.3.46

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Sustainable Community Objective 2.4 - Supporting Parents and Families, and Pro-Social Behaviour

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
WLD	National Drugs Strategy 2009 - 2016	To manage and operate the Cornmarket Project	1. To provide a behavioural change day programme for substance misusers	Substance misusers are enabled to reclaim their lives from drugs and alcohol	Number of clients that move away from substance abuse	2016	2.4.1
			2. To provide a Drop-In Service for those who are seeking to move away from substance abuse	Provision of Drop-In Service	Number of clients using the service		
Wexford County Council Housing and Community Sections	Wexford Anti-Social Behaviour Strategy	To support community and estate management initiatives to support the development of sustainable communities in County Wexford	1. To support the establishment of Residents Associations within Local Authority housing estates	Residents Associations established and engaging with Wexford Public Participation Network	1. Number of Residents Associations within Local Authority housing estates established 2. Number of Residents Associations registered with Wexford Public Participation Network	2016 - 2020	2.4.2
			2. To administer the grant aid fund for each Municipal District as a stimulus to support small-scale community and estate management initiatives within Local Authority housing estates	Administration of the grant aid fund for each Municipal District	Number of groups availing of financial support from Wexford County Council under the Estate Management Catalyst Fund		
			3. To foster youth civic participation and leadership within community estate management initiatives	Eco Kids Expo event hosted to support youth participation in estate management	Number of young people participating in Eco Kids Expo event		
			4. To support existing and new community hubs within Local Authority estates to reduce anti-social behaviour	Decrease in anti-social behaviour complaints reported to Wexford County Council	Number of anti-social behaviour complaints reported		
			5. To develop strategic initiatives with the social pillar partners of Wexford County Council in relation to literacy, youth, health and well-being in areas of designated disadvantage	Strategic initiatives developed with the social pillar partners of Wexford County Council in relation to literacy, youth, health and well-being in areas of designated disadvantage	Number of outreach community programmes delivered through the Local Sports Partnership, Wexford Local Development etc.		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Childcare Committee	Wexford County Childcare Committee Local Implementation Plan	To support early childhood services in Wexford to engage with the Programme Implementation Platform (PIP)	1. To provide access to childcare funding schemes for all eligible children/parents	Information Dissemination, Awareness Raising, Signposting, one-to-one Service Support by; email, telephone, face-to-face and/or workshops/group training, ongoing site visits/support	Number of services registered	Annually	2.4.3
			2. To support services to meet contractual obligations		Number of services supported		
			3. To communicate policy and operational issues through CCI to RCG		1. Number of services receiving one-to-one support 2. Number of new entrants		
Wexford County Childcare Committee	Wexford County Childcare Committee Local Implementation Plan	To support the delivery and implementation of the Early Years Capital Programme including the Childminding Development Grant (CMDG)	1. To process the CMDG for childminders both Notified (N) and Voluntary Notified (VN) to Tusla	Incentivise Notified (N) and VN childminders to remain in the regulated system as a means of improving the quality of childcare	No. of applications received and processed	Annually	2.4.4
			2. To prepare submissions and carry out criteria checks prior to presenting to WxCCC management and subcommittee for approval		1. No. of applications approved 2. No. of N/VN Childminders		
Wexford County Childcare Committee	Wexford County Childcare Committee Local Implementation Plan	To support the delivery and implementation of the Early Years Capital Programme including the Parent and Toddler Grant (P&T)	To invite and process Parent and Toddler Group Grants	Sustainability of a network of P&T groups across the county	1. No. of applications received 2. No. of applications approved 3. Number of Parent and Toddler Groups sustained	Annually	2.4.5
Wexford County Childcare Committee	Wexford County Childcare Committee Local Implementation Plan	To support the delivery and implementation of the Early Years Capital Programme (if any), including the Childminding Development Grant and the Parent & Toddler Group Grant	1. To invite, process and administer the grant process in accordance with national guidelines	Invite, process and administer the grant process in accordance with national guidelines. Support childcare services to access the Capital Grant 2016 according to criteria set	No. of capital applicants supported	Annually	2.4.6
			2. To support childcare services to access the Capital Grant 2016 according to criteria set		No. of applications approved		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford Probation Service	Probation Service Strategic Plan 2015 - 2017	To assess and supervise offenders in the community	1. To complete assessment reports during periods of adjournment as decided by the Courts	Measurable decrease in re-offending behaviour as per risk assessment tools used	Number of reports to Court by due date	Ongoing	2.4.7
			2. Supervise offenders for the duration of orders as decided by the Courts		Number of supervision orders completed without re-offending		
Wexford Probation Service	Probation Service Mental Health Strategy 2015 - 2017	To collaborate with other agencies	1. To work with partner organisations in the Justice and Health Sectors and Community Development Sectors	Lasting change through offender rehabilitation	Number of collaborations with partner agencies	Ongoing	2.4.8
	Probation Service Strategic Plan 2015 - 2017		2. To address the issues of substance misuse, social exclusion and mental health among the offender population (including young people) on Probation Supervision	To enable the offenders to change their lifestyle and criminogenic behaviour	Number of referrals to various agencies		
	National Drugs Strategy 2016		3. Senior Probation Officer to represent the Probation Service on SERDATF, Wexford NDS Action Implementation Team, County Wexford Drug & Alcohol Task Force, WLD, and County Wexford CYPSC	That the voice of the Probation Service is on various committees	Number of committee meetings that the Senior Probation Officer attends		

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Sustainable Community Objective 2.5 - Promoting an Age-Friendly Community

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Community Development Section Wexford Age Friendly County	National Positive Ageing Strategy	To prepare a Wexford Age Friendly Strategy	1. To prepare a Wexford Age Friendly Strategy based on findings from the countywide consultations and socio-economic baseline data	Wexford Age Friendly Strategy prepared	Wexford Age Friendly Strategy prepared	2016	2.5.1
			2. To extract data from the Wexford Socio-Economic Baseline Report and other relevant sources	Data relating to older people in County Wexford compiled	Data relating to older people in County Wexford compiled		
			3. To commission and utilise a HaPAI (Healthy and Positive Ageing Initiative) Report in the development of the Wexford Age Friendly Strategy	HaPAI (Healthy and Positive Ageing Initiative) Report commissioned and utilised in the development of the Wexford Age Friendly Strategy	HaPAI (Healthy and Positive Ageing Initiative) Report commissioned and utilised in the development of the Wexford Age Friendly Strategy		
			4. To request all Age Friendly Alliance Members to submit proposed aims and objectives for the Wexford Age Friendly Strategy	Receipt of proposals from Age Friendly Alliance Members	Number of proposals received		
			5. To redraft the Age Friendly Strategy for County Wexford	Age Friendly Strategy redrafted	Age Friendly Strategy redrafted		
			6. To present the redrafted Age Friendly Strategy to Wexford Age Friendly Alliance Members to review and agree	Redrafted Age Friendly Strategy finalised	Redrafted Age Friendly Strategy finalised		
			7. To publish the Wexford Age Friendly Strategy	Wexford Age Friendly Strategy published	Wexford Age Friendly Strategy published		
			8. To launch the Wexford Age Friendly Strategy	Wexford Age Friendly Strategy launched	Wexford Age Friendly Strategy launched		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Community Development Section Wexford Age Friendly County	National Positive Ageing Strategy	To develop an Implementation Plan for the Wexford Age Friendly Strategy	1. To establish a forum to discuss the implementation of the Wexford Age Friendly Strategy and to agree and establish thematic sub-groups to oversee the implementation of the Wexford Age Friendly Strategy	Forum and thematic sub-groups established	Forum and thematic sub-groups established	2016	2.5.2
			2. To commence implementation of the Wexford Age Friendly Strategy	Implementation of the Wexford Age Friendly Strategy commenced	Implementation of the Wexford Age Friendly Strategy commenced		
			3. To develop and agree on a monitoring process for the Wexford Age Friendly Strategy	Monitoring process for the Wexford Age Friendly Strategy in place	Monitoring process for the Wexford Age Friendly Strategy in place		
			4. To establish a Working Group to assist in joint responses to issues raised in the Wexford Age Friendly Strategy	Alliance members that have overlapping goals in the Wexford Age Friendly Strategy engage with each other to ensure there is a collaborative response	1. No. of meetings held by the Wexford Age Friendly Alliance Working Group 2. No. of goals addressed by the Working Group		
WCC Community Development Section Wexford Age Friendly County	National Positive Ageing Strategy	To plan and host a review of the Wexford Age Friendly Strategy	To hold a meeting to review the Wexford Age Friendly Strategy	Plan in place to review the Wexford Age Friendly Strategy	Plan in place to review the Wexford Age Friendly Strategy	2020	2.5.3
Wexford County Council Community Development Section Wexford Age Friendly County	National Positive Ageing Strategy	To establish an Older People's Council	1. To source people to become members of and establish an Older People's Council in County Wexford	Older People's Council established in County Wexford	Older People's Council established in County Wexford	2017	2.5.4
			2. To establish protocols and procedures for the Older People's Council	Formal protocols and procedures in place for Wexford Older People's Council			
			3. To develop and establish a Plan of Works for Wexford Older People's Council	Wexford Older People's Council has a Plan of Works in place			

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Community Development Section Wexford Age Friendly County	National Positive Ageing Strategy	To consult with older people in County Wexford	1. To continue to organise, promote, support and facilitate Age Friendly consultations throughout Co. Wexford	Age Friendly consultations with older people throughout County Wexford completed	1. Number of consultation events held 2. Number of participants	2016	2.5.5
			2. To summarise and prepare consultation findings for discussion	Consultation findings prepared and summarised for discussion	Consultation findings prepared and summarised for discussion		
			3. To present the consultation findings to the Age Friendly Alliance Meeting	Consultation findings presented to the Age Friendly Alliance Meeting	Consultation findings presented to the Age Friendly Alliance Meeting		
			4. To give feedback on findings to Older People	Older people informed of findings from the consultations	Older people informed of findings from the consultations		
Raheen Family Resource Centre	Strategic Framework For Family Support, Tusla	To provide quality affordable childcare services in Raheen and Adamstown	1. To maintain the capacity of the Childcare Centre in Raheen	Families within Raheen and surrounding area have access to childcare services	No. of families within Raheen and surrounding area that access childcare services	2016 - 2018	2.5.6
			2. To further develop the childcare service in Adamstown	Families within Adamstown and surrounding area have access to childcare services	No. of families within Adamstown & surrounding area that access childcare services		
			3. To continue to provide schemes administered by the DCYA (CCS, ECCE, CETS)	Families most at risk have had access to childcare service	No. of families most at risk that access childcare services		
Sports Active Wexford (LSP) PARTNERS: HSE, WWETB, Tusla, Wexford CYPSC	Ireland's Report Card on Physical Activity in Children and Youth (2014) Wexford County Council Development Plan	To promote the concept of active ageing by engaging more older people in physical activity more often	1. To deliver a range of training and upskilling initiatives for leaders of physical activity by older people in the community	Improved range of opportunities for older people to partake in physical activity	No. of the older population regularly participating in physical activity	2016 - 2021	2.5.7
			2. To organise an annual programme of events and programmes which provide opportunities for older people to partake in recreational sport		No. of active retirement groups and other organisations		
			3. To organise training to enable staff working in care settings deliver health-enhancing activity sessions		Established panel of activity leaders working with older people in community based clubs and groups and in care settings across the county		

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Sustainable Community Objective 2.6 - Improving and Promoting Physical and Mental Health and Well-being

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
WLD	National Drugs Strategy 2009 - 2016	To manage and operate the Cornmarket Project	1. To provide a counselling service for those affected by substance misuse issues	Reduction in the harm caused by substance misuse in County Wexford	Number of clients that receive support that enables them to move away from substance misuse	2016	2.6.1
			2. To provide a family support service for those affected by another's substance misuse problems		Number of family members that receive support to deal with substance misuse in the home		
			3. To provide an Outreach Service for those who have problematic substance misuse issues	Increase in the number that enter further treatment or rehabilitation	Number of clients using the services		
	Community Employment Drug Rehabilitation Strategy, Dept of Social Protection, 2015		4. To provide a Drugs Rehabilitation CE Scheme to enable clients to move from substance abuse into further education, training and employment	Increase in the number that move into employment, further training and education	Number of clients that engage with the CE Scheme		
	Restorative Justice Strategy, Probation Service, Department of Justice		5. To provide a Restorative Practice/Restorative Justice Programme for young people with anti-social behaviours throughout County Wexford	Engagement of offenders, victims of crime, community representatives and justice personnel in Restorative Practice conferences and thereby safer communities in County Wexford	Number of clients per year that avail of the programme		
Health Service Executive Primary Care	Building a high quality health service for a healthier Ireland - HSE Corporate Plan 2015 - 2017	To promote Health and Well-being as part of everything we do so that people will be healthier	To improve health outcomes	Focus on changing lifestyle behaviour thus reducing and preventing chronic diseases	HSE - KPIs	Ongoing	2.6.2
	Health Ireland Strategy 2013 - 2025						
	HSE Service Plan						

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Health Service Executive Primary Care	Building a high quality health service for a healthier Ireland - HSE Corporate Plan 2015 - 2017 HSE Service Plan	To foster a culture that is honest, compassionate, transparent and accountable	s To provide health and personal social service with care and compassion	To ensure that people's experience of care is of a high quality, is person centred, caring and compassionate	1. HSE - KPIs 2. Clinical Audit	Ongoing	2.6.3
Health Service Executive Primary Care	Building a high quality health service for a healthier Ireland - HSE Corporate Plan 2015 - 2017 HSE Service Plan	To engage, develop and value our workforce to deliver the best possible care and service to the people who depend on them	To deliver the best possible care to our patients and service users by continuing to invest in and develop a workforce that is committed to excellence	Well motivated staff deliver better care resulting in better patient outcomes	HSE - KPIs	Ongoing	2.6.4
Health Service Executive Primary Care	Building a high quality health service for a healthier Ireland - HSE Corporate Plan 2015 - 2017 HSE Service Plan	To manage resources in a way that delivers best health outcomes, improve people's experience of using the service and demonstrates value for money	To use advances in technology to provide improved services, strengthen governance arrangements and ensure all investments have clear benefits	To ensure that we are working to provide the safest and most efficient healthcare system possible	HSE - KPIs	Ongoing	2.6.5
Sports Active Wexford (LSP) PARTNERS: HSE, WWETB, Tusla, Wexford CYPSC	Obesity Policy and Action Plan for Ireland 2015 - 2025 Get Ireland Active - National Physical Activity Plan 2016	To increase participation at neighbourhood level in lifelong activities with a focus on identified local low-participation groups	1. To initiate a pilot Planning for an Active Neighbourhood Project across the county	Locally developed plans to increase sustained participation in ten neighbourhoods	Numbers participating in programmes and activities	2016 - 2021	2.6.6
			2. To promote and support localised leadership training in lifelong activities	Increased number of voluntary leaders in a range of lifelong activities			
			3. To support rural disadvantaged communities to have access to a range of high quality recreational facilities	Increased range of recreational facilities in disadvantaged areas that lack such facilities			
			4. To facilitate community groups in the delivery of neighbourhood events and programmes	Active Neighbourhood Award Scheme initiated			

