

Buiséad 2019

Chomhairle Contae Loch Garman

TÁBLA A AN RÁTA BLIANTUIL AR LUCHÁIR A RÍOMH

COMHAIRLE CONTAE LOCH GARMAN

| <i>Achoimre de réir Rannóg Seirbhíse</i> | | Caiteachas | Ioncam | Glanchaiteach as Buiséid don Bhliain 2019 | | Toradh Measta an GhlanchaitEachais ag Deireadh na Bliana 2018 (mar athshonraíodh) | |
|--|--|--------------------|-------------------|---|----------------|---|----------------|
| Ollchaiteachas Ioncaim agus Ollioncam | | € | € | € | % | € | % |
| A | Tithíocht agus Tógáil | 25,033,535 | 28,457,996 | -3,424,461 | -6.68% | -2,629,127 | -5.51% |
| B | Seirbhísí Bóithre | 29,940,100 | 17,538,211 | 12,401,889 | 24.19% | 11,548,960 | 24.19% |
| C | Seirbhísí Uisce | 10,686,345 | 9,650,716 | 1,035,629 | 2.02% | 1,949,811 | 4.08% |
| D | Seirbhísí Pleanála | 12,348,813 | 2,836,913 | 9,511,900 | 18.55% | 8,206,001 | 17.19% |
| E | Seirbhísí Comhshaoil | 14,897,251 | 1,864,608 | 13,032,643 | 25.42% | 11,854,240 | 24.83% |
| F | Áineas agus Taitneamhacht | 9,583,538 | 528,500 | 9,055,038 | 17.66% | 7,836,342 | 16.41% |
| G | Talmhaíocht, Oideachas, Sláinte and Leas | 2,311,846 | 875,128 | 1,436,719 | 2.80% | 1,386,044 | 2.90% |
| H | Seirbhísí Ilghnéitheacha | 12,123,083 | 3,898,503 | 8,224,580 | 16.04% | 7,598,350 | 15.91% |
| | | 116,924,511 | 65,650,575 | 51,273,936 | 100.00% | 47,750,620 | 100.00% |
| Soláthar don Iarmhéid Dochair | | 0 | 0 | 0 | | | |
| Ollchaiteachas agus Ollioncam Coigeartaithe (A) | | 116,924,511 | 65,650,575 | 51,273,936 | | | |
| Arna Maoiniú le hIarmhéideanna Eile Ioncaim/Sochair | | | | | | | |
| Soláthar don Iarmhéid Sochair | | | | 0 | | | |
| Cáin Mhaoine Áitiúil / Deontas Ilchuspóirí | | 14,770,451 | | 14,770,451 | | | |
| Fo-lomlán (B) | | 14,770,451 | | 14,770,451 | | | |
| Glansuim na Rátaí a Ghearrfar (A-B) | | | | 36,503,485 | | | |
| Luach an Choigeartaithe Bonn bhliana | | | | 0 | | | |
| Suim na Rátaí a Ghearrfar (an CB san áireamh) (D) | | | | 36,503,485 | | | |
| Glanluacháil Éifeachtach | | | | 495,500 | | | |
| Ráta Bliantúil Ginearálta ar Luacháil (D)/(E) | | | | 73.67 | | | |

