

Table 3 - Future Programme by Year (Social Housing)

Year	Estimated Part V (Private & LDA)	Existing LA Landbank	Future land Purchases	LA Turnkey Development	LA Buy & Renew	AHB CALF	AHB CAS	Total Homes to be delivered	DHLGH TARGET	Target V Proposed Delivery
2022	43	46		138		154		381	420	-39
2023	22	85		25	2	51	28	213	172	41
2024	16	80		8	4	56	12	176	176	0
2025	24	57		26	5	47	24	183	189	-6
2026	15	4	23	4	4	152		202	193	9
TOTAL	120	272	23	201	15	460	64	1155	1150	5