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Sports Active Wexford (LSP) PARTNERS: HSE, WWETB, Tusla, Wexford CYPSC	The Health Promotion Strategic Framework, HSE 2011	To support educational establishments at all levels to increase physical activity levels amongst their students and significant others	1. To deliver training for staff of Preschools in the delivery of appropriate physical activity	Training delivered to staff in 30 Pre/Play Schools	Numbers of schools taking part in and involved with our programmes	2016 - 2021	2.6.7
			2. To support Primary Schools in the delivery of the physical activity element of the Health Promoting Schools Initiative	A reduction in early childhood obesity and increased activity levels			
			3. To promote an involvement in activity leadership amongst students of Secondary Schools	Training delivered to staff in 20 Primary Schools			
			4. To explore the development of an exercise/activity programme with the Preschool Sector	1. Youth Leadership Training delivered in 10 Secondary Schools 2. Annual Active School Award Scheme initiated			
Sports Active Wexford (LSP) PARTNERS: HSE, WWETB, Tusla, Wexford CYPSC	National Positive Ageing Strategy 2015	To promote a culture of active living within the workplace setting	1. To facilitate companies in the public and private sector increase activity levels amongst their workforce	Ten workplaces achieved Active@WORK Awards	Number of organisations taking part in	2016 - 2021	2.6.8
			2. To initiate an Active@WORK programme with a range of workplaces		Number of sick days in the workplace		
LEAD: Wexford County Council Environment Section KEY PARTNER: GIY Ireland		To train people in life skills to encourage healthy eating and lifestyle through the Community Food Growing Programme in association with GIY Ireland (Grow It Yourself) and other stakeholders	1. To facilitate the Community Food Growing Programme in three locations	Increase in locations and the number of people being trained	Number of people trained	Annually	2.6.9
			2. To support existing GIY local groups		Number of successful roll-outs		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Taghmon Family Resource Centre	Taghmon Family Resource Centre Strategic Plan Strategic Framework for Family Support by Family Support Agency	To promote physical and mental health and well-being in Taghmon Family Resource Centre	1. To encourage and support families in our community to maintain good levels of mental and physical health 2. To provide various awareness raising activities and supports on the issues of mental health 3. To raise awareness in relation to health issues such as healthy hearts, diabetes and cancer 4. To continue to develop and maintain strong relationships with the community	That supports and programmes to build capacity, confidence and improve quality of life will have enhanced the physical and mental health and well-being of families in our community	Number engaging in programmes and activities	2016 - 2019	2.6.10
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To engage young people in water sports locally and develop a sustainable club	1. To secure funding for ten kayaks	Receipt of funding and acquisition of ten kayaks	Acquisition of ten kayaks	2016 - 2017	2.6.11
			2. To develop a three week course in sailing and kayaking	Development of a three week course in sailing and kayaking	Development of a three week course in sailing & kayaking		
			3. To organise and run a three week course in sailing and kayaking	Completion of a three week course in sailing and kayaking	1. Completion of a three week course in sailing and kayaking 2. Number of participants		
			4. To develop a sustainable club	Establishment of a club	1. Establishment of a club 2. Number of members		
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To set up a pilot Sailing Club/lessons for children/teenagers	1. To form a small committee to plan this activity	That young people are empowered, included and have their voices heard	Committee formed	Q2 2016	2.6.12
			2. To run ten sessions over the summer months for ten participants, then review and evaluate		Number of participants		
Local Link Wexford	Local Link Wexford Business Plan	To increase number of passengers using Local Link Wexford to access health appointments through working with health centres, hospitals and GP surgeries	To contact agencies by the end of February, 2016	Increased number of passengers using Local Link Wexford services to access health appointments	Number of passengers travelling with Local Link Wexford	End of 2016	2.6.13

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Raheen Family Resource Centre	Strategic Framework For Family Support, Tusla	To provide supports for children who have experienced significant loss in their lives	1. Staff and volunteers participation in Rainbows training	Staff and volunteers will deliver the Rainbows programme	Number of participants	2016 - 2018	2.6.14
			2. To advertise and deliver the Rainbows programme within the Family Resource Centre	Children who are experiencing significant loss will have gained some supports they need	Number of programmes delivered		
Tusla and Wexford CYPSC (Mental Health Services)	Better Outcomes Brighter Futures	To improve access to mental health services for children and young people	1. To establish links with Waterford CYPSC Working Group to explore learning from their work 2. To support the development of a common assessment tool/protocol for use by all services	An integrated referral and assessment system	Number of cases referred for assessment from a range of agencies	2016 - 2018	2.6.15
Tusla and Wexford CYPSC (Young Men & Mental Health)	"Engaging Young Men Project : A Report on the mapping exercise carried out in Ireland during 2014	1. To promote positive mental health with young men	To link with Men's Development Network and Men's Health Forum in Ireland	Increased awareness on "how" and "why" it is important to engage with young men	Number of frontline staff who participated in training	2016 - 2018	2.6.16
	"Connecting for Life" Wexford County Suicide and Self-Harm Plan 2016 - 2020	2. To assist a broad range of practitioners to effectively connect with young men on mental health issues	To develop a strategy for the delivery of training in County Wexford	Strategy in place			
	Better Outcomes Brighter Futures						

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Tusla and Wexford CYPSC (Restorative Practice)	Better Outcomes Brighter Futures	1. To further the physical and mental well-being of young people in County Wexford through Restorative Practice	To pilot the County Wexford Restorative Practice Project, evaluate and adjust if necessary	Providers of Children and Family Services in Wexford incorporate Restorative Practice in their work with young people and their families	The number of statutory agencies and community services involved in the initiative	Q1 2016 and ongoing	2.6.17
		2. To support effective alternatives to imposing criminal records/sanctions on young people by developing Restorative Practice throughout County Wexford	To establish Restorative Justice panels in each large urban area of County Wexford by the end of Q4 in 2016	Restorative Justice Panels established	The number of young people engaged in anti-social behaviour making positive changes in their lives		
		3. To divert young people away from anti-social behaviour and criminality	To enable the holding of restorative conferences involving offenders, victims, families, justice reps, communities and families as a way of repairing damage in our communities	Restorative conferences held	1. Number of Restorative Conferences held 2. The number of community members availing of the service		
Tusla and Wexford CYPSC (Young People & Sexual Health)	Young Wexford People Talking About Sex": Sexual Attitudes and Behaviours of Young People (aged 12-18 years) living in Co. Wexford Wexford RSASS, 2015 National Sexual Health Strategy Better Outcomes Brighter Futures	To reduce levels of sexual violence in County Wexford by the engagement of young people aged 15-16 years in a dialogue that challenges attitudes, knowledge and skills in relation to sexual violence, harassment and consent	1. To implement a Sexual Awareness Programme (Learning for Living) to teens in South Wexford	Implementation of a Sexual Awareness Programme (Learning for Living) for teens in South Wexford	Number of reports of sexual violence	2016 - 2018	2.6.18
			2. To roll out seven "Learning for Living" Programmes in South Wexford	The roll-out of seven "Learning for Living" Programmes to teenagers between 15 and 16 years of age	1. Number of "Learning for Living" Programmes 2. Number of participants		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Tusla and Wexford CYPSC (Mental Well-being)	Better Outcomes Brighter Futures	To support young people on how to stay safe online and to educate them and their parents on the issue of cyberbullying	1. To research what programmes and supports are available 2. To identify gaps and develop responses to priority needs 3. To develop a coordinated programme of work based on needs assessment	Awareness and education developed and implemented for young people and parents	Number of programmes delivered to young people and parents in school and community settings	2016 - 2018	2.6.19
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To promote mental and physical health among all the groups using the centre and in the community	1. To finish the Grow in Health Course with funding from the ETB 2. To organise a weekly walking group 3. To plan and run 2 Stress Management Courses, one each for men & women 4. To facilitate a street party	That the community is more health conscious	Number of participants	2016 Q1 & 2 2016 Q2 2016	2.6.20
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To provide a safe space for one-to-one support	1. As resources allow, to offer tea and time to people who casually drop in 2. To provide advice or referrals on a daily basis	That the community is more health conscious	Number of supports	2016	2.6.21
Raheen Family Resource Centre	Strategic Framework For Family Support, Tusla	To deliver positive Mental Health Initiatives to young people	1. To provide MindOut programmes to young people in County Wexford 2. To organise and deliver Challenging Minds programmes to Transition Year students in New Ross, Enniscorthy, and Wexford	Young people within the catchment areas of the five FRCs will have participated in the MindOut programme Transition year students will have participated in the Challenging Minds seminars in New Ross, Enniscorthy & Wexford	Number of participants in the catchment areas of the five Family Resource Centres Number of participants	2016 - 2018	2.6.22

Section 5: Partner Activity

All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Tusla and Wexford CYPSC (Promoting Positive Sexual Health Education)	National Sexual Health Strategy "Young Wexford People Talking About Sex" : Sexual Attitudes and Behaviours of Young People (aged 12-18 years) living in Co. Wexford Wexford RSASS, 2015 Better Outcomes Brighter Futures	To improve access to accurate up-to-date information on positive relationships and sexual health	To provide additional Sexual Health Programmes to DEIS schools in the Wexford area	Increased awareness of positive relationships and sexual health information	Number of young people accessing the programme	Ongoing and to be reviewed in Autumn 2016	2.6.23
Tusla and Wexford CYPSC	Better Outcomes Brighter Futures County Wexford Suicide Strategy FDYS Strategic Plan	To improve mental health in rural areas	To support and train a team of volunteers and staff to operate a mobile mental health hub	Mobile Mental Health Hub operational	1. Raised awareness of effective mental health personal plans 2. Number of contacts with young people	2016 - 2018	2.6.24
Tusla and Wexford CYPSC (Mental Health)	Better Outcomes Brighter Futures "Connecting for Life" Wexford County Suicide and Self-Harm Plan 2016 - 2020 Comhairle na nÓg Plan	To improve information concerning mental health services available in County Wexford	1. To design and develop a Phone App with all relevant information 2. To make this Phone App freely available, detailing services available	A freely available Phone App	The number of young people who download the app The number of young people who self-refer to services based on information contained in the app	2016 - 2018	2.6.25

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Tusla and Wexford CYPSC (Cyberbullying)	Comhairle na nÓg Plan Better Outcomes Brighter Futures	To increase awareness among young people around online risks and safety guidelines on cyberbullying	To develop an information pack, a campaign and a strategy around cyberbullying	Development of an information pack, a campaign and a strategy around cyberbullying	1. Increased awareness of the risks associated with cyberbullying 2. Number of young people informed regarding best practice on cyberbullying	2016 - 2018	2.6.26
Tusla and Wexford CYPSC (Domestic Violence)	Better Outcomes Brighter Futures	To develop a coordinated multiagency response to parents and children affected by domestic violence; using agreed evidence-informed models of good practice	1. To agree a model that will assist agencies to identify risk in domestic violence situations appropriately and consistently 2. To ensure relevant staff are trained in such models 3. To deliver a range of supports to children and families affected by domestic violence	Coordinated multiagency response to parents and families affected by domestic violence established	1. Establishment of Steering Group to oversee this initiative and number of agencies who engage in this initiative 2. No. of staff in statutory and community/voluntary sector who attend training on domestic violence	Ongoing	2.6.27
Tusla and Wexford CYPSC	Better Outcomes Brighter Futures "Young Wexford People Talking About Sex": Sexual Attitudes & Behaviours of Young People (aged 12-18 years) living in Co. Wexford	To provide Information Workshops re: mental health, drug awareness and sexual health of young people	To provide a number of workshops to schools addressing current issues that are impacting on families including mental health, drug awareness and sexual health of young people	Organisation and hosting of school based workshops	1. No. of workshops held in schools across the county 2. No. of participants at workshops held across the county	2016	2.6.28

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Agency/Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Tusla and Wexford CYPSC (Youth Sexual Health)	National Sexual Health Strategy	To support the establishment of a dedicated sexual health project for young people in County Wexford	1. To submit applications to the Crisis Pregnancy Agency and Suicide Resource Office	Establishment of dedicated Sexual Health Project for Young People in County Wexford	Establishment of dedicated Sexual Health Project for Young People in County Wexford	2016	2.6.29
	Healthy Ireland		2. To consult with young people and include them in Advisory Group		Number of young people consulted		
	"Young Wexford People Talking About Sex": Sexual Attitudes and Behaviours of Young People (aged 12 - 18 years) living in County Wexford		3. To proactively include LGBTI young people in any programmes developed		Number of participants		
	Wexford RSASS, 2015		4. Inclusion of healthy eating/exercise in programme		1. Number of teenage pregnancies		
	Better Outcomes Brighter Futures				2. Number of presentations of self-harm		
LEAD: Tusla and Wexford CYPSC (Childhood Obesity) KEY PARTNER: Sports Active Wexford (LSP)	National Obesity Strategy	To address early childhood obesity through education and early intervention	1. To explore the development of referral pathways from PHN to Dietetic Service	A reduction in early childhood obesity and increased activity levels	1. Development of referral pathway from PHN Service to Dietetic Service	2016	2.6.30
	National Activity Plan		2. To explore the development of an exercise/activity programme with the Preschool Sector in association with Local Sports Partnership		2. Physical activity programme incorporated into Preschool Sector		
	Healthy Ireland		3. To include healthy eating/exercise etc in programme				
	Better Outcomes Brighter Futures						

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
South-East Mental Health	"Connecting for Life" Ireland's National Strategy to reduce Suicide 2015 - 2020 "Connecting for Life Wexford" 2015 - 2020 A County Suicide and Self-Harm Prevention"	To implement "Connecting for Life Wexford 2015 – 2020 A County Suicide and Self-Harm Prevention Strategy"	27 specific actions identified in the Connecting for Life Plan and the SHIP Evaluation Report. Six of these universal across full population, with a further 16 targeted selective actions	A reduction in suicide and self-harm rates across the county of 10%	1. Number of suicides in whole population and amongst specified priority groups 2. Number of presentations of self-harm in the whole population and amongst specified priority groups	By 2020	2.6.31
South-East Mental Health	"Connecting for Life" Ireland's National Strategy to reduce Suicide 2015 - 2020 "Connecting for Life Wexford" 2015 - 2020 A County Suicide and Self-Harm Prevention"	To engage with LCDC to develop and implement uniform, multiagency suicide prevention action plans aligned with the community elements of the LECP and the Children and Young People's Services Committee's (CYPSC) County Plans (Action 2.1.1)	1. To launch the County Wexford Suicide Prevention Action Plan "Connecting for Life, Wexford" in early 2016 2. To put in place an implementation committee to oversee the implementation of the plan in the short, medium and long-term	Connecting for Life Wexford launched and implementation structure in place	Implementation of the 27 specific actions highlighted in the plan Reporting on the progress relating to these actions to the LCDC on an agreed timeframe	By 2020	2.6.32
Health Service Executive Social Inclusion	Regional Traveller Health Unit Strategic Plan All Ireland Traveller Health Study National Intercultural Health Strategy The Rainbow Report: LGBTI Health Needs & Experiences Health Sector Responses	To enhance the competencies of staff within HSE services to ensure equitable access and health outcomes for all with particular regard to minority and marginalised communities	To provide front-line and Train the Trainer Programmes in Intercultural Awareness; Practice in Health and Social Care; Traveller Cultural Awareness and Transgender Health Awareness	1. Enhanced access to services for marginalised and minority groups 2. Enhanced competency amongst service providers in the delivery of services to marginalised and minority groups	Pre & post training surveys with staff to measure their competency to work with marginalised and minority groups Hold Focus Groups with marginalised groups to measure their baseline and current experience of service provision	Annually	2.6.33