TÁBLA B: Caiteachas agus Ioncam don bhliain 2019 Tábla B

| | | 2019 | | | | 2018 | | | |
|-----------------------------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | Caiteachas | | Ioncam | | Caiteachas | | Ioncam | |
| | | Measta € | Glactha € | Measta € | Glactha € | Measta € | Glactha € | Measta € | Glactha € |
| Tithíocht agus Tógáil | | | | | | | | | |
| A01 | Aonaid tithíochta Údaráis Áitiúla a Chothabháil/a Fheabhsú | 6,058,652 | 6,058,652 | 16,304,015 | 16,304,015 | 5,777,459 | 5,777,459 | 15,094,964 | 15,094,964 |
| A02 | Measúnú Tithíochta, Leithdháileadh Tithíochta agus Aistriú Tithíochta | 817,202 | 817,202 | 11,913 | 11,913 | 907,665 | 907,665 | 116,431 | 116,431 |
| A03 | Cíosanna Tithíochta agus Ceannach ag Tionóntaí a riar | 878,007 | 878,007 | 15,456 | 15,456 | 839,317 | 839,317 | 15,297 | 15,297 |
| A04 | Tacaíocht Forbartha Pobail Tithíochta | 706,140 | 706,140 | 8,513 | 8,513 | 846,756 | 846,756 | 14,320 | 14,320 |
| A05 | An tSeirbhís do Dhaoine gan Dídean a Riar | 1,179,714 | 1,179,714 | 941,213 | 941,213 | 876,170 | 876,170 | 670,422 | 670,422 |
| A06 | Tacaíocht don Chlár Caipitil Tithíochta | 2,250,579 | 2,250,579 | 387,048 | 387,048 | 2,163,127 | 2,163,127 | 348,782 | 348,782 |
| A07 | An Scéim um Chóiríocht ar Cíos | 8,319,720 | 8,319,720 | 6,902,508 | 6,902,508 | 7,854,933 | 7,854,933 | 6,341,793 | 6,341,793 |
| A08 | Íosachtaí Tithíochta | 1,669,221 | 1,669,221 | 1,471,130 | 1,471,130 | 1,496,164 | 1,496,164 | 1,285,213 | 1,285,213 |
| A09 | Deontais Tithíochta | 2,836,424 | 2,836,424 | 2,047,840 | 2,047,840 | 2,549,592 | 2,549,592 | 1,766,627 | 1,766,627 |
| A11 | Seirbhísí Gníomhaireachta agus Seirbhísí In-Fhorchúitithe | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A12 | An Clár Íocaíochtaí Cúnaimh Tithíochta | 317,876 | 317,876 | 368,359 | 368,359 | 290,760 | 290,760 | 147,642 | 147,642 |
| Iomlán na Rannóg Seirbhíse | | 25,033,535 | 25,033,535 | 28,457,996 | 28,457,996 | 23,601,943 | 23,601,943 | 25,801,491 | 25,801,491 |
| Seirbhísí Bóithre | | | | | | | | | |
| B01 | Príomhbhóithre Náisiúnta - Cothabháil agus Feabhsú | 994,681 | 994,681 | 664,031 | 664,031 | 1,171,723 | 1,171,723 | 810,755 | 810,755 |
| B02 | Bóithre Náisiúnta den Dara Grád - Cothabháil agus Feabhsú | 401,638 | 401,638 | 43,043 | 43,043 | 183,398 | 183,398 | 46,112 | 46,112 |
| B03 | Bóithre Réigiúnacha - Cothabháil agus Feabhsú | 2,756,464 | 2,756,464 | 320,473 | 320,473 | 2,714,215 | 2,714,215 | 313,682 | 313,682 |
| B04 | Bóithre Áitiúla - Cothabháil agus Feabhsú | 20,167,950 | 20,167,950 | 12,202,207 | 12,202,207 | 18,297,878 | 18,297,878 | 10,138,193 | 10,138,193 |
| B05 | Soilsiú Poiblí | 1,844,539 | 1,844,539 | 20,822 | 20,822 | 1,520,464 | 1,520,464 | 20,945 | 20,945 |
| B06 | Feabhsú ar Bhainistíocht Tráchtá | 80,936 | 80,936 | 781 | 781 | 97,942 | 97,942 | 1,414 | 1,414 |
| B07 | Feabhsú ar Innealtóireacht Sábháilteachta ar Bhóithre | 615,037 | 615,037 | 361,150 | 361,150 | 551,215 | 551,215 | 294,261 | 294,261 |
| B08 | Sábháilteacht ar Bhóithre a Chur Chun Cinn agus Oideachas a Sholáthar ina leith | 254,372 | 254,372 | 5,331 | 5,331 | 250,838 | 250,838 | 5,346 | 5,346 |
| B09 | Páirceáil | 1,428,020 | 1,428,020 | 2,916,878 | 2,916,878 | 1,286,567 | 1,286,567 | 2,815,352 | 2,815,352 |
| B10 | Tacaíocht don Chlár Caipitil Bóithre | 343,432 | 343,432 | 2,362 | 2,362 | 355,293 | 355,293 | 2,806 | 2,806 |
| B11 | Seirbhísí Gníomhaireachta agus Seirbhísí In-Fhorchúitithe | 1,053,030 | 1,053,030 | 1,001,134 | 1,001,134 | 1,051,208 | 1,051,208 | 1,001,120 | 1,001,120 |
| Iomlán na Rannóg Seirbhíse | | 29,940,100 | 29,940,100 | 17,538,211 | 17,538,211 | 27,480,740 | 27,480,740 | 15,449,985 | 15,449,985 |

