

Implementation and Infrastructure Delivery
Schedule

Introduction

The Council acknowledges that one of the main factors in the successful implementation of an LAP is securing the necessary funding and partnerships to deliver key objectives in the plan such as those relating to infrastructure and services. This Implementation and Infrastructure Delivery Schedule has been prepared to assist in the delivery of the key objectives in the LAP relating to infrastructure and services.

The lifetime of the LAP is six years (2017-2023). The delivery schedule is divided in to the following three phases:

- Short term Year 1 and Year 2

- Medium term Year 3 and Year 4

- Long –term Year 5+

This schedule is a living document. It will be reviewed at regular intervals to assess how the implementation is progressing, available resources and as new sources of funding and/or providers emerge.

The Schedule is prepared based around the five Neighbourhood Framework Plans and also the provision of enabling infrastructure that will serve the entire LAP area.

Town Centre Neighbourhood Framework Plan-Key Developments	Phase	Funding Sources
Carry out an Accessibility audit of Gorey Town and implement works.	Short term	Local authority own funded sources
Develop a new pedestrian route between Main Street, John Street and The Avenue.	Medium term	Local authority in consultation with landowners.
Develop new pedestrian accesses from the Avenue and M ^c Curtain Street to the town centre expansion areas.	Medium term	Developer led in consultation with Wexford County Council.
Develop new/improved tree lines along the main streets and country roads and enhance the current role of Main Street and country roads as green routes.	Medium term	Local authority own funded sources partly funded by Development Contribution Scheme and Capital Works Programme. Smarter Travel Funding.
Prepare an integrated urban design and public realm strategy for the historic town centre and incorporating Market House and Square.	Short term	Local authority own funded sources.

Creagh Neighbourhood Framework Plan-Key Developments	Phase	Funding Sources
Complete and upgrade 'Creagh Avenue'	Short term	Developer led.
Provide new footpaths with lighting and cycle links to undeveloped residential lands	Medium term	Developer led. Possible local authority own funded sources partly funded by Development Contribution Scheme and Capital Works Programme. Smarter Travel funding.
Upgrading of Gorey Town Park	Short term	Local authority own sources.
Develop a 'Forest Park' in Ramsfortpark	Medium-Long Term	Local Authority own sources partly funded by Development Contributions in consultation with Coillte.
Develop new green routes at Kilnahue local road, Hollyfort Road and Fort Road	Medium terms (as lands are developed)	Developer led. Possible local authority own funded sources partly funded by Development Contribution Scheme and Capital Works Programme. Smarter Travel funding.
Rehabilitation of the Creagh tributary stream as a green infrastructure corridor.	Medium term	Developer led in consultation with Wexford County Council and other interest groups.
Deliver a Neighbourhood Park at undeveloped residential lands at Kilnahue.	Medium term	Developer led or local authority funded by financial contributions/development contribution scheme.
Deliver new local community spaces at New Creagh and Ramsfort.	Medium term	Developer led in partnership with local community groups.

Ballytegan Neighbourhood Framework Plan-Key Developments	Phase	Funding Sources
Delivery of 'Ballytegan Avenue'	Medium to Long Term	Developer led.
Provide new footpaths with lighting and cycle links to undeveloped residential lands.	Medium to Long Term	Developer led. Possible local authority own funded sources partly funded by Development Contribution Scheme and Capital Works Programme. Smarter Travel funding.
Delivery of a new railway bridge linking the Ballytegan and Clonattin areas.	Long term	Developer led in consultation with Irish Rail.
Develop new green routes along Ballytegan Road and Ramsfortpark Forest Road including new pedestrian and cycle facilities.	Medium	Developer led. Possible local authority own funded sources partly funded by Development Contribution Scheme and Capital Works Programme. Smarter Travel funding.
Development of the Banoge River and its tributaries as green infrastructure corridors.	Medium term	Developer led in consultation with Wexford County Council and local interest groups.
Develop a local wetland park near Garden City with green corridor link from the Ballytegan Road to the Arklow Road.	Medium term	Local authority own funded sources in consultation with landowners and local interest groups.
Develop a Neighbourhood Park at undeveloped residential lands at Ballytegan.	Medium to Long Term	Developer led or local authority funded by financial contributions/development contribution scheme.
Deliver a new local community space around St Waleran's	Medium term	Developer led in partnership with local community groups.

Clonattin Neighbourhood Framework Plan-Key Developments	Phase	Funding Sources
Delivery of new connecting avenues 'Clonattin Lower Avenue' and 'Clonattin Upper Avenue'	Medium to Long Term	Developer led.
Provide new footpaths with lighting and cycle links to undeveloped residential lands.	Medium to Long Term	Developer led. Possible local authority own funded sources partly funded by Development Contribution Scheme and Capital Works Programme. Smarter Travel funding.
New Hub Park 'Clonattin Park'	Medium	Local authority own funding sources partly funded by Development Contribution Scheme in consultation with landowners and developers.
Neighbourhood Park at Clonattin Lower	Medium to Long Term	Developer led or local authority funded by Development Contribution Scheme.
Develop new green routes at Clonattin Road and Courtown Road with improved pedestrian and cycle facilities	Medium term	Developer led. Possible local authority own funded sources partly funded by Development Contribution Scheme and Capital Works Programme. Smarter Travel funding.
Development of the Clonattin stream corridor as a green infrastructure corridor through the new Hub Park.	Medium term	Local authority own funding sources partly funded by Development Contribution Scheme.
New community local spaces at Clonattin Lower and Clonattin Village.	Medium term	Developer led in consultation with local interest groups.

Gorey South Neighbourhood Framework Plan-Key Developments	Phase	Funding Sources
Delivery of new connecting avenues 'Ramstown Avenue' and 'Millands Avenue'	Medium to Long Term	Developer led.
Provide new footpaths with lighting and cycle links to undeveloped residential lands.	Medium to Long Term	Developer led. Possible local authority own funded sources partly funded by Development Contribution Scheme and Capital Works Programme. Smarter Travel funding.
Delivery of a new railway bridge at Ramsfort/Knockmullen	Long term	Developer led in consultation with Irish Rail.
Develop new green routes at Ramstown and Millands country roads, including new pedestrian and cycle routes.	Medium	Developer led. Possible local authority own funded sources partly funded by Development Contribution Scheme and Capital Works Programme. Smarter Travel funding.
Development of the Banoge River as a green infrastructure corridor	Medium term	Developer led in consultation with Wexford County Council and local interest groups.
Develop a local wetland park at Ramstown	Medium term	Local authority own funding sources in consultation with landowners and local interest groups.
Deliver neighbourhood parks at Millands and Ramstown.	Medium to Long Term	Developer led or local authority funded by development contribution scheme.
New local community spaces at Ramstown, Knockmullen and Millands.	Medium to Long Term	Developer led in consultation with local interest groups.

Overall Key Infrastructural Projects	Phase	Funding Sources
Complete upgrade of the Courtown Waste Water Treatment Plant	Short term	Irish Water Capital Programme
Upgrade of Water Treatment Plant	Medium term	Irish Water Capital Programme
Provision of an additional primary school	Long term	Department of Education and Skills Capital Programme.
Provision of an Arts Centre	Medium	Local authority own funded sources partly funded by Development Contribution Scheme and Arts funding.
Development of a multi-user Community Centre	Medium-Long Term	In partnership with local community and sports groups.