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Health Service Executive Social Inclusion	National Drugs Strategy	To provide appropriate and accessible treatment for substance misuse	Access to appropriate addiction treatment services within one month of assessment	Increased access to substance misuse services within an agreed timeframe	The percentage of individuals who have accessed services within the agreed timeframe	Ongoing	2.6.34
Health Service Executive Social Inclusion	National Drugs Strategy National Drugs Rehabilitation Framework Standards for Safer Better Healthcare	To provide an integrated shared care model of service provision across HSE social inclusion services in particular Homeless and Substance Misuse	All clients have been appropriately assessed and supported through the development of a care plan; developed in partnership with the client and with other service providers as required	To ensure integrated care and avoid duplication of services	Percentage of service users with a care plan in place	Ongoing	2.6.35
FDYS	Wexford County Suicide and Self harm Prevention Plan 2016 - 2020 (Connecting for Life) Action 13	To provide a Mobile Mental Health Unit	To provide a Mobile Mental Health Unit	Increased awareness of mental health issues and supports	Number of people using the service	By 2016	2.6.36
FDYS	Sexual Attitudes and Behaviours of Young People (aged 12-18 years) living in County Wexford Section 7.3	To respond to youth health needs in County Wexford (sexual health)	To respond to youth health needs in County Wexford (sexual health)	Young People are supported in the area of sexual health	Number of young people trained	By 2018	2.6.37
FDYS	National Youth Strategy 2015 - 2020 - Outcome 3	To provide Youth Counselling Services	To support young people through free youth counselling	Young People are supported in the area of mental health	Number of supports provided	By 2018	2.6.38
South West Wexford Family Resource Centre (SWWFRC)	Tusla, Family Support Agency Strategic Framework for Family Support within the Family and Community Services Resource Centre Programme	To support Family Services and Community Development activities at The Ramsgrange Centre	To promote good mental health and maintain counselling support services at The Centre	Provision of family support and community development activities for the South West Wexford Area	Number of counselling supports	Ongoing 2016	2.6.39

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Sustainable Community Objective 2.7 - Building the Capacity of Service Providers

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Sports Active Wexford (LSP) PARTNERS: HSE, WWETB, Tusla, Wexford CYPSC	National Disability Strategy Implementation Plan 2013 - 2015	To further develop working partnerships with our co-funded Sport Development Officers (SDOs)	1. To further the input of the SDOs in mass participation events 2. To utilise the expertise of the SDOs in leadership training initiatives to achieve our Empowering Communities goal 3. To expand the role of the SDOs in delivering our Promoting Inclusion objectives	Continued expansion of the role and input of our Sport Development Officers	Number of programmes developed with inclusion remit Numbers participating	2016 - 2021	2.7.1
Sports Active Wexford (LSP) PARTNERS: HSE, WWETB, Tusla, Wexford CYPSC	National Women's Strategy 2007 - 2016	To support the sustainable development of our existing sports clubs network	1. Deliver a range of training and upskilling initiatives for coaches in all codes 2. To organise and deliver annual programmes of Club Development Workshops targeting administrators and officers in sports clubs 3. Improve school/community/sports club linkage through the delivery of our Empowering Communities strategy	Increased number of programmes developed with Inclusion remit Increased numbers participating on courses Increased number of coaches trained	No. of Coach Education Workshops delivered including Safeguarding and First Aid Number of Club Development Workshops delivered 1. Evidence of linkage between schools, sports clubs and communities 2. No. of trained coaches	2016 - 2021	2.7.2
Wexford County Childcare Committee	Wexford County Childcare Committee Local Implementation Plan	Support the delivery and implementation of the three national childcare programmes (Early Childhood Care and Education Programme, Community Childcare Subvention Programme, Training and Employment Childcare Programmes), including any changes/ extensions to these programmes and a review of fee payment policies	To ensure all early childhood services in County Wexford fulfil their contractual obligations under the ECCE Programme and deliver the programme in accordance with government objectives	1. Access to childcare funding schemes for all eligible children/parents 2. Services supported to meet contractual obligations 3. Policy and operational issues communicated through Childcare Committees Ireland (CCI) to National Reps Group (RCG)	Number of services participating Number of services supported Number of one-to-one supports in financial planning	Annually	2.7.3

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Childcare Committee	Wexford County Childcare Committee Local Implementation Plan	To continue Childcare Committees Ireland (CCI), which will be resourced to provide a collective delivery, implementation and consultative body to the DCYA	To participate and be a member of CCI	Representation on internal/external task groups and interagency working groups and consultative forums	1. No. of CCI Meetings 2. No. of National Management Meetings 3. No. of Sub Group/Working Group meetings	Annually	2.7.4
Wexford County Childcare Committee	Wexford County Childcare Committee Local Implementation Plan	To communicate policy/regulation updates on behalf of DCYA to parents, services and stakeholders	WxCCC aim to ensure that relevant, up-to-date and timely communications are made available to all childcare stakeholders. Continue to develop and monitor WxCCC's communications to all relevant stakeholders	National and local information dissemination	1. No. of website updates/hits 2. No. of press/advertisements 3. Number of work recording database updates 4. No. of census, surveys, publications, reports, leaflets and guides 5. No. of Twitter followers 6. No. of LinkedIn contacts	Annually	2.7.5
Wexford County Childcare Committee	Wexford County Childcare Committee Local Implementation Plan	To provide ongoing support to providers (including Childminders and Parent and Toddler Groups) in accordance with the Better Start Model through the provision/promotion of sustainability and financial planning supports	1. To coordinate one-to-one and or group business and/or HR and employment mentoring sessions	One-to-one mentoring session reports	No. of services supported	Annually	2.7.6
			2. To provide information and support to services who may require governance support	One-to-one or group tutoring	No. of services supported		
			3. To coordinate one-to-one and or group legislation or Forecasting and Sustainability workshops	One-to-one or group tutoring	1. No. of services supported 2. No. of case management meetings with Pobal		
			4. To provide information and support to services who may require compliance support.	One-to-one or group tutoring	1. No. of services supported 2. No. of case management meetings with Pobal		
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To support other youth organisations in the area	1. To provide Maudlintown Rowing Club with administration support and meeting space for its committee	That young people are empowered, included and have their voices heard	Support provided	Q2 and 3 2016	2.7.7
			2. To network with St Mary's GAA and Handball Clubs		Good networks established		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To continue to provide a group for older women to develop their confidence, participation and inclusion	1. To facilitate the Monday Ladies Group in their weekly meetings to plan a programme of activities 2. To encourage the group to participate in relevant conferences etc., the intergenerational activities in the centre and the school and to reach out to new participants	That grandparents/the elderly have positive engagement in family and community life	Number of participants	2016	2.7.8
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To facilitate Southend Ladies Club with a room to meet weekly	To provide meeting space	That grandparents/the elderly have positive engagement in family and community life	Room provided	2016	2.7.9
Southend Family Resource Centre	Better Outcomes, Brighter Futures	To improve the physical environment	To support the Maudlintown Environmental Group in developing the Community Garden, Allotments, Tree planting, community flower beds	That families feel safe and content in their environment and proud of where they live	Number of activities	Q2 and 3 2016	2.7.10
Wexford Probation Service	Probation Service Strategic Plan 2015 - 2017	To incorporate victim awareness and offender accountability across all areas of work	1. Designated staff to participate in Victim Awareness training	Development of a more victim-sensitive approach	Number of new cases being assessed	Ongoing	2.7.11
	Probation Service Restorative Justice Implementation Plan 2015 - 2017		2. Restorative Justice initiative to be available in County Wexford in 2017	The range of available non-custodial community based sanctions for offenders created	Number of offenders that successfully complete programme		
Local Link Wexford	Local Link Wexford Business Plan	To maintain current transport services throughout rural County Wexford	To secure sufficient funding to maintain and develop services to promote social inclusion	Maintenance of all current services	Number of bus routes	January 2016	2.7.12
Local Link Wexford	Local Link Wexford Business Plan	To encourage people of all ages to use Local Link Wexford services through advertising and marketing	NTA to begin National media campaign on 4th January, 2016	Increased awareness of the Local Link brand	Number of passengers travelling with Local Link Wexford	End of 2016	2.7.13

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Bord Iascaigh Mhara	South-East FLAG Strategy	To re-establish the South-East Flag in order for it to fund projects under Union Priority 4 of the EMFF	1. To complete the review of the South-East FLAG Strategy	Completion of the review of the South-East FLAG Strategy	Review of the South-East FLAG Strategy completed	2016	2.7.14
	BIM Corporate Strategy 2013 - 2017		2. To advertise for expressions of interest to re-establish the FLAG	Receipt of Expressions of Interest	Number of Expressions of Interest received		
	European & Maritime Fisheries Fund, EMFF Regulation 508/2014 and the 'Seafood Develop-ment Plan 2014 - 2020+' (Ireland's Operational Plan to implement this EU regulation)		3. To approve the successful application	Approval of the successful application	Successful application		
	Food Harvest 2020 - A vision for Irish Agri-food and Fisheries & Harnessing Our Ocean Wealth 2020 - An Integrated Marine Plan for Ireland		4. To complete a revised strategy for the South-East FLAG area	Completion of the revised strategy for the South-East FLAG Area	Strategy for the South-East FLAG Area completed		
	Atlantic Area Action Plan		5. To call for project proposals under the FLAG Programme from the south east coastal communities/individuals	Receipt of project proposals under the FLAG Programme	Number of project proposals under the FLAG Programme received		
Wexford County Council Community Development Section WPPN Secretariat	Putting People First - Action Programme for Effective Local Government	To manage the financial resources of the PPN	To produce monthly financial statements for the Secretariat to monitor and manage PPN finances	PPN activities are managed within budget	PPN is managed within the required budget	Annually	2.7.15
	Local Government Reform/Citizen Engagement Guidelines						

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Community Development Section		To strengthen commitments from agencies/organisations in receipt of community grants from Wexford County Council (in the area of social inclusion and community development)	To develop Service Level Agreements with agencies/organisations in receipt of Community Grant funding to increase access for marginalised communities to arts and culture	Increased access for marginalised communities to arts and culture	Number of participants from marginalised communities accessing arts and culture with the support of Service Level Agreements	2016 - 2017	2.7.16
Wexford County Council Community Development Section	The National Children's Strategy - Our Children Their Lives	To continue to support the development of Wexford Comhairle na nÓg	To identify and nominate a Contact Young Person for Wexford Comhairle na nÓg in each Secondary School in County Wexford	1. A Contact Young Person for Wexford Comhairle na nÓg nominated in each Secondary School in County Wexford	Number of Young Contact Persons for Wexford Comhairle na nÓg nominated	2016	2.7.17
				2. Increased participation by young people in policy development at local level	The number attending the Comhairle na nÓg AGM		
Wexford County Council Community Development Section	SICAP: Programme Requirements 2015 - 2017	To support Wexford Local Community Development Committee (LCDC) in the management, analysis and monitoring of the SICAP Programme	To develop a qualitative measurement tool-kit for the monitoring and analysis of SICAP	Qualitative measurement tool-kit for the monitoring and analysis of SICAP in place	Qualitative Measurement tool-kit in place	2016	2.7.18
Wexford County Council Community Development Section	Rural Development Programme 2014 - 2020 Ireland	To support Wexford Local Community Development Committee in the governance and management of the LEADER Programme	To develop and put in place the governance and management structures for the delivery of the LEADER Programme 2014 - 2020	Governance and management structures for the delivery of the LEADER Programme 2014 - 2020 in place	Governance and management structures for the delivery of the LEADER Programme 2014 - 2020 in place	2016 - 2020	2.7.19

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Community Development Section	Putting People First - Action Programme for Effective Local Government	To develop the Community Elements of the Wexford Local Economic and Community Plan (LECP)	1. To develop the Community Elements of the Wexford Local Economic and Community Plan as a "Living Plan", i.e. an evidence-informed framework for action to be reviewed and amended as required	Community Elements of the Wexford Local Economic and Community Plan developed	Community Elements of the Wexford Local Economic and Community Plan developed	2016	2.7.20
			2. To organise an annual workshop/conference to share learning and research in relation to the Community Elements of the Wexford Local Economic and Community Plan	Learning and research shared with Community Partners	Annual workshop/conference organised		
Wexford County Council Community Development Section	Putting People First - Action Programme for Effective Local Government	To provide necessary resources and supports to the Local Community Development Committee (LCDC)	To map and profile key local service provision in County Wexford	1. Key local service provision in County Wexford mapped 2. A socio-economic perspective of the LCDC area	A comprehensive map of Community Services in County Wexford	2017	2.7.21
Wexford County Council Community Development Section		To support Ferns Diocesan Youth Services in the establishment of a Community House/Youth Café in Riverchapel	To support Ferns Diocesan Youth Services in the establishment of a Community House/Youth Café in Riverchapel	Improvement in the availability of Youth Services in Riverchapel	Development of a Community House/Youth Café in Riverchapel	2016	2.7.22

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Sustainable Economic Development Objectives (SEDOs)

Sustainable Economic Development Objective 3.1 - Promoting Tourism as a Major Sector for Development

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council - Tourism	Visit Wexford Plan, Fáilte Ireland, Tourism Ireland	Continue to assist Fáilte Ireland in their progression of the Ireland's Ancient East value proposition and experiences, delivering a quality international tourism experience	Develop two projects per year	Two projects delivered per year	1. Visitor numbers 2. Tourism spend	2016 - 2020	3.1.1
Wexford County Council - Tourism	Visit Wexford Plan, Fáilte Ireland	Support collaborative county based ventures with the local industry through the support of the Visit Wexford collaborative website and group	Maintain Visit Wexford website and maintain support of collaborative group	Up-to-date Visit Wexford website and supported group collaboration	1. Visitor numbers 2. Tourism spend	2016 - 2020	3.1.2
Wexford County Council & Wexford Local Development	Visit Wexford Plan, Fáilte Ireland	To explore ways to create trails network and brochure redevelopment and printing	Promotion and support of collaborative trails branding: Heritage, Craft, Walking, and Garden Trails, Norman Way and Eurovelo	Launch of trails and new brochure developed and delivered	1. Visitor numbers 2. Tourism spend	2016 - 2020	3.1.3