TÁBLA B: Caiteachas agus Ioncam don Bhliain 2019 Tábla B

| | | 2019 | | | | 2018 | | | |
|-----------------------------------|--|-------------------|-------------------|------------------|------------------|-------------------|-------------------|------------------|------------------|
| | | Caiteachas | | Ioncam | | Caiteachas | | Ioncam | |
| | | Measta € | Glactha € | Measta € | Glactha € | Measta € | Glactha € | Measta € | Glactha € |
| Seirbhísí Uisce | | | | | | | | | |
| C01 | Soláthar Uisce | 4,364,236 | 4,364,236 | 4,212,768 | 4,212,768 | 3,984,859 | 3,984,859 | 3,930,706 | 3,930,706 |
| C02 | Cóireáil Fuíolluisce | 2,346,658 | 2,346,658 | 2,176,753 | 2,176,753 | 2,317,127 | 2,317,127 | 2,238,288 | 2,238,288 |
| C03 | Muirir Uisce agus Fuíolluisce a Bhailiú | 328,761 | 328,761 | 265,947 | 265,947 | 319,013 | 319,013 | 267,795 | 267,795 |
| C04 | Leithris Phoiblí | 428,368 | 428,368 | 16,311 | 16,311 | 338,668 | 338,668 | 14,156 | 14,156 |
| C05 | Suiteálacha Grúpa agus Suiteálacha Príobháideacha a Riar | 1,436,781 | 1,436,781 | 1,422,189 | 1,422,189 | 1,233,228 | 1,233,228 | 1,141,315 | 1,141,315 |
| C06 | Tacaíocht don Chlár Caipitil Uisce | 1,550,061 | 1,550,061 | 1,525,499 | 1,525,499 | 1,422,955 | 1,422,955 | 1,425,551 | 1,425,551 |
| C07 | Seirbhísí Gníomhaireachtra agus Seirbhísí In-Fhorchúitithe | 31,479 | 31,479 | 31,249 | 31,249 | 14,273 | 14,273 | 13,348 | 13,348 |
| C08 | Caiteachas seachas Uisce na hÉireann | 200,000 | 200,000 | 0 | 0 | 200,000 | 200,000 | 0 | 0 |
| Iomlán na Rannóg Seirbhíse | | 10,686,345 | 10,686,345 | 9,650,716 | 9,650,716 | 9,830,122 | 9,830,122 | 9,031,158 | 9,031,158 |
| Bainistíocht Forbartha | | | | | | | | | |
| D01 | Pleanáil Chun Cinn | 1,107,472 | 1,107,472 | 16,894 | 16,894 | 1,017,518 | 1,017,518 | 14,797 | 14,797 |
| D02 | Bainistíocht Forbartha | 2,252,597 | 2,252,597 | 760,910 | 760,910 | 2,171,405 | 2,171,405 | 659,415 | 659,415 |
| D03 | Forfheidhmiú | 867,088 | 867,088 | 32,094 | 32,094 | 941,919 | 941,919 | 35,628 | 35,628 |
| D04 | Saoráidí Tionsclaíochta agus Tráchtála | 1,386 | 1,386 | | | 1,374 | 1,374 | | |
| D05 | An Turasóireacht a Fhorbairt agus a Chur Chun Cinn | 181,002 | 181,002 | 33,500 | 33,500 | 205,974 | 205,974 | 33,500 | 33,500 |
| D06 | An Fheidhm Pobail agus Fiontair | 2,005,187 | 2,005,187 | 695,796 | 695,796 | 1,712,810 | 1,712,810 | 150,992 | 150,992 |
| D07 | Eastáit tithíochta Neamhchríochnaithe | 71,386 | 71,386 | 0 | 0 | 71,374 | 71,374 | 0 | 0 |
| D08 | Rialú Foirgníochta | 813,488 | 813,488 | 35,693 | 35,693 | 752,357 | 752,357 | 35,647 | 35,647 |
| D09 | Forbairt Gheilleagrach agus Cur Chun Cinn | 4,025,408 | 4,025,408 | 958,949 | 958,949 | 3,878,205 | 3,878,205 | 946,427 | 946,427 |
| D10 | Bainistíocht Réadmhaoine | 738,195 | 738,195 | 281,785 | 281,785 | 601,623 | 601,623 | 249,215 | 249,215 |
| D11 | Seirbhísí Oidhreachta agus Caomhantais | 285,603 | 285,603 | 21,292 | 21,292 | 283,720 | 283,720 | 20,788 | 20,788 |
| D12 | Seirbhísí Gníomhaireachtra agus Seirbhísí In-Fhorchúitithe | 0 | 0 | | | 0 | 0 | | |
| Iomlán na Rannóg Seirbhíse | | 12,348,813 | 12,348,813 | 2,836,913 | 2,836,913 | 11,638,279 | 11,638,279 | 2,146,408 | 2,146,408 |

TÁBLA B: Caiteachas agus Ioncam don Bhliain 2019 Tábla B

| | | 2019 | | | | 2018 | | | |
|-----------------------------------|---|-------------------|-------------------|------------------|------------------|-------------------|-------------------|------------------|------------------|
| | | Caiteachas | | Ioncam | | Caiteachas | | Ioncam | |
| | | Measta € | Glactha € | Measta € | Glactha € | Measta € | Glactha € | Measta € | Glactha € |
| Seirbhísí Comhshaoil | | | | | | | | | |
| E01 | Oibríochtaí Líonadh Talún | 2,367,744 | 2,367,744 | 5,718 | 5,718 | 2,383,098 | 2,383,098 | 5,327 | 5,327 |
| E02 | Oibríochtaí Saoráidí Aisghabhála agus Athchúrsála | 1,515,590 | 1,515,590 | 623,084 | 623,084 | 1,435,661 | 1,435,661 | 487,409 | 487,409 |
| E03 | Oibríochtaí Saoráidí ina nDéantar Fuinneamh de Dhramhaíl | 0 | 0 | | | 0 | 0 | | |
| E04 | Dramhaíl a Sholáthar do Sheirbhísí Bailithe | 77,836 | 77,836 | 390 | 390 | 75,836 | 75,836 | 401 | 401 |
| E05 | Bruscar a Bhainistiú | 786,071 | 786,071 | 56,094 | 56,094 | 684,873 | 684,873 | 47,951 | 47,951 |
| E06 | Glantachán Sráide | 1,821,061 | 1,821,061 | 22,478 | 22,478 | 1,512,818 | 1,512,818 | 17,509 | 17,509 |
| E07 | Faireachán a Dhéanamh ar Rialacháin Dramhaíola agus iad a Fhorfheidhmiú | 682,845 | 682,845 | 161,795 | 161,795 | 667,123 | 667,123 | 161,884 | 161,884 |
| E08 | Pleanáil Bainistíochta Dramhaíola | 101,944 | 101,944 | 279 | 279 | 100,956 | 100,956 | 277 | 277 |
| E09 | Ionaid Adhlactha a Chothabháil | 474,294 | 474,294 | 126,788 | 126,788 | 425,374 | 425,374 | 125,598 | 125,598 |
| E10 | Sábháilteacht Struchtúr agus Áiteanna | 969,883 | 969,883 | 125,190 | 125,190 | 942,672 | 942,672 | 134,276 | 134,276 |
| E11 | An tSeirbhís Dóiteáin a Oibriú | 4,654,232 | 4,654,232 | 417,584 | 417,584 | 4,438,057 | 4,438,057 | 413,613 | 413,613 |
| E12 | Dóiteán a Chosc | 457,009 | 457,009 | 169,939 | 169,939 | 475,677 | 475,677 | 170,999 | 170,999 |
| E13 | Cáilíocht an Uisce, Aer agus Truailiú Torainn | 973,742 | 973,742 | 155,268 | 155,268 | 1,015,875 | 1,015,875 | 157,697 | 157,697 |
| E14 | Seirbhísí Gníomhaireachta agus Seirbhísí In-Fhorchúitithe | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E15 | Athrú Aeráide agus Tuilte | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Iomlán na Rannóg Seirbhíse | | 14,897,251 | 14,897,251 | 1,864,608 | 1,864,608 | 14,158,020 | 14,158,020 | 1,722,939 | 1,722,939 |
| Aineas agus Taitneamhacht | | | | | | | | | |
| F01 | Oibríochtaí Saoráidí Fóillíochta | 361,553 | 361,553 | | | 354,116 | 354,116 | | |
| F02 | An tSeirbhís Leabharlainne agus Cartlainne a Oibriú | 4,972,564 | 4,972,564 | 102,136 | 102,136 | 4,809,588 | 4,809,588 | 138,953 | 138,953 |
| F03 | Oibríochtaí Láithreacha Fóillíochta Amuigh faoin Spéir | 1,619,410 | 1,619,410 | 19,010 | 19,010 | 1,687,308 | 1,687,308 | 22,732 | 22,732 |
| F04 | Spórt Pobail agus Saoráidí Áineasa a Fhorbhairt | 1,051,486 | 1,051,486 | 199,443 | 199,443 | 1,025,974 | 1,025,974 | 196,606 | 196,606 |
| F05 | An Clár Ealaíon a Oibriú | 1,578,524 | 1,578,524 | 207,910 | 207,910 | 1,277,886 | 1,277,886 | 154,111 | 154,111 |
| F06 | Seirbhísí Gníomhaireachta agus Seirbhísí In-Fhorchúitithe | 0 | 0 | | | 0 | 0 | | |
| Iomlán na Rannóg Seirbhíse | | 9,583,538 | 9,583,538 | 528,500 | 528,500 | 9,154,872 | 9,154,872 | 512,401 | 512,401 |