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Section 5: Partner Activity

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Irish Heritage Trust, Teagasc	Visit Wexford Plan, Fáilte Ireland	Support the development of Johnstown Castle as an iconic visitor attraction	The refurbishment of Johnstown Castle and grounds as a tourist attraction for County Wexford and the South-East	The opening of the newly refurbished Johnstown Castle as a tourist attraction	1. Visitor numbers 2. Tourism spend	2016 - 2020	3.1.4
Wexford County Council - Tourism	Visit Wexford Plan, Fáilte Ireland	Develop a County Tourism Plan including an audit of existing tourism infrastructure (this is to be conducted by each local area)	Two plans per year	Development and delivery of two plans per year until 2020	1. Visitor numbers 2. Tourism spend	2016 - 2020	3.1.5
Wexford County Council - Tourism and Local Enterprise Office	Visit Wexford Plan, Fáilte Ireland	Identify skills gaps and training needs within the tourism industry and organise tourism-specific training programme in association with business training providers	Include a number of tourism-specific training courses in the yearly suite of business training programmes	Eight tourism-specific training courses delivered per year	1. Visitor numbers 2. Tourism spend	2016 - 2020	3.1.6
Wexford County Council - Tourism	Visit Wexford Plan, Fáilte Ireland	Explore ways to support overseas tourism initiatives which direct visitors to the regional international access points of Rosslare Europort and Waterford Airport in collaboration with the transport industry	Explore ways to support at least one regional initiative per year with the intention of marketing access points to the region	Deliver on one regional initiative per year	1. Visitor numbers 2. Tourism spend	2016 - 2020	3.1.7
Wexford County Council - Tourism	Visit Wexford Plan, Fáilte Ireland	Support niche market tourism areas for County Wexford including cruise, conference and leisure and activity	Development of brochures to showcase cruise, conference and leisure and activity facilities	Two brochures published per year	1. Visitor numbers 2. Tourism spend	2016 - 2020	3.1.8

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council - Tourism	Visit Wexford Plan, Fáilte Ireland	Complete signage audit and install new signage under Ireland's Ancient East programme	Development of signage plan for Ireland's Ancient East	Signage audit complete, installation of new signs	1. Visitor numbers 2. Tourism spend	2016 - 2020	3.1.9
Wexford County Council - Tourism	Visit Wexford Plan, Fáilte Ireland	Deliver a Welcome Ambassador Programme under the 'Dwell' Ireland's Ancient East programme	Develop the Welcome Ambassador Programme in each town in County Wexford	One Welcome Ambassador Programme established per year and active at peak tourism periods	1. Visitor numbers 2. Tourism spend	2016 - 2020	3.1.10
Wexford County Council - Tourism	Visit Wexford Plan, Fáilte Ireland	Identify opportunities for coordination of attendance at trade shows	This to be managed at a county level and, where appropriate, at a regional level to ensure appropriate marketing and promotion of tourism offerings in the county and South-East region	Two trade shows attended by the Visit Wexford collaborative group per year	1. Visitor numbers 2. Tourism spend	Q4 2015	3.1.11
Wexford County Council, Local Enterprise Office Wexford, Business Representative Bodies, HEIs, ETBs	Visit Wexford Plan, Fáilte Ireland	Develop schools tourism initiatives such as 'Know Your Own County' campaigns and online tourism induction programmes for schools	Develop and deliver 'Know Your Own County' and online tourism induction programmes in schools	a) Offerings within the region promoted b) Future tourism ambassadors for the region developed c) Potential career opportunities highlighted	1. Visitor numbers 2. Tourism spend	Q3 2016	3.1.12
Fáilte Ireland, Wexford County Council, Irish Rail & Design Companies	Visit Wexford Plan, Fáilte Ireland	Improve visitor experience by providing marketing material at key entry points to the county	Ensure appropriate marketing material on visitor experiences and key destination locations in the South-East is available at Rosslare Europort	Supply of marketing material for key destinations available at the Europort and county entry points	1. Visitor numbers 2. Tourism spend	Q2 2016	3.1.13

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Agency/Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Environment Section, Coillte	Smarter Travel Scheme by DTTS	Investigate the feasibility of attracting tourists to Wexford and for increased stays as the tourism package evolves to include walking trails	Launch trail website, erect trail signage and organise walking festivals	Walking trails promoted to develop tourism	1. Visitor numbers 2. Length of stay	2016	3.1.14

Sustainable Economic Development Objective 3.2 - Supporting Rural Tourism throughout the County

Agency/Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford Local Development	County Wexford Local Development Strategy	Explore ways to assist the development and growth of ten new and existing innovative, niche tourism businesses	Support up to ten new or existing niche tourism projects with funding	Emergence/growth of ten niche tourism businesses	1. No. of projects supported (Target: 10) 2. No. of new jobs created (Target: 25) 3. No. of visitors (Target: 85,000)	Q2 - Q4 2016 Q1 - Q4 2018 Q1 - Q2 2020	3.2.1
Wexford Local Development	County Wexford Local Development Strategy	Support the diversification of Fáilte Ireland approved accommodation to include glamping sites, serviced campervan parks and tourist hostels	Support up to three new accommodation providers in the county with funding	Emergence of three new accommodation providers	1. No. of enterprises supported (Target: 3) 2. No. of new jobs created (Target: 6) 3. No. of visitors (Target: 11,000)	Q1 - Q4 2018	3.2.2
Wexford Local Development	County Wexford Local Development Strategy	Support four Fáilte Ireland approved accommodation providers to develop ancillary facilities specifically catering for niche markets such as anglers and walkers	Provide up to four niche accommodation providers with funding for development of ancillary facilities	Provision of supplementary accommodation facilities to cater for niche markets	1. No. of enterprises supported (Target: up to 4) 2. No. of new jobs created (Target: 6) 3. No. of visitors (Target: 800)	Q1 - Q4 2018	3.2.3

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford Local Development	County Wexford Local Development Strategy	Support and explore ways to develop three existing and three new, marine tourism businesses, including both coastal and river-based	Support up to three new and three existing marine tourism businesses with funding for development	Emergence of three new businesses and growth of three existing businesses within the marine tourism sector	1. No. of enterprises supported (Target: up to 6) 2. No. of new jobs created (Target: 7) 3. No. of visitors (Target: 3,000)	Q1 - Q4 2017	3.2.4
Wexford Local Development	County Wexford Local Development Strategy	Explore ways to develop three existing and three new, activity/adventure tourism businesses such as cycling, angling or equestrian	Develop up to three existing and three new activity/adventure tourism businesses	Emergence of three new businesses and growth of three existing businesses within the adventure tourism sector	1. No. of enterprises supported (Target: up to 6) 2. No. of new jobs created (Target: 6) 3. No. of visitors (Target: 8,500)	Q1 - Q4 2017	3.2.5
Wexford Local Development	County Wexford Local Development Strategy	Explore ways to develop, or establish, two eco-tourism businesses	Develop up to two new or existing eco-tourism businesses	Emergence of new/growth of existing eco-tourism businesses	1. No. of enterprises supported (Target: up to 2) 2. No. of new jobs created (Target: 3) 3. No. of visitors (Target: 4,000	Q1 - Q4 2017	3.2.6

Sustainable Economic Development Objective 3.3 - Making the Living Environment More Attractive

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford Local Development	County Wexford Local Development Strategy	Support ten rural communities/towns to allow them to improve the visual appearance and safety of their environs	Support up to ten rural communities/towns with improvements in visual appearance and safety of their environment	Improvement of visual appearance and safety of the environments for ten rural communities	No. of rural communities with overall improved visual appearance (Target: up to 10)	Q3 - Q4 2016 Q1 - Q2 2017 Q1 - Q2 2018 Q1 - Q2 2019 Q1 - Q2 2020	3.3.1

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford Local Development	County Wexford Local Development Strategy	Design and deliver training in Urban and Village Renewal Planning for communities	Deliver one training programme on Urban and Village Renewal Planning	One training programme developed and delivered	1. One training programme delivered 2. No. of people trained in Urban and Village Renewal Planning (Target: 20)	Q2 2016	3.3.2
Wexford Local Development	County Wexford Local Development Strategy	Explore ways to develop and support 20 communities. This may include the upgrading of community centres in compliance with the relevant land use plan(s) and incorporating best practice in energy efficiency	Support up to 20 community centres to upgrade or improve energy efficiency	Improvement in energy efficiency of 20 community centres	No. of rural communities with enhanced community facilities (Target: up to 20)	Q1 2016 - Q4 2017 & Q3 2018 - Q1 2020	3.3.3
Wexford Local Development	County Wexford Local Development Strategy	Explore the development of ten community walking trails and the development of one new flagship walking trail. Continue to support the collective marketing of walking trails in County Wexford	Develop up to ten walking trails and one new flagship walking trail	Development of trails and delivery of signage/maps	1. No. of rural communities with upgraded recreational amenities (Target: up to 10) 2. One new flagship walking trail developed	Q1 2016 Q2 2017 Q2 2018 Q2 2019 Q2 2020	3.3.4
Wexford Local Development	County Wexford Local Development Strategy	Support the development of five community playgrounds and two adult outdoor gyms	Deliver up to five community playgrounds and two adult gyms	New playgrounds and new gyms delivered	No. of new social and recreational amenities (Target: 7)	Q2 - Q4 2017	3.3.5

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Library Service	Wexford Libraries Development Plan	Making libraries a 'go to' destination for recreational and learning activities, and exposing citizens to the opportunity to attend quality low cost recreational and lifelong learning events	1. Expand programme range to include diverse talks, exhibitions and activities 2. Learning programmes in the areas of heritage, environmental awareness, literature appreciation, science and technology, and Irish language	Development and delivery of new programmes	1. No. of talks, exhibitions and activities held 2. Heritage, environmental awareness, literature appreciation, Irish language and science and technology learning programmes established	2016 - 2020	3.3.6
Wexford County Council, An Taisce	An Taisce Green Coast Awards	To retain the eight current Green Coast beaches in the county and to endeavour to increase this in 2016	To achieve more than eight Green Coast flags	Condition of Wexford beaches maintained	1. No. of flags 2. No. of visitors at beaches	Annual	3.3.7
Wexford County Council, An Taisce	Wexford County Council Litter Management Plant; Wexford County Council Beach Bye-Laws; An Taisce Blue Flag and Green Flag programme	To ensure beaches are maintained in prime condition for the tourist season and carry out ongoing programme of improvements	Increase visitor numbers to Wexford beaches	Condition of Wexford beaches maintained	1. No. of visitors to beaches 2. No. of Blue and Green Flags awarded 3. Fáilte Ireland figures	Annual	3.3.8

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council - Planning, Municipal Districts	County Development Plan 2013 - 2019	Ensure Wexford's main town centres are vibrant, vital and attractive places to live and work by preparing/updating and implementing Public Realm Plans for Wexford Town, Enniscorthy, New Ross and Gorey	Ensure population and business considerations are taken into account when preparing for Public Realm Plans	Attractive and vibrant towns where people want to live, work and visit	1. Preparation of Public Realm Plans 2. Town centre population 3. No. of new businesses set up 4. Footfall and retail spend	4 years	3.3.9
Wexford County Council - Planning, Municipal Districts	County Development Plan 2013 - 2019	Implement the policies and objectives in the Retail Strategy contained in the County Development Plan 2013 - 2019	Make town centres an attractive location for shoppers and businesses alike	Attractive and vibrant towns where people want to live, work and visit	1. Footfall in town centres 2. Vacancy levels	4 years	3.3.10
Wexford County Council - Planning	County Development Plan 2013 - 2019	Incorporate detailed urban design advice and urban design frameworks in all Local Area Plans to ensure that place-making and neighbourhood planning are at the heart of development	Make town centres an attractive location for shoppers and businesses alike	Attractive and vibrant towns where people want to live, work and visit	Incorporation of Urban Design Frameworks in each Local Area Plan for Wexford Town, New Ross, Enniscorthy and Gorey	4 years	3.3.11
Wexford County Council - Planning	County Development Plan 2013 - 2019	To promote the rejuvenation of important public spaces and the renewal of obsolete areas and Brownfield sites, implement the provisions of the Derelict Sites Act in a targeted manner	Reduce dereliction, creating a more attractive environment	Attractive and vibrant towns where people want to work, live and visit	Number of notices issued/resolved or placed on Derelict Sites Register	Ongoing	3.3.12

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council - Planning	County Development Plan 2013 - 2019	Include policies and objectives on dereliction and vacancy in the County Development Plan and all Local Area Plans	Reduce dereliction, creating a more attractive environment	Attractive and vibrant towns where people want to work, live and visit	Inclusion of measures in County Development Plan and Local Area Plans for Enniscorthy, Gorey, New Ross and Wexford	4 years	3.3.13
Wexford County Council - Planning, Economic Development, Municipal Districts	Wexford Town and Environs Development Plan	Implement a Spatial and Economic Plan for Wexford Town Quays	Wexford Quay rejuvenation project	Attractive and vibrant towns where people want work, live and visit	Completion of the rejuvenation project for the Wexford Quays	2016 - 2020	3.3.14
Wexford County Council - Planning, Economic Development, Municipal Districts	Wexford Town and Environs Development Plan	Explore ways to rejuvenate the South Main Street area including the Trinity Wharf site in Wexford Town	South Main Street and Trinity Wharf site projects	Attractive and vibrant towns where people want work, live and visit	Completion of rejuvenation project	2016 - 2020	3.3.15

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HLG4

Develop and market County Wexford as an outstanding business environment for starting, growing and attracting business

EU Headline Target 1: 75% of the population aged 20-64 should be employed
EU Headline Target for Ireland 1: 69-71% of the population aged 20-64 should be employed

Sustainable Economic Development Objectives (SEDOs)

Sustainable Economic Development Objective 4.1 - Promoting New Business Start-ups through Appropriate Support and Training

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Local Enterprise Office Wexford	South-East Action Plan for Jobs, Wexford Enterprise Development Plan	Run eight Start Your Own Business Courses (SYOB) in County Wexford annually; two courses each in Wexford, Enniscorthy, Gorey and New Ross	Put 120 people through the SYOB programme annually	Increase in start-up businesses as a result of the SYOB course	No. of participants who go on to start a business within one year of completing the course (Target: 30% of participants)	2016 - 2020	4.1.1
Local Enterprise Office Wexford	Wexford Enterprise Development Plan	Establish a monthly Start-up Business Network for emerging start-ups in the county	Establish support network	Regular monthly meetings of network to support businesses through the start-up phase	Network is established and meeting monthly	2016	4.1.2
Local Enterprise Office Wexford	Wexford Enterprise Development Plan	Target ten start-ups annually from the county to participate on the New Frontiers programme in WIT or IT Carlow	Target ten start-ups from the county to participate on New Frontiers programme	Identifying and recommending businesses for the New Frontiers programme	No. of companies who achieve HPSU status with Enterprise Ireland annually (Target: Min. of 2)	2016 - 2020	4.1.3

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Local Enterprise Office Wexford	Wexford Enterprise Development Plan	Ten start-up food businesses annually participate on the Food Academy Start Programme with Bord Bia and Musgrave (Supervalu)	Target ten start-ups from the county to participate on Food Academy Start Programme	Small artisan producers move on to larger-scale production through the Food Academy Start Programme	No. of companies who achieve listing with Musgrave (Supervalu) (Target: Min. of 2)	2016 - 2020	4.1.4
Local Enterprise Office Wexford	Wexford Enterprise Development Plan	Allocate €250,000 in grant aid annually to eligible start-up businesses in County Wexford	Ten Priming Grants allocated to start-up businesses	Grant-aid provided to start-ups to help ease the high start-up costs	No. of new jobs created as a result of the Priming Grants allocated within the first year (Target: Min. of 20)	2016 - 2020	4.1.5
Local Enterprise Office Wexford	Wexford Enterprise Development Plan	Target 50 young entrepreneurs annually for the Ireland's Best Young Entrepreneur competition (IBYE)	Shortlist 20 applicants for a Business Bootcamp and ten applicants for interview	Three winning entrepreneurs across three categories identified, who will represent Wexford nationally	1. No. of new businesses established as a result of IBYE (Target = 3) 2. No. of new jobs created within the first year (Target: Min. of 5)	2016 - 2020	4.1.6
Local Enterprise Office Wexford	Wexford Enterprise Development Plan	Engage 1,000 secondary level students annually in the Student Enterprise Programme ranging from First Year to Transition Year to foster an entrepreneurial culture in County Wexford	1,000 students engaged in the Student Enterprise Programme	Junior, Intermediate and Senior category winners identified	No. of students who participate in County Final and entries across all categories who compete in the National Student Enterprise Final (Target: Min. of 200)	2016 - 2020	4.1.7
Local Enterprise Office Wexford	Wexford Enterprise Development Plan	Run four Women in Business network events annually to encourage more female entrepreneurs to go for business growth	Four Women in Business events held annually	Promote networking and business support among female entrepreneurs	No. of female entrepreneurs who engage with the network annually (Target: Min. of 100)	2016 - 2020	4.1.8