TÁBLA Caiteachas agus Ioncam don Bhliain 2019 Tábla B

| | | 2019 | | | | 2018 | | | |
|--|---|--------------------|--------------------|-------------------|-------------------|--------------------|--------------------|-------------------|-------------------|
| | | Caiteachas | | Ioncam | | Caiteachas | | Ioncam | |
| | | Measta € | Glactha € | Measta € | Glactha € | Measta € | Glactha € | Measta € | Glactha € |
| Talmhaíocht, Oideachas, Sláinte agus Leas | | | | | | | | | |
| G01 | Costas Draenála Talún | 63,663 | 63,663 | | | 63,601 | 63,601 | | |
| G02 | Céanna agus Cuanta a Oibriú agus a Chothabháil | 966,361 | 966,361 | 440,755 | 440,755 | 943,811 | 943,811 | 415,157 | 415,157 |
| G03 | An Cósta a Chosaint | 161,919 | 161,919 | 7,695 | 7,695 | 160,250 | 160,250 | 7,678 | 7,678 |
| G04 | An tSeirbhís Tréidliachta | 694,722 | 694,722 | 394,610 | 394,610 | 694,740 | 694,740 | 392,131 | 392,131 |
| G05 | Seirbhísí Tacaíochta Oideachais | 425,181 | 425,181 | 32,068 | 32,068 | 481,544 | 481,544 | 52,169 | 52,169 |
| G06 | Seirbhísí Gníomhaireachta agus Seirbhísí In-Fhorchúitithe | 0 | - | | | 0 | 0 | | |
| Iomlán na Rannóg Seirbhíse | | 2,311,846 | 2,311,846 | 875,128 | 875,128 | 2,343,946 | 2,343,946 | 867,135 | 867,135 |
| Seirbhísí Ilghnéitheacha | | | | | | | | | |
| H01 | Cuntas Brabúis/Caillteanais maidir le hInnealra | 736,230 | 736,230 | 46,400 | 46,400 | 705,985 | 705,985 | 47,608 | 47,608 |
| H02 | Cuntas Brabúis/Caillteanais maidir le Stórtha | 188,325 | 188,325 | 5,480 | 5,480 | 175,742 | 175,742 | 5,425 | 5,425 |
| H03 | Rátaí a riar | 6,066,121 | 6,066,121 | 26,156 | 26,156 | 5,596,719 | 5,596,719 | 26,624 | 26,624 |
| H04 | Costais Saincheadúnais | 334,352 | 334,352 | 3,840 | 3,840 | 339,609 | 339,609 | 4,289 | 4,289 |
| H05 | An Mhrabhlann a Oibriú agus Speansais an Chróinéara | 220,299 | 220,299 | 772 | 772 | 218,226 | 218,226 | 782 | 782 |
| H06 | Droichid Mheáite | 39,674 | 39,674 | | | 37,693 | 37,693 | | |
| H07 | Margaí agus Corrrhádáil Oibriú | 25,206 | 25,206 | 37,000 | 37,000 | 25,206 | 25,206 | 37,000 | 37,000 |
| H08 | Damáiste Mailíseach | 0 | - | | | 0 | 0 | | |
| H09 | Ionadaíocht Áitiúil/Ceannaireacht Shibhialta | 1,561,890 | 1,561,890 | 255 | 255 | 1,500,217 | 1,500,217 | 448 | 448 |
| H10 | Mótarchánachas | 1,194,785 | 1,194,785 | 40,557 | 40,557 | 1,137,430 | 1,137,430 | 40,186 | 40,186 |
| H11 | Seirbhísí Gníomhaireachta agus Seirbhísí In-Fhorchúitithe | 1,756,203 | 1,756,203 | 3,738,044 | 3,738,044 | 1,577,368 | 1,577,368 | 3,531,163 | 3,531,163 |
| Iomlán na Rannóg Seirbhíse | | 12,123,083 | 12,123,083 | 3,898,503 | 3,898,503 | 11,314,195 | 11,314,195 | 3,693,526 | 3,693,526 |
| IOMLÁN FORIOMLÁN | | 116,924,511 | 116,924,511 | 65,650,575 | 65,650,575 | 109,522,119 | 109,522,119 | 59,225,045 | 59,225,045 |