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Local Enterprise Office Wexford	Wexford Enterprise Development Plan	Establish a 'Start-up Ambassador Panel' to champion entrepreneurship and business development in County Wexford to link in with monthly Start-up Business Network	Appoint one Start-up Ambassador annually to the panel	Appointment of Start-up Ambassadors	Establishment of Start-up Ambassador Panel that links in with monthly Start-up Business Network and other support events	2016 - 2020	4.1.9
Local Enterprise Office Wexford	Wexford Enterprise Development Plan	Promote the Seedcorn competition to give potential HPSUs the opportunity to improve their investor readiness	Identify potential Seedcorn participants and facilitate the application	Increased awareness of investor-ready business plans	One company annually to enter the Seedcorn competition	2016 - 2020	4.1.10
Wexford Local Development	County Wexford Local Development Strategy	Support 20 new niche/innovative micro and small businesses as a result of analysis and development and/or training and/or capital grant supports	Support up to 20 new niche/innovative micro or small businesses	Emergence of 20 new enterprises across niche and innovation sectors	1. No. of new enterprises supported (Target: up to 20) 2. No. of new jobs created (Target: 27)	Q2 - Q3 2016 Q1 - Q3 2017 Q1 - Q3 2018 Q1 - Q3 2019 Q1 - Q3 2020	4.1.11
Wexford Local Development	County Wexford Local Development Strategy	Support the development or start-up of ten enterprises in the creative industries sector	Support up to ten creative industry sector start-up or existing enterprises with funding and development	Establishment/growth of businesses in the creative industry sector	1. No. of new enterprises supported (Target: up to 10) 2. No. of new jobs created (Target: 5)	Q3 2016 Q2 2017 Q2 2018	4.1.12
Wexford Local Development	County Wexford Local Development Strategy	Support the development of ten new innovative artisan food and drinks businesses through capital and training supports	Support up to ten new innovative artisan food or drink enterprises with funding	The establishment of ten new food/drink businesses, supported by funding and training	1. No. of new enterprises supported (Target = 10) 2. No. of new jobs created (Target: 14)	Q4 2016 Q3 2018 Q2 2019 Q1 2020	4.1.13

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford Campus, IT Carlow	National Framework of Qualifications	The Wexford Campus, IT Carlow, aims to be closely connected to and will respond to the needs of enterprises and society and be a driver of innovation and knowledge transfer	Continue to develop programmes which meet local business needs and formalise links with industry, professional bodies and the community	Development of courses that reflect the business needs of the county	No. of work-ready graduates and knowledge to attract industry and raise the profile of the region	2016 - 2020	4.1.14
County Wexford Libraries	Opportunities for All: The Public Library as a Catalyst for Economic, Social and Cultural Development	To provide support and research facilities for businesses	To increase the engagement by SMEs, start-ups and local businesses with the Business Information Service	Increased access to information by businesses in County Wexford	Number of queries and research enquiries to the Business Information Service	2013 - 2017	4.1.15
Wexford County Council	Wexford County Council Economic Strategy	Administration of Vacant Property Incentive Scheme	Offer incentives for the encouragement of business and retail uses in designated areas in County Wexford	The use of vacant commercial and industrial property across the county is encouraged	The amount of vacant commercial properties in areas around County Wexford	2016 - 2020	4.1.16
WWETB	FET Strategy 2014 - 2019	Continue to provide education and training for skill needs identified in County Wexford and beyond	A range of educational and training programmes informed by employers will continue to be offered	Improvement in the skill sets of the County Wexford workforce	Level of certification among the workforce in County Wexford	2014 - 2019	4.1.17
WWETB	FET Strategy 2014 - 2019	Continue to provide top-class post primary education	Increase in the education attainment levels and well-being of post primary students	Increase in skilled workforce remaining and relocating to Wexford to ensure top quality education and well-being for their children	Size of quality workforce available to employers	2014 - 2019	4.1.18

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Sustainable Economic Development Objective 4.2 - Providing Funds to Support Business Development and Growth

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Local Enterprise Office Wexford, Wexford County Council	Wexford Enterprise Development Plan	Work with and develop the Wexford Food Family to encourage more growth in food businesses, particularly with export potential through sponsorships, trade shows, conferences, consumer events and seminars	Hold/attend annually: one trade show, one consumer event, one trade conference	Trade show - National Ploughing Championship, consumer event - Feast of Wexford, trade conference - Wexford Food Summit	1. No. of Wexford Food Family members (Target: 50 members) 2. No. of related jobs (Target: 2000 jobs)	2016 - 2020	4.2.1
Local Enterprise Office Wexford	Wexford Enterprise Development Plan	Increase trade show activity among the small business sector	Allocate Trade Show Grants of €1,000 to 25 small businesses to help expand their business domestically	SMEs supported to attend trade shows to increase their profile and increase their awareness	Sales performance of clients in receipt of Trade Show Grants	2016 - 2020	4.2.2
Local Enterprise Office Wexford	Wexford Enterprise Development Plan	Improve business capability of small business owners and employees	Provide 1,000 training places across a range of training categories from Sales and Marketing to Management and Finance	Industry-led training to equip entrepreneurs with the relevant skills for business provided	1. Survival rate of small businesses in the county 2. Labour force amongst small business sector in the county	2016 - 2020	4.2.3
Local Enterprise Office Wexford	Wexford Enterprise Development Plan	Improve business capability of small business owners and employees	Assist 100 businesses annually through business mentorship programme	SMEs helped to address specific business challenges with mentoring from business experts across a range of disciplines	1. Survival rate of small businesses in the county 2. Labour force amongst small business sector in the county	2016 - 2020	4.2.4
Local Enterprise Office Wexford	Wexford Enterprise Development Plan	Facilitate Microfinance Ireland applications through the LEO office and give advice around business planning and projections to make the application process as smooth as possible	Target ten successful applications for microfinance loans from €2,000 to €25,000 annually from Microfinance Ireland	Ten microfinance loans availed of by businesses in the county	No. new jobs created as a result of the microfinance loans (Target: 10)	2016 - 2020	4.2.5

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Local Enterprise Office Wexford	Wexford Enterprise Development Plan	Support the expansion of SMEs through financial grant supports and advice/business planning support	Allocate €250,000 in grant aid annually to eligible existing small businesses in County Wexford	Ten Business Expansion Grants to existing small businesses	No. of new jobs created as a result of the Business Expansion Grants allocated within the first year (Target: Min. of 20)	2016 - 2020	4.2.6
Local Enterprise Office Wexford, Wexford County Council, Wexford County Libraries	Wexford Enterprise Development Plan	Helping businesses expand their research skills and access the information they need to set up, grow and expand their business	Expand the range of services provided and the number of local enterprises that are accessing the service	Helping businesses access information to make informed business decisions	1. No. of research enquiries received by Business Information Service (BIS) 2. Expansion of the range of services provided 3. No. of local enterprises that are accessing the BIS service	2016 - 2020	4.2.7
Wexford Local Development	County Wexford Local Development Strategy	Support ten existing innovative artisan food and drinks businesses to further develop	Support up to ten existing innovative artisan food or drink enterprises with funding	Support the growth and expansion of already established businesses	1. No. of existing enterprises supported (Target: up to 10) 2. No. of new jobs created (Target: 20)	Q4 2016 Q3 2017 Q3 2018 Q2 2019 Q1 2020	4.2.8
Wexford Campus IT Carlow		Research, Development and Innovation (RDI) is an integral part of IT Carlow's activities and is a vital aspect of the interaction of the Institute with industry and other higher educational and research institutes on both a national and international basis	Continue to build rewarding partnerships with local, regional and international stakeholders	A centre for knowledge and RDI provided and relationships with international stakeholders for networking and collaborative functions maintained	Access to specialist knowledge and expertise	2016 - 2020	4.2.9
Local Enterprise Office Wexford, Enterprise Ireland	Wexford Enterprise Development Plan	Utilise the Enterprise Europe Network to help our clients find technical solutions/partnerships across Europe, and grow and develop their businesses	1. Facilitate 'offers' from Wexford businesses who are looking for international partnerships 2. Monitor the network for business offers that could be opportunities for Wexford businesses	Opportunities developed for Wexford businesses to collaborate with international businesses as 'requestors' or 'solutions' to a range of business challenges	1. No. of Wexford businesses matched with international counterparts to find technological solutions and form business relationships 2. No. of possible opportunities communicated to Wexford businesses to work with international counterparts	2015 - 2018	4.2.10

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Sustainable Economic Development Objective 4.3 - Supporting Businesses Who Wish to Export

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Local Enterprise Office Wexford	Wexford Enterprise Development Plan	Increase export activity among the small business sector	Allocate Export Marketing Grants of €2,500 each to 15 exporting or pre-exporting businesses annually	Through grant-aid and advice/ supports, we want to help SMEs begin their exporting journey and continue to support those already exporting	Export activity of LEO clients captured in the Annual Employment and Development Survey	2016 - 2020	4.3.1
Local Enterprise Office Wexford	Wexford Enterprise Development Plan	Develop a 'Strategy for Growth' training programme for SMEs to encourage the progression pathway to Enterprise Ireland growth companies	Engage five existing businesses annually in the Strategy for Growth programme	Identify potential businesses and work with SMEs to grow and become Enterprise Ireland clients	No. of companies annually who become Enterprise Ireland growth companies (Target: 2 per year)	2016 - 2020	4.3.2
Wexford Campus IT Carlow		Research activity underpins the curriculum at both undergraduate and postgraduate level and industry/societal collaboration will continue into the future	Continue to increase the number of students who obtain successful work placements and employment	Work-ready graduates that can contribute to business performance	No. of student placements	2016 - 2021	4.3.3

Sustainable Economic Development Objective 4.4 - Making Wexford an Attractive Destination for Business

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council - Economic Development Unit	South-East Action Plan for Jobs	Sector-specific, targeted approach to attracting investment	Target sectors: Life Sciences, International Financial Services, Agri-Food, ICT & Innovation	Increase in FDI visits to County Wexford from businesses operating in the targeted sectors	Amount of FDI in the county (Aiming for increase of 25% by 2020)	2016 - 2020	4.4.1
Wexford County Council - Economic Development Unit	Wexford County Council Economic Strategy	Produce 'Our Wexford' Magazine on a yearly basis and distribute widely among FDI community	Targeted distribution of the magazine which will ensure the actual readership is as intended	5,000 copies of 'Our Wexford' magazine distributed	1. No. of FDI visits 2. No. of FDI investments	2016 - 2020	4.4.2
Wexford County Council - Economic Development Unit	Wexford County Council Economic Strategy	'Choose Wexford' sector-specific investment series; expand to include Agri Food and Innovation & ICT	Complete the series of Choose Wexford brochures - Agri Food, ICT, Life Sciences, Financial Services	2,000 copies of the 'Choose Wexford' brochures distributed	1. No. of FDI visits 2. No. of FDI investments	2016	4.4.3
Wexford County Council - Economic Development Unit	Wexford County Council Economic Strategy	Enhance video and image collateral for marketing and promotion purposes in print, magazines and online use	Expand the image and video library for use in marketing and promotional initiatives	Collated collection of images and video for marketing purposes	1. No. of FDI visits 2. No. of FDI investments	2016	4.4.4
Wexford County Council - Economic Development Unit, SPC Members	Wexford County Council Economic Strategy	Re-imagine the Wexford Means Business web presence for businesses interested in investing in County Wexford	Redesign Wexford Means Business website promoting the opportunity for investment in County Wexford	An updated Wexford Means Business website, promoting Wexford as a business destination for foreign companies	1. No. of FDI visits 2. No. of FDI investments	2016	4.4.5

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council - Economic Development Unit	South-East Action Plan for Jobs	Wexford County Council is a pilot participant Local Authority in roll-out of national integrated Licensing Application System	Support ease of access to and use of licensing requirements from business community	National Licensing System expanded from pilot to nationwide	National Licensing System	2016 - 2020	4.4.6
Wexford County Council - Economic Development Unit	South-East Action Plan for Jobs	Investigate the feasibility of developing a new Business Park in Enniscorthy Urban Area	Provide space for businesses, both domestic and foreign	New Business Park in Enniscorthy Urban Area	New Business Park opened in Enniscorthy Urban Area	2016 - 2020	4.4.7
Wexford County Council - Economic Development Unit	South-East Action Plan for Jobs	Wexford County Council to investigate ways to progress the development of a Financial Services Hub in Wexford Town, building on the strengths already established in the sector in the region	Building of attractive new Financial Services Hub to attract foreign businesses in the financial sector	New Financial Services Hub in Wexford Town	New Financial Services Hub opened in Wexford Town	2016 - 2020	4.4.8
Wexford County Council - Economic Development Unit	South-East Action Plan for Jobs	Investigate the feasibility of developing an ICT hub in North Wexford capitalising on location south of Dublin and building the South-East's capacity around cutting edge IT, through County Wexford	Building of attractive new ICT Innovation Centre to attract foreign businesses in ICT to Wexford	ICT Innovation Centre opened	New ICT Innovation Centre opened in North Wexford	2016 - 2020	4.4.9
Wexford County Council - Economic Development Unit	South-East Action Plan for Jobs	Explore ways to develop Advanced Factories in Butlersland, New Ross	Provide property solutions for both foreign and domestic businesses	Advanced Factories in New Ross	New Advanced Factories opened in New Ross	2016 - 2020	4.4.10

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council	Wexford Enterprise Development Plan	To ensure that Local Authority Services, regulation and supports are provided in a business-friendly manner. Provide a one-stop-shop for Local Authority supports and services to assist businesses through the establishment or expansion process	Streamlined Local Authority Services and supports resulting in an attractive business environment	Cross-functional advice provided to businesses in need of support	Establishment of procedure for intradepartmental advice	Ongoing	4.4.11
Wexford County Council Planning	County Development Plan 2013 - 2019	To ensure that high quality, high profile, serviced land is zoned for employment and enterprise uses in development plans and local area plans to meet the variety of existing and potential business needs	Availability of a variety of lands and premises for business development	Linking land to enterprise use for the development of businesses and employment in the region	Availability of sites to serve all types of employment and enterprise developments	3 years	4.4.12
Wexford County Council	County Development Plan 2013 - 2019	Monitor the supply and demand of lands and premises for the range of economic and enterprise uses	Availability of a variety of types of lands and premises for business development	Linking land to enterprise use for the development of businesses and employment in the region	Availability of sites to serve all types of employment and enterprise developments	Ongoing	4.4.13
IDA	Winning Foreign Direct Investment 2015 - 2019	Promote appropriate property solutions to potential FDI businesses	Support the property needs of FDI clients to help bring more business to County Wexford	Linking business needs to adequate property solutions	No. of FDI businesses in County Wexford	2015 - 2020	4.4.14

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HLG5 — Continue to protect and enhance our infrastructure and promote resource efficiency in order to create the right conditions for long-term sustainable economic growth

EU Headline Target 3: The "20/20/20" climate/energy targets should be met (including an increase to 30% of emissions reduction if the conditions are right
EU Headline Target for Ireland 3: Emissions reduction targets (compared to 2005 level) -20%, Renewable Energy
(in % of gross final energy consumption) 16% and Energy Efficiency 13.9

Sustainable Economic Development Objectives (SEDOs)

Sustainable Economic Development Objective 5.1 - Access to High Quality Broadband

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council	South-East Action Plan for Jobs	Facilitate the roll-out of high speed broadband	Develop demonstration initiatives with operators to stimulate demand for broadband, such as the enterprise-led initiatives	Development and delivery of demonstration initiatives	No. of businesses availing of higher speed broadband on annual basis	2015 - 2017	5.1.1
Wexford Local Development	County Wexford Local Development Strategy	Enable 20 community facilities to have access to Wi-Fi facilities	Enable up to 20 community facilities with Wi-Fi	Greater access to Wi-Fi for rural communities	No. of rural community facilities Wi-Fi enabled (Target: up to 20)	Q1 - Q2 2018	5.1.2
Wexford Local Development	County Wexford Local Development Strategy	Deliver training in rural areas to encourage higher internet usage	Deliver up to four training programmes to encourage greater internet usage	Development and delivery of training	No. of area based internet training programmes developed (Target: up to 4)	Q2 2019	5.1.3
SIRO	National Broadband Plan	Roll-out of SIRO 1GB to-the-door fibre broadband to county towns of Wexford, Enniscorthy and Gorey in Phase 1	Up to 1GB fibre broadband available in town centres to business and homes	Improved broadband service for the county for both home and business use	Number of businesses availing of higher speed broadband on annual basis	2016 - 2020	5.1.4

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Sustainable Economic Development Objective 5.2 - Improved Transport Infrastructure

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council, Transport Infrastructure Ireland	Capital Investment Plan 2016 - 2021	N25 New Ross Bypass PPP Scheme	Bypassing of New Ross Town to avoid long delays at the county entry point	Improved passage at New Ross both in and out of the county for logistics, tourism and public transport	Opening of the road in 2019	2019	5.2.1
Wexford County Council, Transport Infrastructure Ireland	Capital Investment Plan 2016 - 2021	M11 Gorey to Oilgate PPP Scheme	Continuation of the M11 from Clogh, south as far as Scurlocksbush, adding 27km of motorway to the network	Improved passage at Enniscorthy town for logistics, tourism and public transport	Opening of the road in 2019/2020	2019 - 2020	5.2.2
Wexford County Council	National Planning Framework, National Climate Change Framework and associated sector specific plans	Ensure that the County Development Plan and Local Area Plans provide for a compact urban form to ensure the efficient use of infrastructure and the optimal use of public and green modes of transport	Sustainable and resilient communities though appropriate support, management, planning and preparation	Well planned and sustainable communities	Adoption of County Development Plan and Local Area Plans which provide for compact urban form and which optimise the use of public and green modes of transport and public infrastructure, and thereby reduces the production of greenhouse gases	2019	5.2.3

Sustainable Economic Development Objective 5.3 - Ensuring Sustainable and Efficient Use of Water Resources

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford Local Development	County Wexford Local Development Strategy	Deliver training and capital supports to promote the sustainable use of water resources to include water recycling, rainwater harvesting and use of grey water	Educate people as to the uses of recycled, harvested and grey water	Two training programmes developed and delivered	No. of upskilled individuals (Target: 20)	Q1 2017 & Q2 2018	5.3.1

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council, Irish Water	Settlement hierarchy and population targets/core strategies in line with NSS, RPGs and County Development plan	Availability of headroom at water and wastewater treatment plants to meet core strategies	Improvement of drinking water quality standards	Capacity at treatment plants to facilitate development in line with core strategies and settlement hierarchy identified in the development plan	Headroom at treatment plants	2027 and 2040	5.3.2
Irish Water	Development Plan - Water Services Infrastructure	The removal of Sow Regional Water Supply treatment plant from the EPA's Remedial Action List by 2021	To provide both drinking water and wastewater strategic infrastructure capacity to meet the domestic requirements of settlement and core strategies of development plans subject to the availability of funding and environmental constraints	Improvement of water services infrastructure	Removal of water treatment plant from the EPA's Remedial Action List	2021	5.3.3
Wexford County Council	County Development Plan 2013 - 2019	Carry out Strategic Flood Risk Assessment of the County Development Plan and Local Area Plans and ensure that screening for flood risk is carried out for all planning applications submitted to the Planning Authority	Sustainable and resilient communities though appropriate management, planning and preparation	Well planned and sustainable communities	Adoption of a County Development Plan and Local Area Plans which provide for flood risk assessment and flood resistant development	2020 and ongoing for planning applications	5.3.4
Wexford County Council, Office of Public Works	CFRAM/NPF	Assist in the implementation of the flood relief management measures included in CFRAM's Flood Risk Management Plans, as appropriate	Sustainable and resilient communities though appropriate support, management, planning and preparation	Well planned and sustainable communities	Delivery of CFRAM's Plan measures	Ongoing	5.3.5
Wexford County Council, Irish Water, ESB, Bord Gais, Broadband Providers	NPF/Settlement Strategy	Provide and facilitate the provision of adequate sustainable water, waste water and waste facilities to accommodate the growth outlined in the Settlement Strategy of the Wexford County Development Plan 2013 - 2019	Well served and planned settlements with efficient infrastructure provided in a timely manner	Well planned and sustainable communities	Infrastructure delivered	6 years	5.3.6

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Sustainable Economic Development Objective 5.4 - Promoting Environmental Awareness and Resource Sustainability

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford Local Development	County Wexford Local Development Strategy	Deliver training and capital supports to promote the sustainable use of biodiversity	Raise awareness of and encourage the use of biodiversity	Well planned and sustainable communities	No. of training programmes developed and delivered (Target: 2)	Q1 - Q2 2017 Q2 - Q3 2018 Q3 2019	5.4.1
	County Wexford Local Development Strategy	Deliver a range of bespoke training programmes for communities to encourage and enable a range of biodiversity initiatives	Support up to 20 communities with biodiversity/environmental training	Well planned and sustainable communities	No. of communities supported to improve their biodiversity/environment (Target: 20)	Q4 2016 Q1 2018 Q2 2019	5.4.2
Wexford Local Development	County Wexford Local Development Strategy	Explore ways to support four new and existing renewable energy related businesses	Develop up to four new or existing renewable energy related businesses	Promote renewable energy as a viable business opportunity	1. No. of new enterprises supported (Target: 4) 2. No. of existing enterprises supported	Q1 - Q2 2017 Q1 - Q2 2020	5.4.3
Wexford County Council, Local Enterprise Office Wexford, Wexford Chamber, Econcertive, Environmental Protection Agency	Wexford Enterprise Development Plan	Promote energy conservation programmes to SMEs in an attempt to cut down on resource wastage and costs	Greensave programme and EcoMerit Certification	Promote resource usage responsibility among the business community	No. of businesses to have undertaken the Greensave programme (Target: 10)	2016 - 2020	5.4.4
Wexford County Council	Part of DECLG's national strategy	Reduce black bin waste to 300kg/house by diverting waste to recyclable and compost waste streams	Encourage people and businesses to recycle and compost as much waste as possible	Businesses and households to reduce the amount of black bin waste	1. Weighing mechanism on waste trucks	Q3 2016	5.4.5
					2. Billing receipts with waste weight	Ongoing	

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council	National Climate Change Framework and associated sector-specific plans	To mitigate against further climate change and make provision for adaptation to climate change by preparing a Climate Change Adaptation Strategy for County Wexford	Prepare a Climate Change Adaptation Strategy for County Wexford	Sustainable and resilient communities though appropriate management, planning and preparation	Delivery of the Climate Change Adaptation Strategy	2019	5.4.6
Gas Networks Ireland	2015 Network Development Plan, Gas Networks Ireland	Extension of the gas pipeline to Wexford Town	Connection of anchor loads and other key businesses by Summer 2016	Phased connection roll-out	No. of businesses (and households) connecting to gas on annual basis	2016 - 2020	5.4.7
Wexford County Council, Heritage Council, Department of Environment, Community and Local Government	NPF/CDP/ National and Local Biodiversity Plans	Support actions by agencies, community groups, businesses and individuals which promote the potential of the green economy and green infrastructure	Support actions by agencies, community groups, businesses and individuals which promote the potential of the green economy and green infrastructure	Sustainable and resilient communities through appropriate support, management, planning and preparation	No. of projects supported or actions carried out	6 years	5.4.8

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council, Heritage Council, Department of Environment, Community and Local Government	NPF/CDP	To reduce fossil fuel reliance, promote fuel independence and reduce greenhouse gas emissions	To monitor and maintain sustainable and resilient communities through appropriate support, management, planning and preparation	The natural resources in the county are monitored and maintained	No. of projects supported or actions carried out	6 years	5.4.9
Wexford County Council, Irish Water, ESB, Bord Gais	County Development Plan 2013 - 2019	To protect Wexford's natural resources and carry out remediation where required	To monitor and maintain sustainable natural resources though appropriate management, planning and preparation	The natural resources in the county are monitored and maintained	Infrastructure delivered	6 years	5.4.10

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HLG6 **Protect and sensitively utilise our natural, built and cultural heritage and together with the arts, realise their economic potential**

Sustainable Community Objectives (SCOs)

Sustainable Community Objective 6.1 Preserving and Promoting Local Cultural Heritage and the Irish Language

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
County Wexford Libraries	National Landscape Strategy for Ireland, 2014 - 2024	To complete the parish histories publication project	1. To produce a comprehensive record of local, man-made and natural places of interest, parish by parish	Production of a comprehensive record of local, man-made and natural places of interest, parish by parish	Production of a comprehensive record of local, man-made and natural places of interest, parish by parish	2016 - 2018	6.1.1
	People, Place and Policy, Growing Tourism to 2025		2. To complete all three volumes	Completion of all three volumes	Completion of all three volumes		
	Library Development Plan, Wexford County Council		3. To develop an online element	Online element developed	Online element developed		
County Wexford Libraries	National Decade of Commemoration Programme	To complete existing Council programmes, 2013 - 2023 for the Decade of Commemoration	To commemorate 1916, the end of World War 1, the first Dáil, the War of Independence and the Civil War locally	The commemoration of local and national events of historical and cultural significance	Local commemorations of 1916, the end of World War 1, the first Dáil, the war of independence and the civil war	2016 - 2023	6.1.2
County Wexford Libraries		To deliver a rolling programme of promotion of specialist services e.g. Archives, Wexford Studies	To promote specialist services via website and social media channels	Increased awareness of the existing resources of the Archive and public library service	1. Number of hits on the website 2. Number of research enquiries	Yearly	6.1.3

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
County Wexford Libraries		1. To continue the programme of digitisation of local history materials	To digitise documents	Preservation of cultural heritage for future generations	The number of documents digitised on the Europeana database	Yearly	6.1.4
		2. To continue the completion of the photographic record of the county	To digitise photographs		The number of photographs digitised		
County Wexford Libraries		To record oral history	To add oral history recordings as podcasts to our website	Preservation of cultural heritage for future generations	1. The number of recordings 2. The number of recordings accessed via podcasts	Yearly	6.1.5
County Wexford Libraries	Official Languages Act	Úsáid na Gaeilge a chur chun cinn i gContae Loch Garman	1. 3% den ciste leabhar a chur cun Gaeilge (3% of book fund to Irish language learning resources) 2. Imeachtaí dátheangacha, 10 san bhliain 3. Chun a cinntiú gur feidir leis an bpobal gnó a dhéanamh tri Gaeilge	Cur chun cinn na Gaeilge i measc on phobail	3% den ciste leabhar a chur cun Gaeilge (3% of book fund to Irish language learning resources) Imeachtaí dátheangach, 10 san bhliain Chun a cinntiú gur feidir leis an bpobal gnó a dhéanamh tri Gaeilge	Yearly	6.1.6
Gorey School Completion Programme	School Completion Programme Annual Retention Plan	1. To promote art in the everyday and strive to remove the elitist tag that can sometimes be wrongly attributed to it by the lack of awareness in our student population	To part fund Arts Programmes to facilitate and encourage attendance and participation by students	Increased attendance and participation by students	1. Number of participants 2. Number of students attending school	Annual	6.1.7
		2. To encourage students to think of the Arts and our heritage as something that applies to everyone	To encourage students to take art as a subject	Increased number of students taking art as a subject	Number of students taking art as a subject	2016 - 2021	
		3. To promote art as a third level option by suggesting existing Post Leaving Certificate Programmes in the area	To provide information about existing Post Leaving Certificate Programmes in Art	Increased number of students taking a Post Leaving Certificate Programme in Art	Number of students progressing to the third level Post Leaving Certificate Art Course in Gorey Community School	Annual	
		4. To encourage positive mental health though participation in the Arts	To engage young people in the Arts as a means of expression	Increased self-esteem in students and increased participation in the Arts	1. Number of participants 2. Evaluation of feedback	2016 - 2021	