TÁBLA D

ANAILÍS AR IONCAM BUISÉID Ó EARRAÍ AGUS ÓSHEIRBHÍSÍ SA BHLIAIN 2019

| Foinse Ioncam | 2019 € | 2018 € |
|---|-------------------|-------------------|
| Cíosanna ó Thithe | 16,000,000 | 14,800,000 |
| Ús agus Muirir a bhaineann le hlasachtaí Tithíochta | 1,355,113 | 1,168,471 |
| Fíneálacha Páirceála/Muirir Pháirceála | 2,900,000 | 2,800,000 |
| Uisce Éireann | 8,086,319 | 7,752,491 |
| Táillí Pleanála | 650,000 | 550,000 |
| Suíomhanna Tionsclaíochta/Réadmhaoin Eile a Dhíol | 276,000 | 245,000 |
| Dramhaíl Tí | 0 | 0 |
| Dramhaíl Tráchtála | 0 | 0 |
| Muirir Líonadh Talún | 0 | 0 |
| Muirir Dhóiteáin | 490,000 | 490,000 |
| Áineas/Taitneamhacht/Cultúr | 0 | 0 |
| Táillí/Fíneálacha Leabharlainne | 29,000 | 62,000 |
| Seirbhísí Gníomhaireachta agus Oibreacha In-Aisíochta | 874,367 | 777,796 |
| Ranníocaíochtaí ón Údarás Áitiúil | 0 | 0 |
| Aoisliúnta | 1,108,225 | 1,108,295 |
| Íocaíochtaí i leith Áiteanna Cónaithe Príobháideacha | 500,000 | 500,000 |
| Ilghnéitheach | 2,200,893 | 2,591,356 |
| Iomlán Earraí agus ó Sheirbhísí | 34,469,917 | 32,845,409 |

TÁBLA E

Anailís ar ioncam buiséid ó dheontas agus ó fhóirdheontais sa bhliain 2019

| An Roinn Comhshaoil, Oidhreachta agus Rialtais Áitiúil | 2019 € | 2018 € |
|---|-------------------|-------------------|
| Tithíocht & Tógáil | 10,641,431 | 9,432,893 |
| Iompar agus Sábháilteacht ar Bhóithre | 12,677,500 | 10,540,265 |
| Seirbhísí Uisce | 1,405,000 | 1,121,567 |
| Bainsitíocht Forbartha | 530,892 | 124,000 |
| Seirbhísí Comhshaoil | 321,850 | 311,850 |
| Áineas agus Taitneamhacht | 0 | 0 |
| Talmhaíocht, Oideachas, Sláinte agus Leas | 235,000 | 191,000 |
| Seirbhísí Ilghnéitheacha | 2,316,677 | 1,562,209 |
| Fo-iomlán | 28,128,350 | 23,283,784 |
| Ranna agus Comhlachtaí Eile | | |
| An tÚdarás um Bóithre Náisiúnta | 680,508 | 841,852 |
| An Roinn Cultúir, Oidhreachta agus Gaeltachta | 145,000 | 0 |
| Údarás Náisiúnta Iompair | 0 | 0 |
| An Roinn GnóthaíSóisialacha agus Teaghlaigh | 0 | 0 |
| An Roinn Cosanta | 110,000 | 120,000 |
| An Roinn Oideachais agus Eolaíochta | 0 | 20,000 |
| An Chomhairle Leabharlanna | 0 | 0 |
| An Chomhairle Ealaíon | 83,000 | 90,000 |
| An Roinn ~Turasóireachta agus Spóirt | 0 | 0 |
| An Roinn Dlí agus Cirt agus Comhionannais | | 0 |
| An Roinn Talmhaíochta, Bia agus Mara | 0 | 0 |
| Comhlachtaí nach Ranna iad, an HFA agus an BMW | 0 | 0 |
| An Roinn Post, Fiontar agus Nualaíochta | | |
| Deontais agus Fóirdheontais eile | 2,033,800 | 2,024,000 |
| Fo-iomlán | 3,052,308 | 3,095,852 |
| Iomlán Deontais agus Fóirdheontais | 31,180,658 | 26,379,636 |