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Taghmon Family Resource Centre	Taghmon Family Resource Centre Strategic Plan	To support Taghmon Amenity Group's Heritage Trail project	1. To support the development of the village historical trail utilising the men's shed to make the signs etc and secure funding through Artist in the Community Scheme	That the project will have built social supports to enhance participation and inclusion across the community	1. Heritage Trail Map erected in village	2016 - 2019	6.1.8
	Strategic Framework for Family Support by Family Support Agency		2. To develop a map and website as part of the Heritage Trail project		2. Taghmon Project live on website www.aboutthisplace.ie		
			3. To support the work of Taghmon Amenity Group who look after Tidy Towns for the village				
Taghmon Family Resource Centre	Strategic Framework for Family Support by Family Support Agency	To support Taghmon Handball Alley Project	To work collaboratively with Taghmon Handball Alley Committee, the community and school to continue the refurbishment of the handball alley and support the establishment of the handball club	That young people will be able to play handball in a facility in the community	Number participating in handball club and engagement of school	2016 - 2019	6.1.9
Wexford Arts Centre	Making Great Art Work: Leading the Development of the Arts in Ireland Arts Council Strategy (2016 - 2025)	1. To maintain and protect the Wexford Arts Centre building	To research and apply for support funding to further maintain and enhance the building and provide upper floor access for disabled persons	Submission of funding application	Receipt of funding	Annual	6.1.10
	Creative Wexford	2. To promote cultural heritage through arts projects realising economic value but also the intrinsic value of well-being through engagement with cultural heritage	To support cultural heritage programmes locally	Increase in the number of visitors and increased engagement with cultural heritage programme	1. Number of participants 2. Number of visitors		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Hook Tourism	Ireland's Ancient East	To explore ways to develop a William Marshal Trail/complimenting Norman Way developments	1. To partner with WIT, Dunmore East, Pembroke University in completing the INTERREG bid to enable us to create effective & engaging ways of telling our shared William Marshal story with appropriate sites in Wales	Through strengthened links and shared promotion of our joint Wales/Ireland William Marshall offering, increased exposure for the area and enhancement of our heritage offering. This development is of specific interest to the United Kingdom Culturally Curious market	Successful INTERREG bid	End of 2016	6.1.11
	Hook Tourism Strategy 2016 - 2020		2. To begin researching the Hook Peninsula's William Marshal links and stories		The development of shared interpretive materials, shared promotional tools and shared stories	End of 2017	
			3. To design and publish williammarshal.ie		A shared online presence		
Hook Tourism	Hook Tourism Strategy 2016 - 2020	To support Wexford County Council in working towards reopening Duncannon Fort to the public and developing the offering into a high quality visitor experience	To explore opportunities in the medium term for Hook Tourism to lease buildings to enable the site to open while Wexford County Council develops longer term plans	Opportunities explored by Wexford County Council and Hook Tourism to open Duncannon Fort in 2016	Plan to open Duncannon Fort agreed	Summer 2016	6.1.12
Hook Tourism	Hook Tourism Strategy 2016 - 2020	To work in partnership with Duncannon Village Renewal to explore ways to establish the first coastal walking trail from Arthurstown to Duncannon village to National Trails Office standards	To construct a coastal walking trail from Arthurstown to Duncannon; engaging contracts for the majority of the work and working with volunteers to support the general maintenance	A completed coastal walking trail with National Trails Office approval, adding to current visitor's experience and attracting new visitors to the area	1. A completed trail with National Trails Office approval 2. Number of visitors	Summer 2017	6.1.13
Hook Tourism	Hook Tourism Strategy 2016 - 2020	To develop the educational aspect of one walking trail in Tintern Woods, targeted at both primary and secondary aged school children	1. To source funding for planned educational developments to one walking trail in Tintern Woods	Funding sourced for planned educational developments to one walking trail in Tintern Woods	Amount of funding received	Summer 2017	6.1.14
			2. To implement project	Increased use and greater awareness of woodland creatures and their habitats to foster respect for the woods	Number of visitors		

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Sustainable Community Objective 6.2 - Promoting Engagement in the Arts by Delivering a Full Range of Artistic Opportunities and Events, Supporting the Arts in the Community, and Involvement in Community and School Based Arts Training and Development

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Arts Department	Making Great Art Work: Leading the Development of Arts in Ireland Arts Council Strategy (2016 - 2025)	To develop the County Art Collection	1. To obtain 1-2 significant pieces for the County Council Art Collection per year	An accessible repository of art for the education and amenity of the people of Wexford	Number of pieces acquired	Yearly	6.2.1
			2. To provide Art Tours of the County Art Collection	Art Tours of the County Art Collection	Number of Art Tours	Yearly	
Wexford County Council Arts Department	Making Great Art Work: Leading the Development of Arts in Ireland Arts Council Strategy (2016 - 2025)	To produce a Public Art programme	To encourage the development of Public Art under various schemes	Maintenance and development of Public Art (sculpture, paintings, installations etc.)	Number of Art Pieces/Projects delivered	Yearly	6.2.2
Wexford County Council Arts Department	Making Great Art Work: Leading the Development of Arts in Ireland Arts Council Strategy (2016 - 2025)	To promote cultural heritage through Culture Night	To provide support for the Wexford Municipal District Office in staging the event	Arts events in Wexford are freely available to the public within the framework of a national event	Number of participants	Yearly	6.2.3
Wexford County Council Arts Department	Making Great Art Work: Leading the Development of Arts in Ireland Arts Council Strategy (2016 - 2025)	To support music development in County Wexford and to provide an outlet for musical performances	To consider requests for support from Festivals, Community Groups and Music Organisations	Development of music in County Wexford	1. Number of supports given 2. Number of requests for support	Yearly	6.2.4

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Arts Department	Making Great Art Work: Leading the Development of Arts in Ireland Arts Council Strategy (2016 - 2025)	To support the development of crafts in County Wexford	To encourage craft development in County Wexford	Development of craft in County Wexford	Annual Evaluation	Yearly	6.2.5
Wexford County Council Arts Department	Making Great Art Work: Leading the Development of Arts in Ireland Arts Council Strategy (2016 - 2025)	To support the performing arts	To encourage the development of the performing arts	Development of performing arts in County Wexford	Annual Evaluation	Yearly	6.2.6
WLD	Wexford Local Development Strategy	To support rural communities to have access to a range of high quality social and recreational facilities. There will be a particular focus on disadvantaged communities and areas that lack such facilities	To support four projects to preserve or develop the unique arts and culture of the county	Development of County Wexford's unique arts and culture	Number of social amenities supported to preserve and develop the county's own culture	Q1 2017 Q1 2018 Q1 2019 Q1 2020	6.2.7
Wexford County Council Arts Department	Making Great Art Work: Leading the Development of Arts in Ireland Arts Council Strategy (2016 - 2025)	To provide support to communities to engage in arts activities	1. To encourage participation in the arts at a local level 2. To provide quality work and engagement by professional artists in their communities	Enabling communities to engage in high quality arts experiences led by professional artists	Number of participants Number of artists	Yearly	6.2.8
LEAD: Wexford County Council Arts Department KEY PARTNER: HSE	Making Great Art Work: Leading the Development of Arts in Ireland Arts Council Strategy (2016 - 2025)	To run the Arts Ability Programme in partnership with the HSE	To facilitate the personal development for people with sensory, intellectual, psychological and physical disorders	Facilitating personal development for people with sensory, intellectual, psychological and physical disorders	1. Number of participants 2. Evaluation Reports	Yearly	6.2.9

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Arts Department	Creative Wexford	To fund and facilitate the Living Arts Programme (a participatory Arts Programme whereby children are mentored in arts education by a professional artist)	1. To produce the Living Arts Exhibition	1. The Living Arts Exhibition 2. Early intervention providing children at an early stage with access to arts and providing the foundations for lifelong involvement in the arts	Evaluation reports from artists and teachers	Yearly	6.2.10
			2. To provide four Primary Schools with a professional artist	Provision of professional artists to four Primary Schools			
			3. To provide each professional artist with an expert mentor	Provision of an expert mentor to each professional artist			
			4. That each professional artist will mentor an emerging artist	Mentoring of four emerging artists			
Wexford Arts Centre	Making Great Art Work: Leading the Development of the Arts in Ireland Arts Council Strategy (2016 - 2025)	To increase community outreach and access to the Arts	1. To facilitate the Living Arts Scheme for schools	Increased access to arts education and appreciation	1. Number of children engaged in art 2. Number of teachers using newly learned art techniques	Annual	6.2.11
	Creative Wexford		2. To link international artists with local communities		Number of international artists		
			3. To improve social inclusion through access to the Arts	Improved social inclusion	Number of participants		
LEAD: Respond! KEY PARTNER: WWETB		To engage with isolated individuals in a socially enjoyable and inclusive manner	To sustain and maintain the running of the Community Arts Group in Enniscorthy in conjunction with WWETB	That learners feel more included in their community and improve their mental health	1. Number of meetings 2. Number of learners that progress to other accredited or non-accredited courses	2015 - 2017	6.2.12
WWETB		To establish a Music Generation Project	To establish a Music Generation Project	Enhanced music education throughout schools and communities for young people	1. Number of participants 2. Number of music tutors employed	2017	6.2.13

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Sustainable Community Objective 6.3 - Protecting and Maximising the Potential of the Natural and Built Environment/Resources

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Irish Water	Wexford County Development Plan 2013 - 2019 Focus on Wastewater Treatment 2013	To manage the operation of wastewater facilities in a manner that protects environmental quality	To provide appropriate level wastewater treatment for the areas for which raw sewage is being discharged (EPA List 2013) including Duncannon, Kilmore Quay, Arthurstown and Ballyhack	Appropriate treatment of discharges to protect receiving waters	Provision of appropriate treatment	2021	6.3.1
Irish Water	The National Energy Efficiency Action Plan	To increase overall energy efficiency at Irish Water Facilities	To achieve a 33% Energy Efficiency improvement over 2009 baseline by 2020	Energy efficiency improvement at Irish Water facilities	% efficiency improvement over the 2009 baseline	2020	6.3.2
KEY PARTNER: Bord Iascaigh Mhara LEAD: Marine Institute	South-East FLAG Strategy BIM Corporate Strategy 2013 - 2017 Atlantic Area Action Plan Food Harvest 2020 - A vision for Irish Agri-food and Fisheries & Harnessing Our Ocean Wealth 2020 - An Integrated Marine Plan for Ireland	To work with the local fishing industry to implement Natura 2000 plans where fisheries overlap with protected sites	To establish Fishery Natura 2000 plans at key sites such as the Hook Head, Saltee Islands etc.	1. Establishment of Fishery Natura 2000 plans at key sites such as the Hook Head, Saltee Islands etc. 2. Protection of marine habitats, enabling fisheries employment to continue by fishing more sustainably with additional added value/ branding benefits for fishermen/seafood processing etc.	Natura 2000 Plans approved	2016 - 2020	6.3.3

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Section 5: Partner Activity

Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Bord Iascaigh Mhara	European and Maritime Fisheries Fund, EMFF Regulation 508/2014 (the EU funding regulation for fisheries and aquaculture) and the 'Seafood Development Plan 2014 - 2020+' (Ireland's Operational Plan to implement this EU regulation)	To support initiatives that maintain and enhance the marine/coastal culture and heritage	1. To provide funding for promotional maritime heritage events, capital projects and cultural trails 2. To establish key sites to visit throughout the South-East region	An appreciation and pride for our maritime/fisheries/seafood heritage, that increases the value of tourism and seafood, by providing additional attractions and creating awareness of what is often overlooked	Numbers of maritime heritage events supported New maritime heritage sites established	2016 - 2020	6.3.4
KEY PARTNER: Bord Iascaigh Mhara LEAD: Waterford Institute of Technology	South-East FLAG Strategy BIM Corporate Strategy 2013 - 2017 Atlantic Area Action Plan	To be a partner on a WIT-led INTERREG (Ireland Wales) application for a heritage trail on both sides of the Waterford Estuary	To build capacity within the community area to initiate a coastal trail between Dunmore East and Hook Head, with artisanal food and maritime/fisheries heritage sites	Fishing communities enabled to participate and avail of funding opportunities in a coordinated way that can give benefits from a regional perspective	1. Better organised fishery communities 2. Network of coastal fishery communities established in the South-East 3. Fishery trails established	2016 - 2020	6.3.5

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
KEY PARTNER: Bord Iascaigh Mhara LEAD: Waterford Institute of Technology	European and Maritime Fisheries Fund, EMFF Regulation 508/2014 (the EU funding regulation for fisheries and aquaculture) and the 'Seafood Development Plan 2014 - 2020+' (Ireland's Operational Plan to implement this EU regulation) Food Harvest 2020 - A vision for Irish Agri-food and Fisheries & Harnessing Our Ocean Wealth 2020 - An Integrated Marine Plan for Ireland	Along with Spain, Portugal, France and the western UK, to be a partner in an Atlantic Area INTERREG project application aimed at establishing a network of 'Fishing Villages' to boost tourism in coastal fisheries areas	To collectively establish a network of fishing villages in the wider INTERREG "Atlantic Area"	1. That WIT agrees to be an applicant on behalf of the South-East FLAG 2. Application submitted for this project with the South-East Fisheries area being represented by WIT/the South-East FLAG	Agreement by WIT to be an applicant on behalf of the South-East FLAG Application submitted for this project with the South-East Fisheries area being represented by WIT/the South-East FLAG	2016 - 2020	6.3.6
KEY PARTNER: Bord Iascaigh Mhara		To support the concept of a Blue Way along the south east coast counties of Wexford, Waterford and Wicklow and explore ways to develop this concept	To ensure that the fisheries, aquaculture and seafood sectors and coastal communities are integrated into, and benefit from, the establishment of a Blue Way	Participation by fishery and seafood stakeholders and coastal communities in the development of the Blue Way concept	Number of stakeholders/ coastal communities participating in the development of the Blue Way concept	2016 - 2020	6.3.7
WLD	Wexford Local Development Strategy	To support the rural tourism sector in County Wexford to continue to be a key driver for economic growth	To develop three existing, and three new, activity/adventure tourism businesses such as cycling, angling or equestrian	Development of the activity/adventure tourism sector	1. Number of activity/ adventure tourism businesses to include adventure centres, skateboarding, watersports, equestrian, orienteering, hill walking and cycling activities 2. Number of jobs created	Q4 2016 Q1 2017 Q4 2018 Q1 2018 Q4 2018 Q1 2019 Q4 2019 Q1 2020	6.3.8
WLD	Wexford Local Development Strategy	Support rural communities to have access to a range of high quality social and recreational facilities. There will be a particular focus on disadvantaged communities and areas that lack such facilities	To support 20 communities, to develop and/or upgrade community centres in their areas, which will incorporate best practice in energy efficiency	Community facilities upgraded to encourage and assist older people, people with a disability, children, young people, migrants/new communities, unemployed, travellers, and people living alone	Number of upgraded community facilities with open access to all users	Q4 2016 Q4 2017 Q4 2018 Q4 2019 Q2 2020	6.3.9

Section 5: Partner Activity

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Environment Section	Water Framework Directive	To improve water quality in Wexford	To roll out the Water Framework Directive	Number of Water Management Units achieving good status increased	No. of Water Management Units in Wexford brought to at least "Good" status via an iterative process	Ongoing	6.3.10
Wexford County Council Environment Section	National Clean Air Strategy	To monitor air quality in Wexford towns and stream the data live to the council website and apps	To install air monitoring stations in all towns in County Wexford	To highlight air quality to the public and to inform people with respiratory problems when air quality is poor	Number of permanent air monitoring stations installed in Wexford, Enniscorthy, Gorey, New Ross and Bunclody towns	By 2017	6.3.11
Wexford County Council Environment Section		To roll out the transition to a low carbon, climate resilient economy	1. To reduce CO_2 emissions 2. To ensure climate change resilience	To reduce the County Council's emissions of greenhouse gases and reduce the impact of existing climate change	Wexford County Council's energy costs	Ongoing	6.3.12
LEAD: Wexford County Council Environment Section KEY PARTNERS: Community Groups, DECLG, An Taisce, Business Community	Litter Management Plan Southern Region Waste Management Plan DECLG Litter Policy	To minimise the amount of litter pollution in County Wexford	To prepare and implement the objectives of the Litter Management Plan 2016 - 2019	A cleaner urban and rural landscape for County Wexford and increased awareness among residents of the effects of litter pollution	1. National Litter Pollution Monitoring System IBAL 2. Litter League and National Tidy Towns Competition 3. Number of complaints	Annual Review	6.3.13
WLD	Wexford Local Development Strategy	To support biodiversity initiatives that protect and improve the environment	1. To support 20 communities through biodiversity measures and environmental improvements, including parks, nature corridors, community gardens and allotments	Protection and improvement of local biodiversity	Number of biodiversity initiatives to promote the sustainable use of biodiversity	Q2 2017 Q2 2018 Q2 2019 Q2 2020	6.3.14
			2. To deliver training and capital supports to promote the sustainable use of biodiversity	Environmental initiatives supported through education and training	Number of training programmes to promote the sustainable use of biodiversity	Q2 2017 Q2 2018 Q2 2019 Q2 2020	

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
WLD	Wexford Local Development Strategy	To develop initiatives that protect and sustain best use of water resources, as per the provisions of the County Development Plan and other land use plans	To deliver training and capital supports to promote the sustainable use of water resources to include water recycling, rainwater harvesting and use of grey water	Protection and sustainable use of water resources	Number of water conservation initiatives supported throughout the county	Q4 2016 Q4 2018	6.3.15
Wexford County Council Environment and Planning Sections/NPWS	CDP/Local and National Biodiversity Plan/National Pollinator Plan	To implement a programme to deal with invasive species	1. To provide training to council staff in the identification, management and treatment of invasive species	Appropriate staff trained in identification, management and treatment of invasive species	Number of staff trained	Six years	6.3.16
Wexford County Council Planning and Environment Sections			2. To instigate a public information programme on invasive species including newspaper notices and arranging for speakers at appropriate agricultural and other events	Biannual event, talk or newspaper notice	Number of events/notices	Six years	
Wexford County Council Planning and Environment Sections/MD/IT			3. To create/complete a baseline database of invasive species in the county which will be used to monitor the spread/control of invasive species in the county	Baseline mapping of appropriate invasive species	Baseline database in place	Ongoing	
Wexford County Council Municipal Districts			4. To implement a programme of eradication or control of invasive species, items such as signposting of area not to cut, selected areas for treatment	Programme for eradication or control of invasive species prepared	Programme in place	2018	
Wexford County Council Access Section	National Disability Strategy	To provide accessible amenities, i.e. accessible WCs for harbours owned and operated by Wexford County Council	1. To audit facilities at Slade Harbour	Universal Access and Inclusion for All	Audit Report completed	2017	6.3.17
	Disability Act 2005 Sectoral Plan		2. To draft proposals for upgrading the WC facilities to include an accessible approach and accessible WC		Proposals for upgrading the WC facilities drafted		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Access Section	National Disability Strategy	To provide accessible amenities such as garden park spaces where practicable for harbours owned and operated by Wexford County Council	1. To audit facilities at Kilmore Quay	Universal Access and Inclusion for All	Audit Report completed	2016	6.3.18
	Disability Act 2005 Sectoral Plan		2. To draft proposals for an accessible sensory park space		Proposals for an accessible sensory park space drafted		
Wexford County Council Access Section	National Disability Strategy	To provide supports for accessible tourism within Wexford County Council's and associated heritage sites	1. To audit facilities at four sites (National Heritage Park, Hook Lighthouse, Duncannon Fort, Castle Museum Enniscorthy)	Universal Access and Inclusion for All	Audit Report completed	2017	6.3.19
	Disability Act 2005 Sectoral Plan		2. To draft proposals for an accessible works programme which supports existing and proposed activities of the respective sites		Proposals drafted for an accessible works programme		
Wexford County Council Access Section	National Disability Strategy	To provide supports for accessible tourism within Wexford County Council's and associated heritage sites	To roll out the Browsealoud programme to four sites (National Heritage Park, Hook Lighthouse, Duncannon Fort, Castle Museum Enniscorthy)	Universal Access and Inclusion for All	Number of locations the Browsealoud programme has been rolled out to	2016	6.3.20
	Disability Act 2005 Sectoral Plan						
Wexford County Council Access Section	World Tourism Organisation Recommendations	To develop a Pilot Initiative based on awards for achieving standards in accessible tourism	To audit four sites owned or operated by Wexford County Council and four privately owned/operated facilities (identified from the tourism database) and take them through a process of improving accessibility level elements of the built environment and services	1. Accessible Tourism	1. Development of Pilot Initiative	2016 - 2017	6.3.21
	Department of Transport, Tourism and Sports (ABLE Tourism)			2. Universal Access and Inclusion for All	2. Number of locations the Pilot Initiative has been rolled out to		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Access Section	National Disability Strategy Citizens First	To develop the Access for All Community Gardens, Parks and Spaces Project	To continue to develop the Access for All Gardens, Parks and Community Spaces Project, within and in conjunction with, local communities	Universal Access and Inclusion for all	1. The number of applications received for the project 2. The number of communities engaged in the process for participation in the project	2016 Initially	6.3.22
Hook Tourism	Hook Tourism Strategy 2016 - 2020	1. To continue to operate the Colclough Walled Garden as a quality visitor attraction, maintaining historic accuracy in how it is operated, increasing visitor numbers	1. To increase visitor numbers to the walled garden to 30,000 per annum over the next three years 2. To implement 2016 - 2020 project plans including engaging schools, improving visitor experience beyond the typical garden season through choice of plants, establishing & implementing a new marketing strategy including creating a new brochure and website	30,000 visitors per annum by the end of 2019	Number of visitors per annum	End of 2019	6.3.23
		2. To construct a visitors centre adjoining to the garden, which complements the historical building while offering a second floor small café (accessible to the public) with glass wall giving views across the garden	1. To draft architectural plans to confirm feasibility	Completion of architectural plans	Completion of architectural plans	End of 2018	
			2. To cost project	Project costed	Project costed		
			3. To secure funding	Funding secured	Amount of funding secured	End of 2019	
Hook Tourism	Hook Tourism Strategy 2016 - 2020	To provide access to and promote the marine heritage and the coastal environment of the Hook Peninsula	To partner with WIT, Dunmore East, Pembroke University in completing the INTERREG bid - providing resources to add visitor pontoons at two locations on the Hook Peninsula	Provision of infrastructure to enable a marine tourism offering to develop and to increase visitor numbers	1. Successful INTERREG bid 2. Visitor pontoons added to two harbours 3. Number of visitors	End 2018	6.3.24

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Planning Section/ Municipal District/Heritage Council/DECLG /DAHG	CDP	To carry out appropriate interventions to protect heritage for posterity and to allow for increased visitor numbers at appropriate locations for educational and tourism purposes	To carry out appropriate interventions to protect our built and cultural heritage	Increased use and appreciation of built and natural heritage and increased employment in tourism	1. Number of structures protected 2. Number of interventions carried out	Six years	6.3.25
Wexford County Council Planning Section/ Municipal District/Heritage Council/DECLG /DAHG	CDP	To protect vernacular thatched buildings and to recognise their value as a distinctive asset in County Wexford with associated cultural and tourism benefits	1. To provide grant funding and assistance to the owners of vernacular thatched buildings; provide training to thatchers and assist in sourcing materials	Reduced rate of attrition of vernacular thatched buildings	1. No. of buildings thatched or re-thatched 2. Number grant aided 3. No. of thatchers trained 4. No. of materials developed or sourced	Six years	6.3.26
			2. To carry out a survey of surviving thatch in County Wexford to establish a baseline of this valuable and unique resource	Reduced the rate of attrition of thatched vernacular heritage	Baseline survey completed	Two years	
Wexford County Council Planning, Economic and Community Sections /Municipal Districts/WLD/ Wexford LCDC	CDP	To sensitively utilise our natural, built and cultural heritage to provide increased tourism development and local heritage appreciation	1. To develop trails, networks and areas associated with our natural and cultural heritage. Trails developed will link lesser known sites with more iconic sites. Trails/routes/areas will be marked, where appropriate, by clear directional signage and branding and provided with interpretative information	Increased use and appreciation of built and natural heritage and increased employment in tourism	1. Number of trails developed 2. Number of interpretive points on trails 3. Number of visitors at main visitor sites	Six years	6.3.27
	CDP/RPG/Action Plan for Jobs		2. To encourage, facilitate and support the development by community interests or private individuals of sustainable, appropriately scaled, rural enterprises and tourism services linked to branded and waymarked trails	Creation of sustainable job opportunities and the provision of value added services and amenities to the heritage trails	Number employed in tourism sector		

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Planning and Environment Sections/ Environmental Stakeholders	WBAP/National Pollinator Plan/National Biodiversity Plan	To review the existing County Wexford Biodiversity Action Plan and prepare and new plan for the county	To adopt a new Biodiversity Action Plan	Protection and enhancement of the county's biodiversity through data gathering, actions and raising awareness	Biodiversity Action Plan adopted	2020	6.3.28
Wexford County Council Planning Section/GSI	WBAP/National Biodiversity Plan	To gather baseline data on natural heritage to ensure that it is appropriately managed and sustainably utilised	1. To carry out mapping of the county's important wetlands	Protection and enhancement of the county's biodiversity through data gathering, actions and raising awareness	Wetlands mapping completed	2017	6.3.29
	WBAP/National Pollinator Plan/National Biodiversity Plan		2. To carry out mapping of the county's important geological sites		Geological mapping completed	2016	
Wexford County Council Planning Section/GSI	CDP/Local and National Biodiversity Plan/National Pollinator Plan	To raise awareness of the county's natural heritage and biodiversity and provide advice on best practice	1. To prepare an educational package or book on the geological heritage of Wexford	Awareness raised of the value of County Wexford's natural heritage and capital to ensure that it is valued and its use is managed sustainably	Education package or book completed	2016	6.3.30
Wexford County Council Planning Section			2. To publish or update brochures on 'Biodiversity and Planning', 'Biodiversity and Hedgerows', 'Biodiversity and Graveyards', 'Invasive Species', 'Objectives and Actions of the Biodiversity Plan', 'Pollinators' (2016) & 'Wetlands' (2017)	Increased awareness of the value of County Wexford's natural heritage and availability of advice on best practice	Brochures completed	2016 - 2017	
Wexford County Council Planning and Environment Sections	CDP/Local and National Biodiversity Plan/National Pollinator Plan	To raise awareness of the county's natural heritage and biodiversity and assist groups carrying out projects and plans to benefit heritage	To provide advice, themed seminars and project sponsorship to community groups and Tidy Towns Organisations	Increased awareness of the value of County Wexford's natural heritage and increased community stewardship and participation in the development of plans, programmes and projects which benefit natural heritage	1. Number of seminars and talks given 2. Number of projects or plans supported	Annual	6.3.31

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
Wexford County Council Planning Section/Municipal Districts	CDP/Local and National Biodiversity Plan/National Pollinator Plan	To carry out projects which will benefit the county's biodiversity on Wexford County Council owned land	To plant pollinators on Wexford County Council owned land, continue the 'Life Lives on Edge' project, and erect bat and swift boxes on Council buildings	Increased awareness of the value of County Wexford's natural heritage and increased biodiversity on Wexford County Council owned land	Number of projects completed	Six years	6.3.32
WWETB		To develop additional top quality Outdoor Education Facilities	To develop additional top quality Outdoor Education Facilities which are easily accessible to the public	Increased tourist numbers and accessibility to top quality facilities	Number of visitors	2018	6.3.33
Coastwatch		To explore the restoration, climate change proofing and sustainable use of the South Wexford Lagoon coast	1. Undertake a literature review and survey of stakeholders on the lagoon ecosystem services with social, environmental and economic potential	Literature review and survey of stakeholders completed	Literature review and survey of stakeholders completed	2016 - 2020	6.3.34
			2. To produce an inventory of ecosystem services and threats to the three Wexford South coast lagoons	Inventory of the three lagoon ecosystem completed	Publication of the completed inventory	End of 2016	
			3. To organise a two day workshop to raise public awareness about the lagoons	1. Public awareness, information and pride in the largest lagoon landscape and traditions in Ireland	Workshop completed	Summer 2016	
				2. Common understanding of key climate change implications for the lagoon and coast system	Survey of participant understanding pre and post workshop		
			4. To seek LIFE funding for lagoon system	LIFE funding application approved	LIFE funding application approved	2016 - 2021	
			5. To set up a lagoon working group with different stakeholders represented	Establishment of lagoon working group	Establishment of lagoon working group	2016 - 2017	
			6. To produce a sustainable, traditional and potential new lagoon and hinterland use inventory	GIS user map inventory in place	Production of overview report and GIS maps	2016 - 2017	

Section 5: Partner Activity

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Agency/ Organisation	Link to National or Local Plan	Specific Objective	Specific, Time-bound and Measurable Actions	Specific Outcome	Measurable Indicator of Success	Timeframe	Ref. No.
South West Wexford Family Resource Centre (SWWFRC)		To protect and utilise the Ramsgrange Centre as a community resource	1. To maintain and develop the Ramsgrange Centre 2. To seek funding to support the future development of the centre and its assets to promote local enterprise and community development activities	To ensure that the Ramsgrange Centre is maintained and developed in the best interests of the community of South West Wexford	Maintenance and development of the Ramsgrange Centre Amount of funding received	Ongoing 2016	6.3.35

Table 14. List of Partner Activities

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All plans, programmes and projects of Wexford County Council and all other partner agencies and the actions undertaken by Wexford County Council and all other partner agencies are required to be subject to SEA/EIA and AA processes as appropriate under the required consent regimes.

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Appendices

Appendix 1: List of Submissions in the Consultation Process

- Pavee Point
- National Roads Authority
- Eirgrid
- Community Workers Co-operative
- Carmel Keenan
- Brian O'Shaughnessy
- Coderdojo, Wexford Town CBS Primary School
- Ballycanew Ballyoughter Community Development Association
- South-East Regional Drug and Alcohol Task Force
- Ballycanew Ballyoughter Community Development Association
- Siobhán Fisher
- Elizabeth Moffatt
- Coderdojo, Wexford Town
- Coastal Communities
- Wexford Walking Trails
- Hook Tourism
- Wexford Arts Centre
- South-East Regional Family Support Network
- Bunclody and District Active Retired
- The Carers Association
- Kilanerin-Ballyfad Community Development Association
- Menapians Athletic Club
- County Wexford Drugs and Alcohol Task Force
- Future-Proof Wexford
- Bord Iascaigh Mhara and South-East Fisheries Local Action Group
- Bord Iascaigh Mhara
- Bannow Bay Oyster Farms
- Love Redmond Park
- Michael Freeman
- Oisín O'Connell
- Wexford Local Development
- Age Friendly Ireland and The Wexford Age Friendly Alliance
- Kilmore SCOPE (Steering Committee for Older People)
- Wexford Public Library Service
- Southern Regional Assembly

Appendix 2: Functions of the Local Community Development Committee

Section 128B Local Government Act, 2001

Section 128B of the Local Government Act, 2001 sets out the functions of LCDCs.
These functions include:

- To prepare the community elements of a six year Local Economic and Community Plan (the Plan);

- To implement, or arrange for the implementation of, the community elements of the Plan;

- To review the community elements of the Plan at least once within the period of six calendar years and, if necessary, to amend the community elements of the Plan;

- To monitor on an ongoing basis the implementation of the community elements of the Plan and, if appropriate, to revise the actions and strategies set to achieve the objectives of the community elements of the Plan;

- To coordinate, manage and oversee the implementation of local and community development programmes that have been approved either by the relevant local authority or by agreement between the LCDC and a relevant public authority (e.g. government department, State agency etc.);

- To improve the coordination of public-funded local and community development programmes and reduce duplication;

- In addition to public-funded programmes, to coordinate generally the local and community development programmes within the operational area of the LCDC;

- To consider a draft of the economic elements of the Plan and adopt a statement for consideration of the Council in this regard, and

- To prepare an annual report on the performance of its functions.